

A stylized sun logo with a central purple circle and a white outline, surrounded by light gray rays.

The New Mexico Medical Insurance Pool

The Pool Stats
2022 1st Half

The New Mexico Medical Insurance Pool

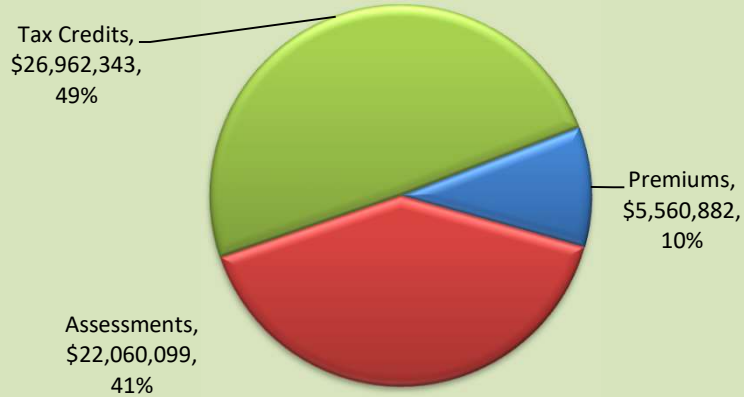
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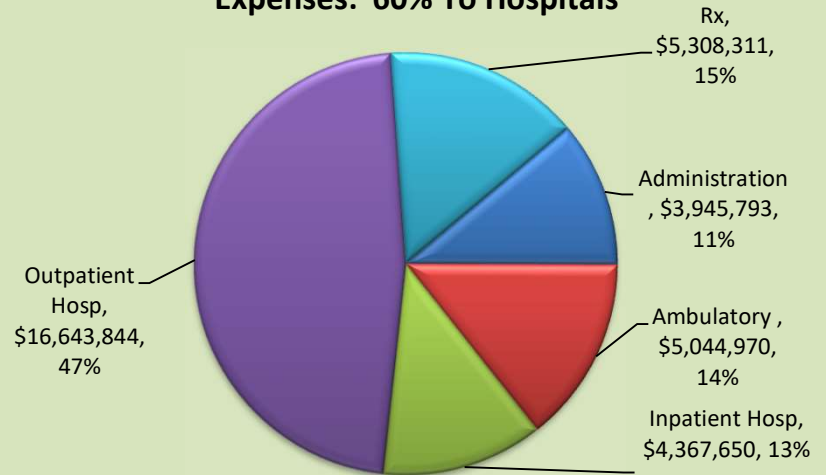
The New Mexico Medical Insurance Pool

2022 1st Half Highlights

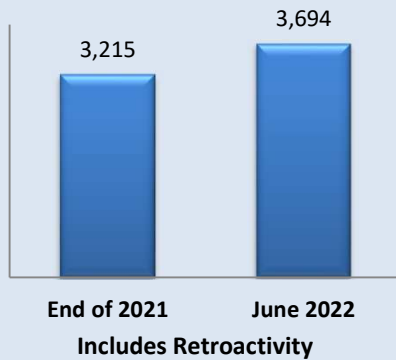
Revenue: 90% From Tax Credits and Assessments



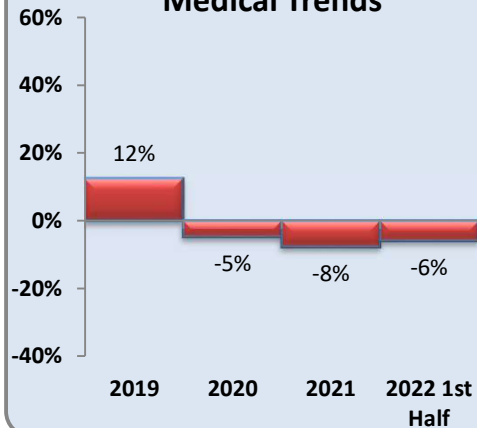
Expenses: 60% To Hospitals



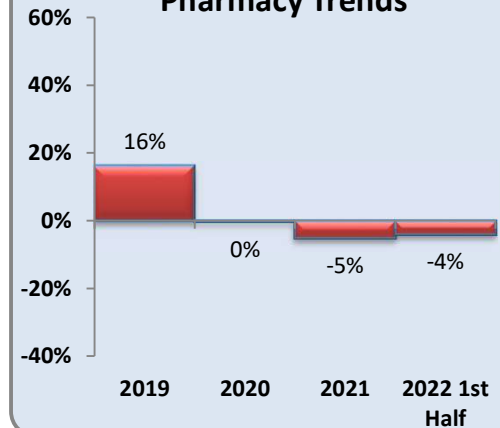
Gain of 479 Members 15% Growth



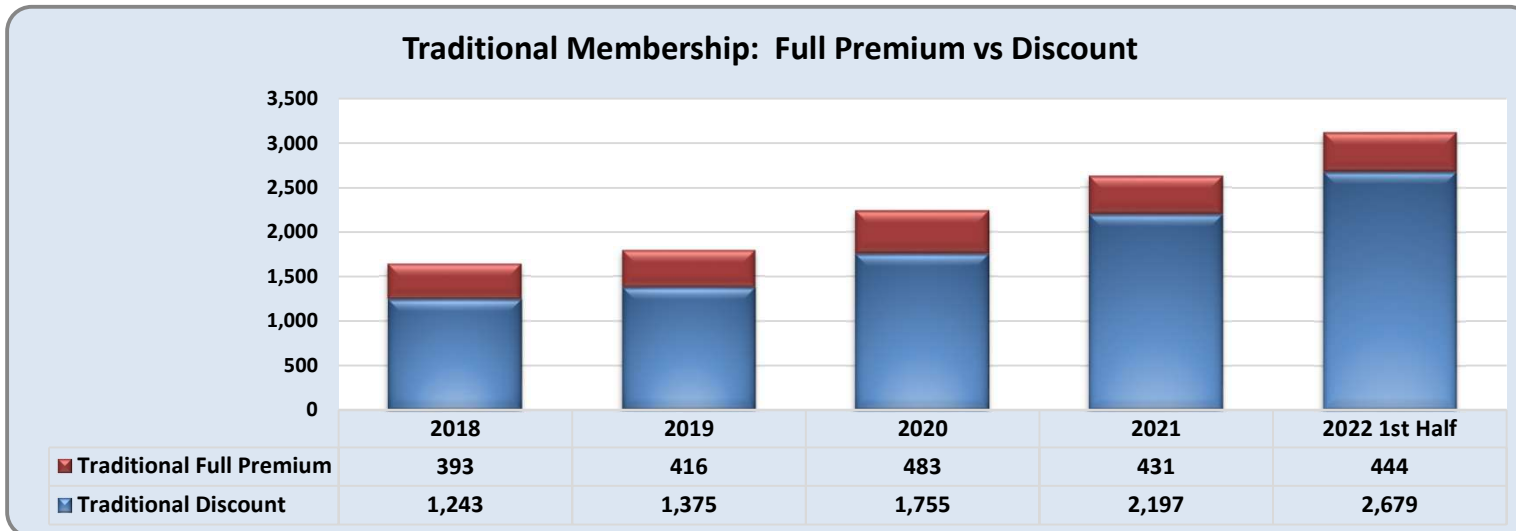
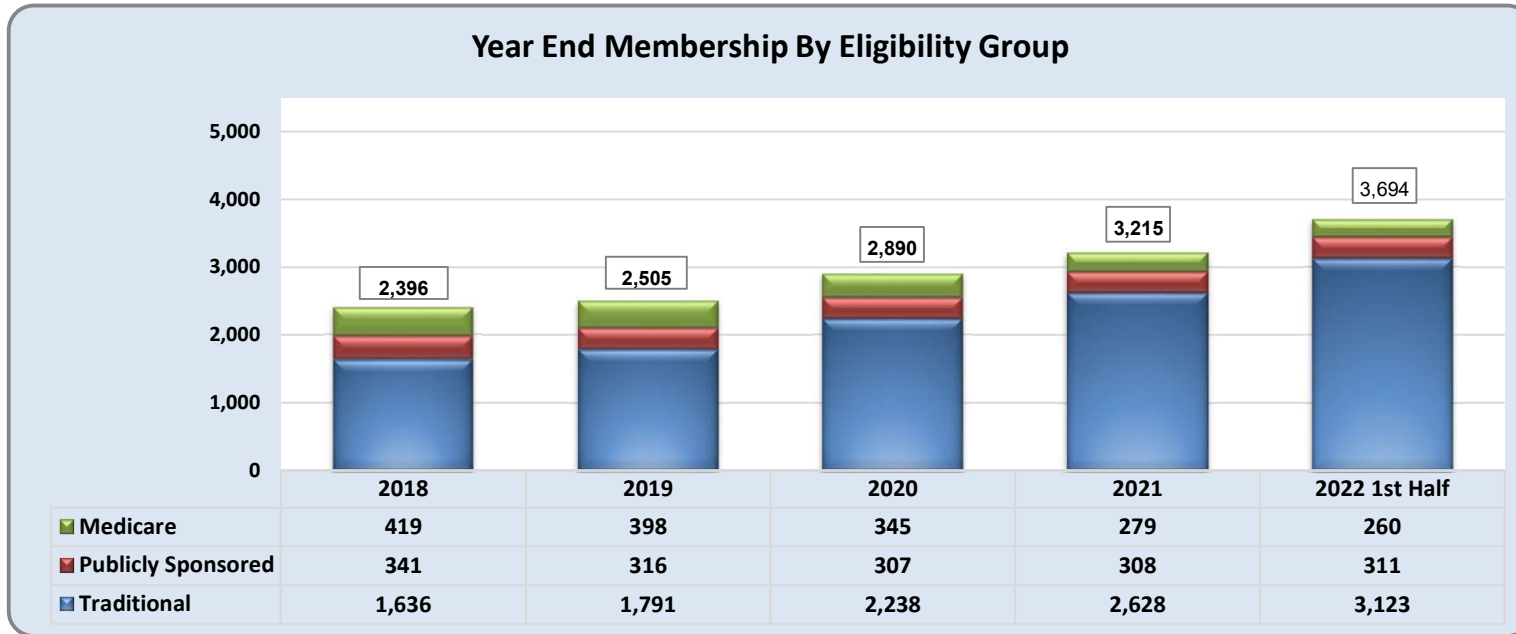
Medical Trends



Pharmacy Trends

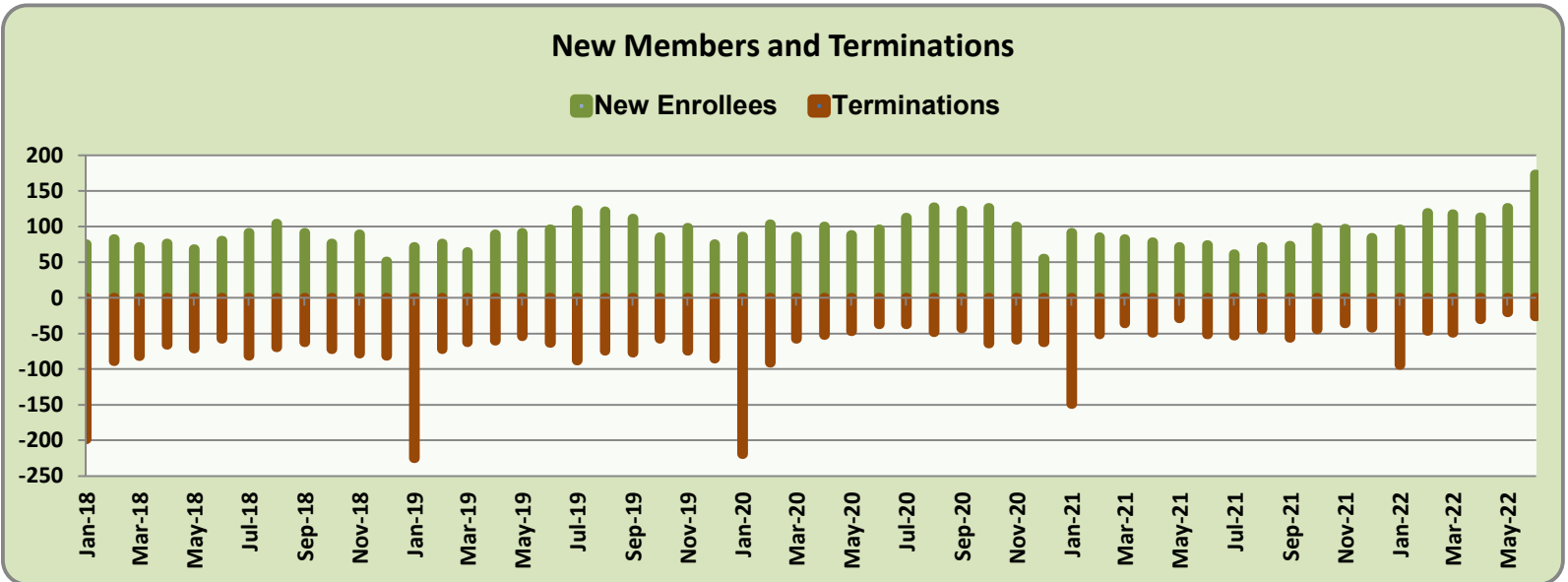
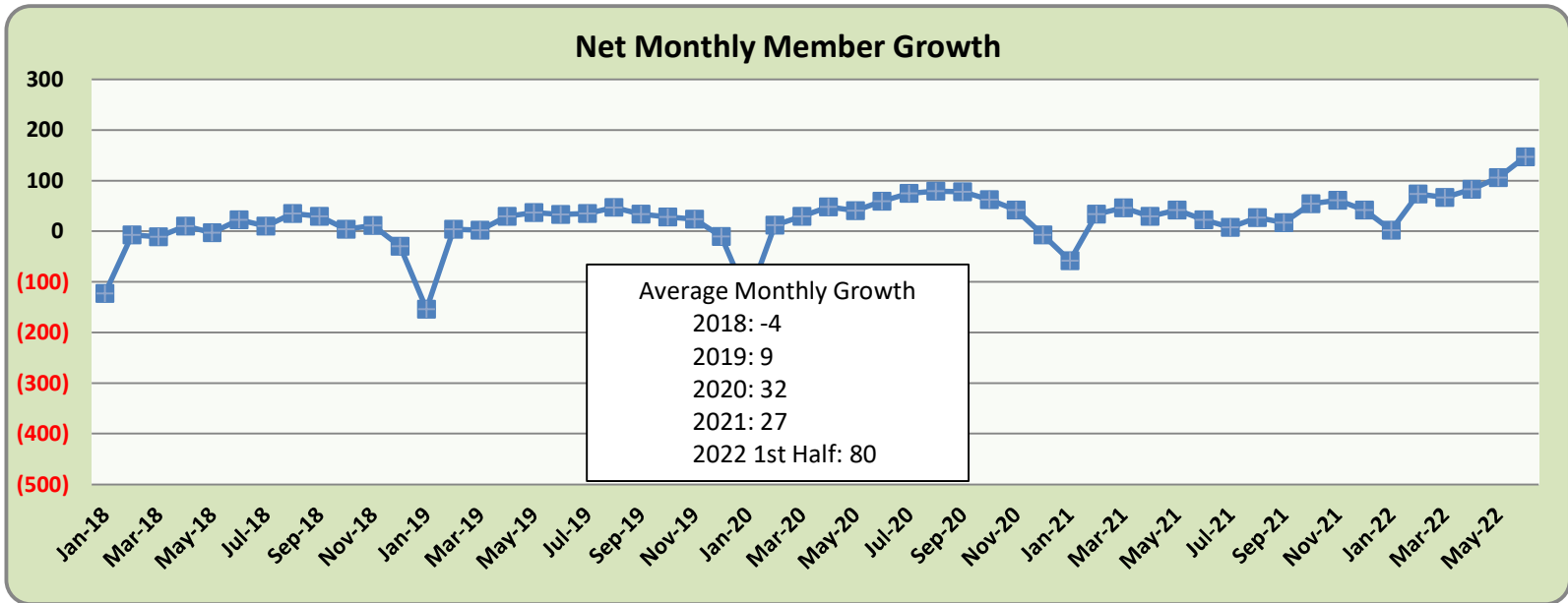


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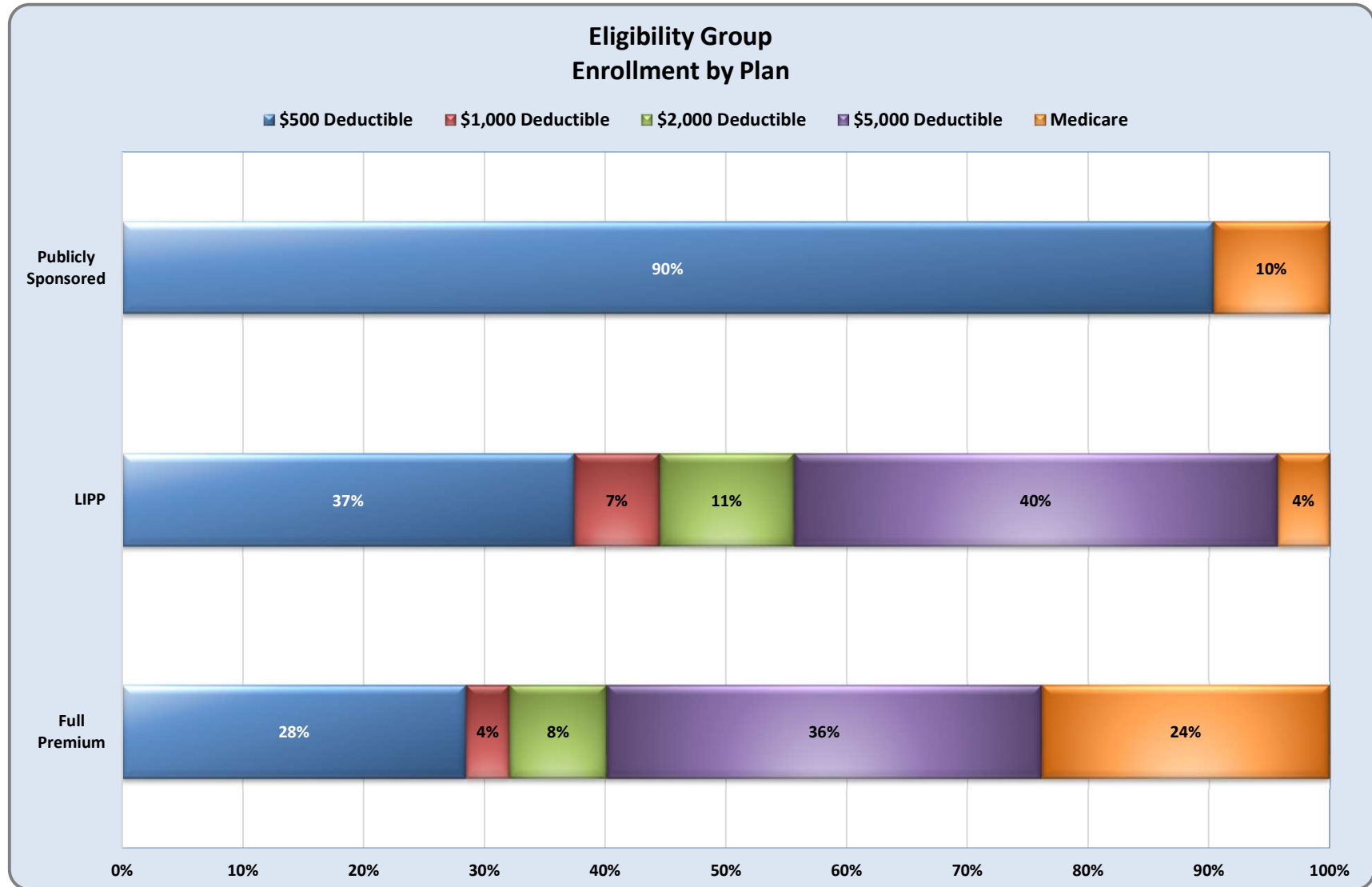


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

The New Mexico Medical Insurance Pool

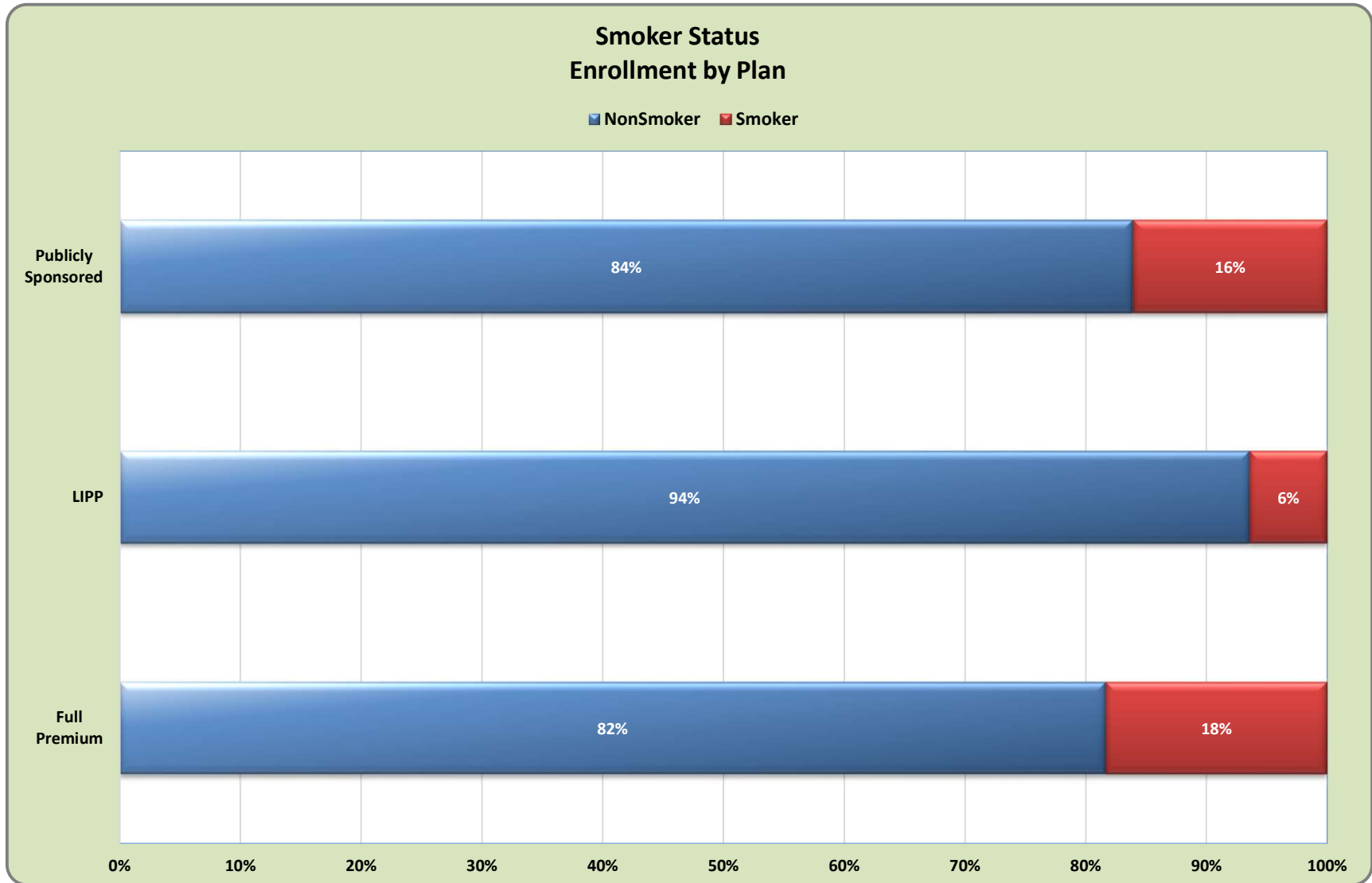


The New Mexico Medical Insurance Pool



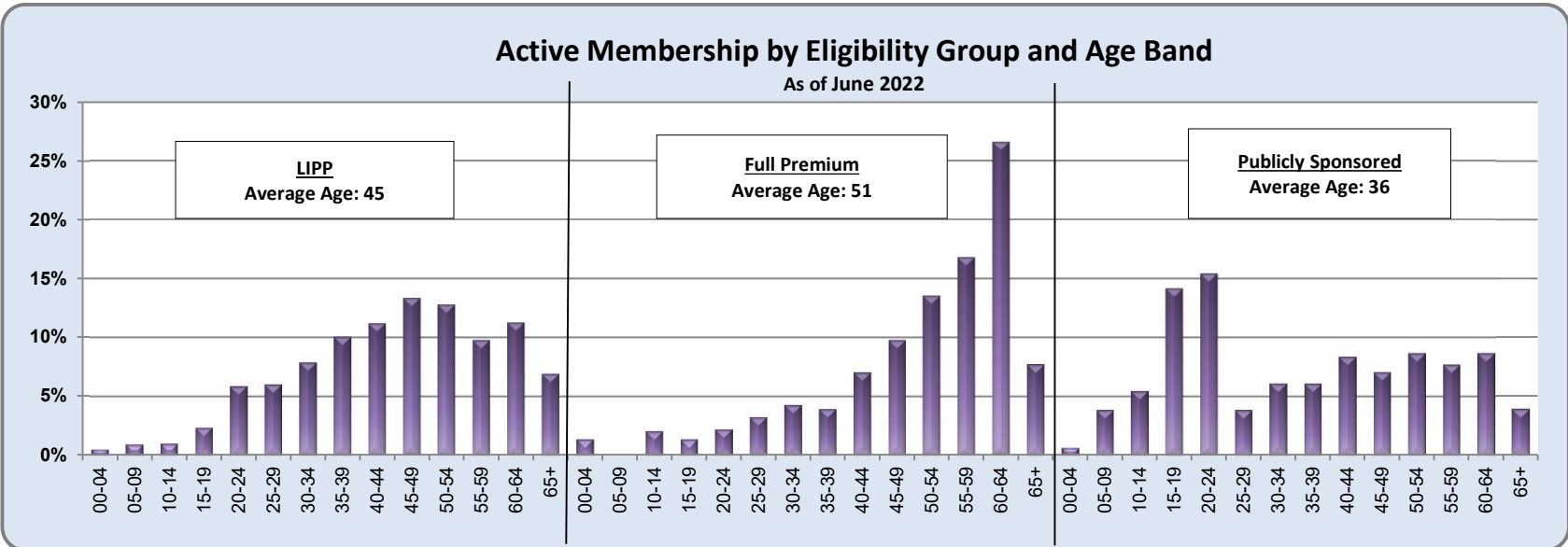
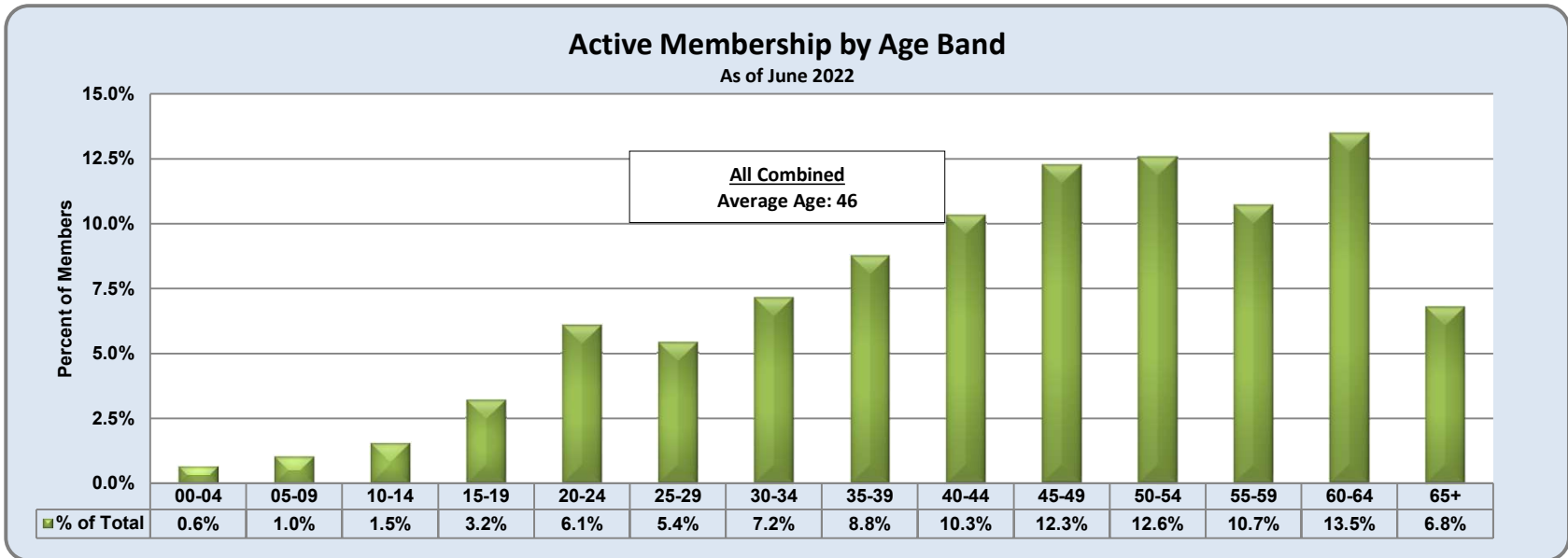
As of June 2022

The New Mexico Medical Insurance Pool

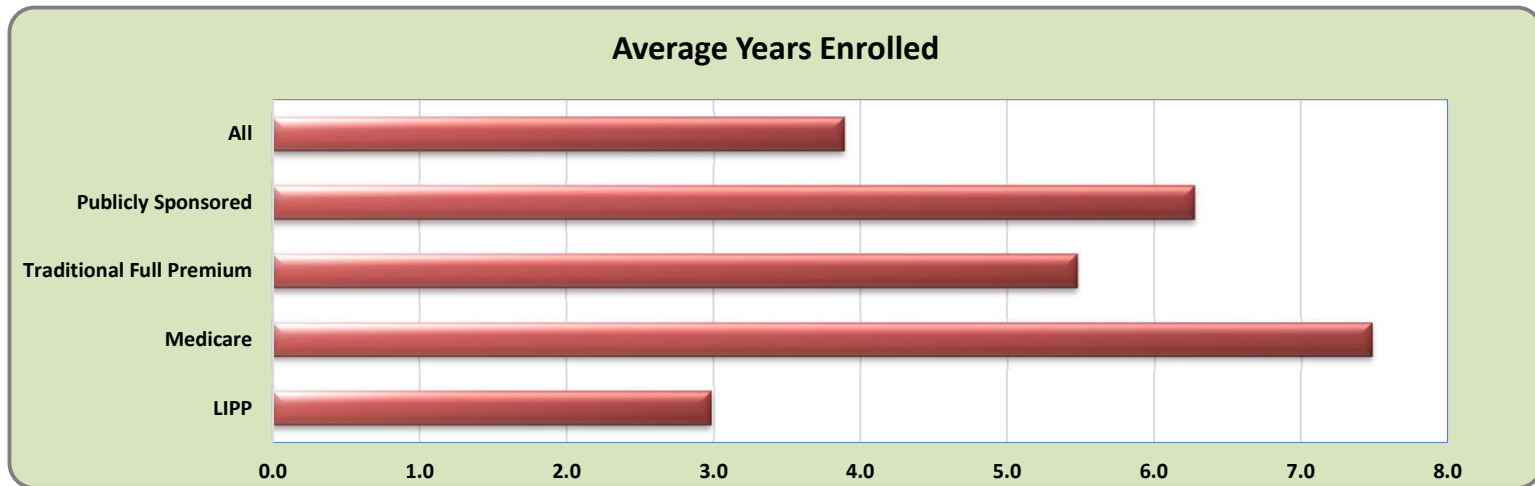
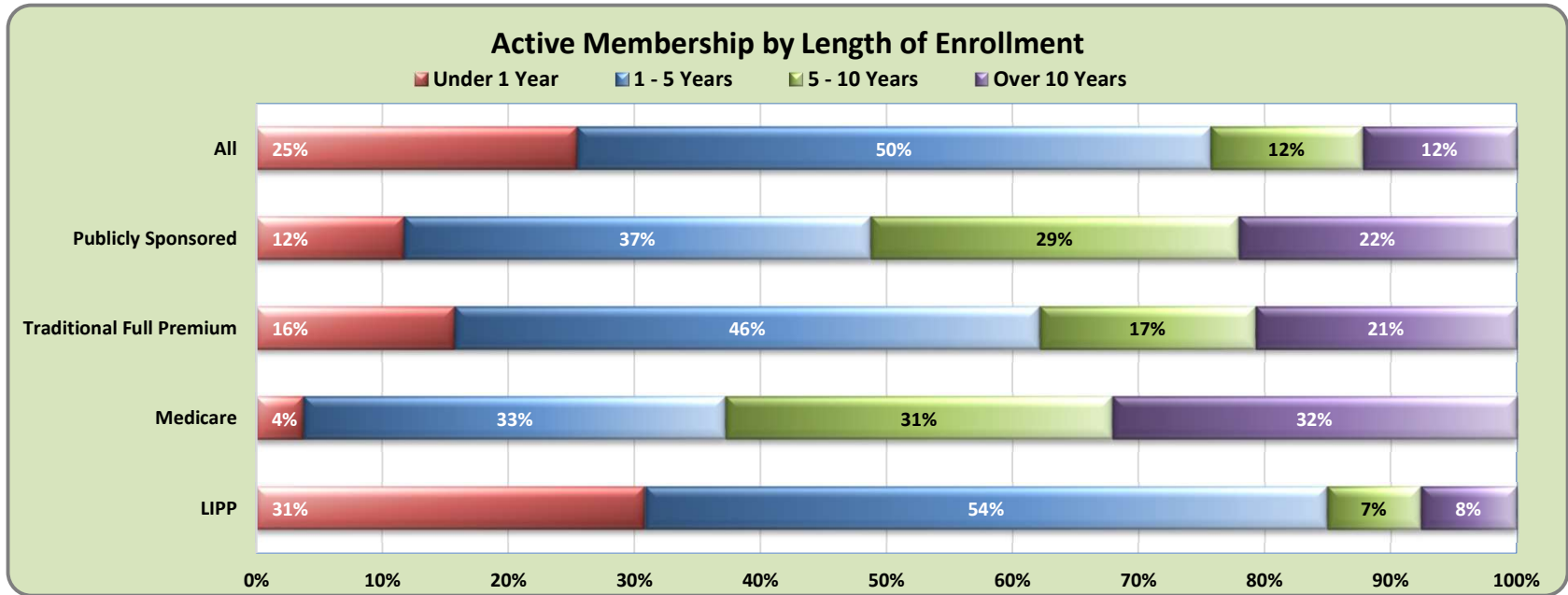


As of June 2022

The New Mexico Medical Insurance Pool

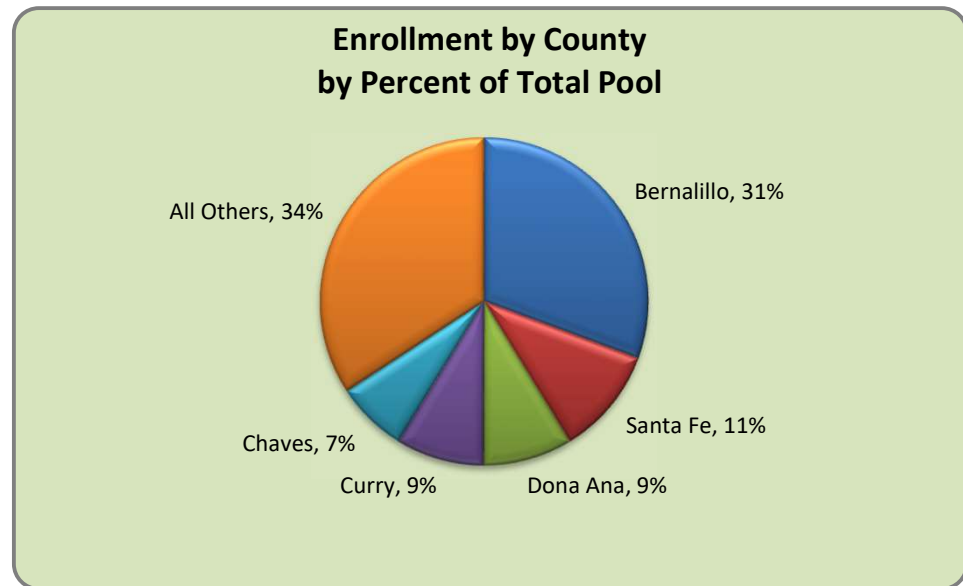
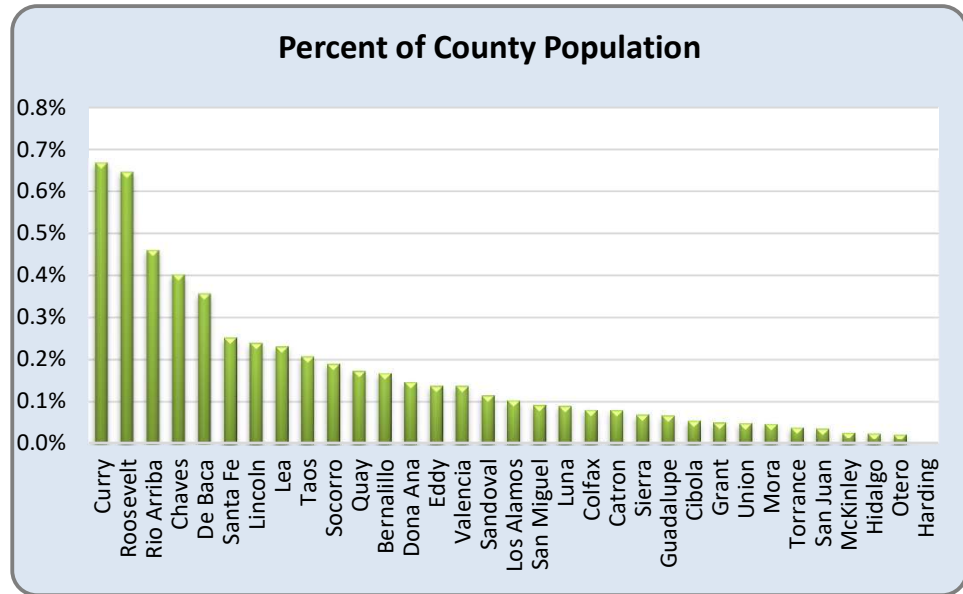


The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool Pool Membership by County

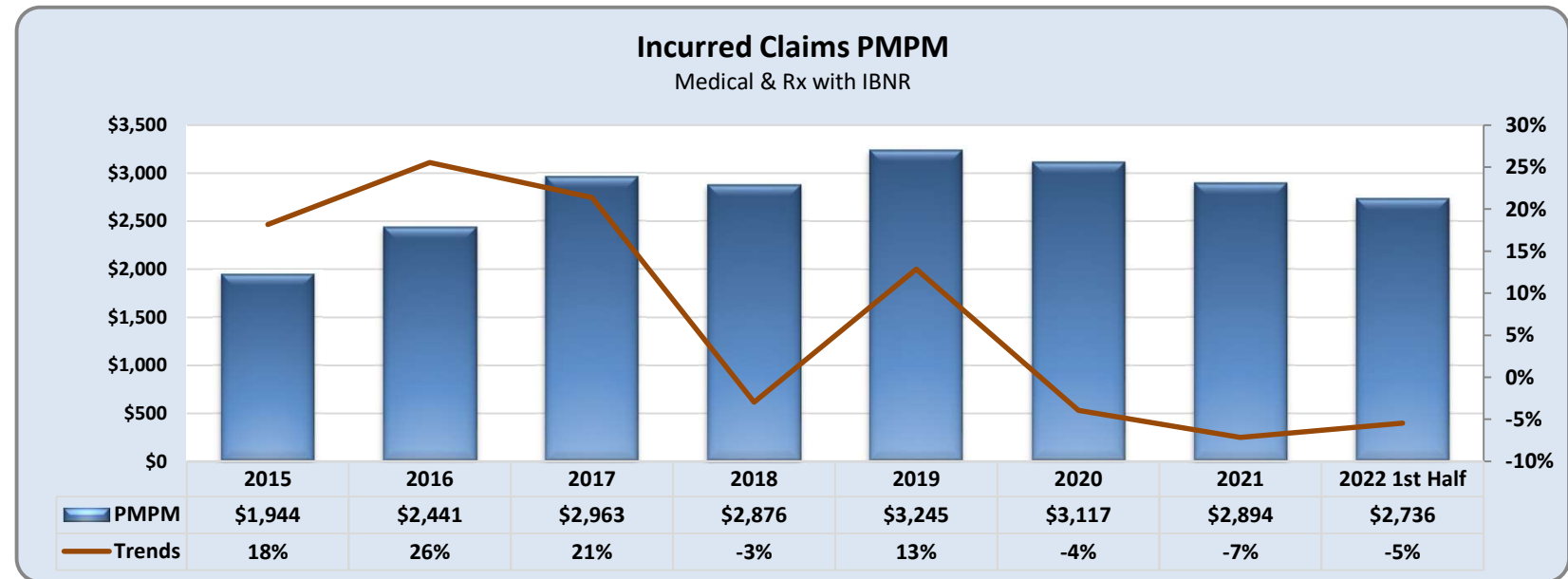
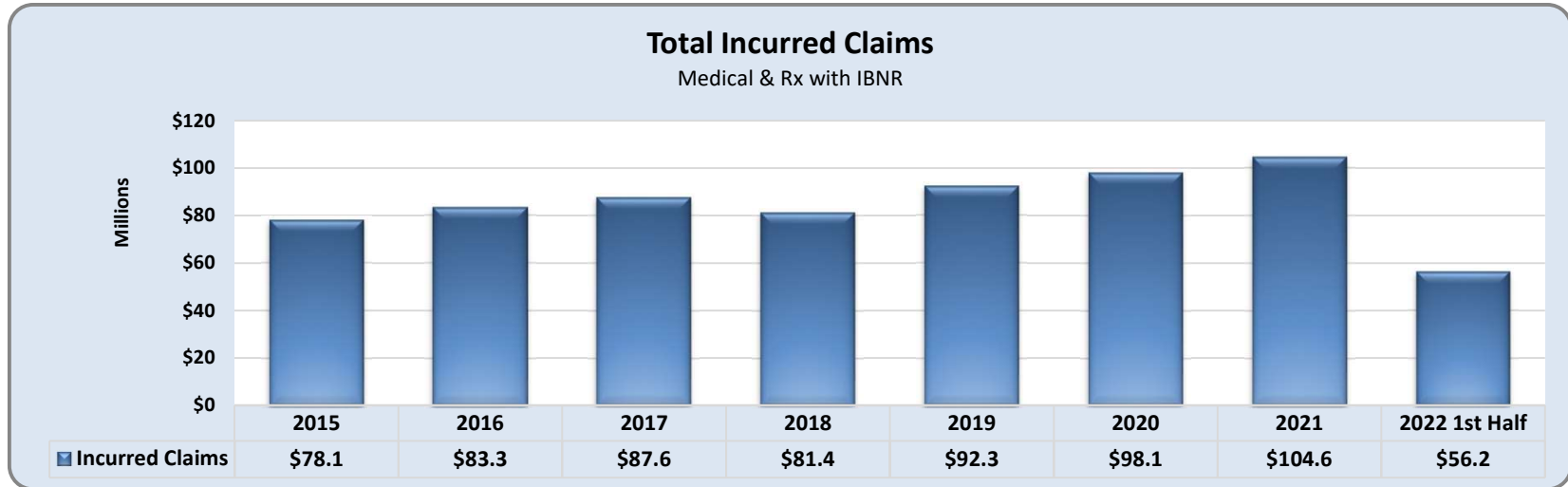
County	U.S. Census Bureau Population Estimates	Pool Membership as of 6/30/2022*	Percent of County
Curry	47,999	321	0.67%
Roosevelt	19,019	123	0.65%
Rio Arriba	40,179	185	0.46%
Chaves	64,629	260	0.40%
De Baca	1,680	6	0.36%
Santa Fe	155,201	392	0.25%
Lincoln	20,436	49	0.24%
Lea	73,004	169	0.23%
Taos	34,623	72	0.21%
Socorro	16,311	31	0.19%
Quay	8,656	15	0.17%
Bernalillo	674,393	1,132	0.17%
Dona Ana	221,508	325	0.15%
Eddy	60,911	84	0.14%
Valencia	77,190	106	0.14%
Sandoval	151,369	174	0.11%
Los Alamos	19,330	20	0.10%
San Miguel	27,150	25	0.09%
Luna	25,532	23	0.09%
Colfax	12,369	10	0.08%
Catron	3,731	3	0.08%
Sierra	11,502	8	0.07%
Guadalupe	4,449	3	0.07%
Cibola	27,184	15	0.06%
Grant	27,889	14	0.05%
Union	4,107	2	0.05%
Mora	4,196	2	0.05%
Torrance	15,307	6	0.04%
San Juan	120,993	44	0.04%
McKinley	71,780	19	0.03%
Hidalgo	4,074	1	0.02%
Otero	68,537	15	0.02%
Harding	639	-	0.00%
Unknown County	-	25	0.00%
Total	2,115,877	3,679	0.17%



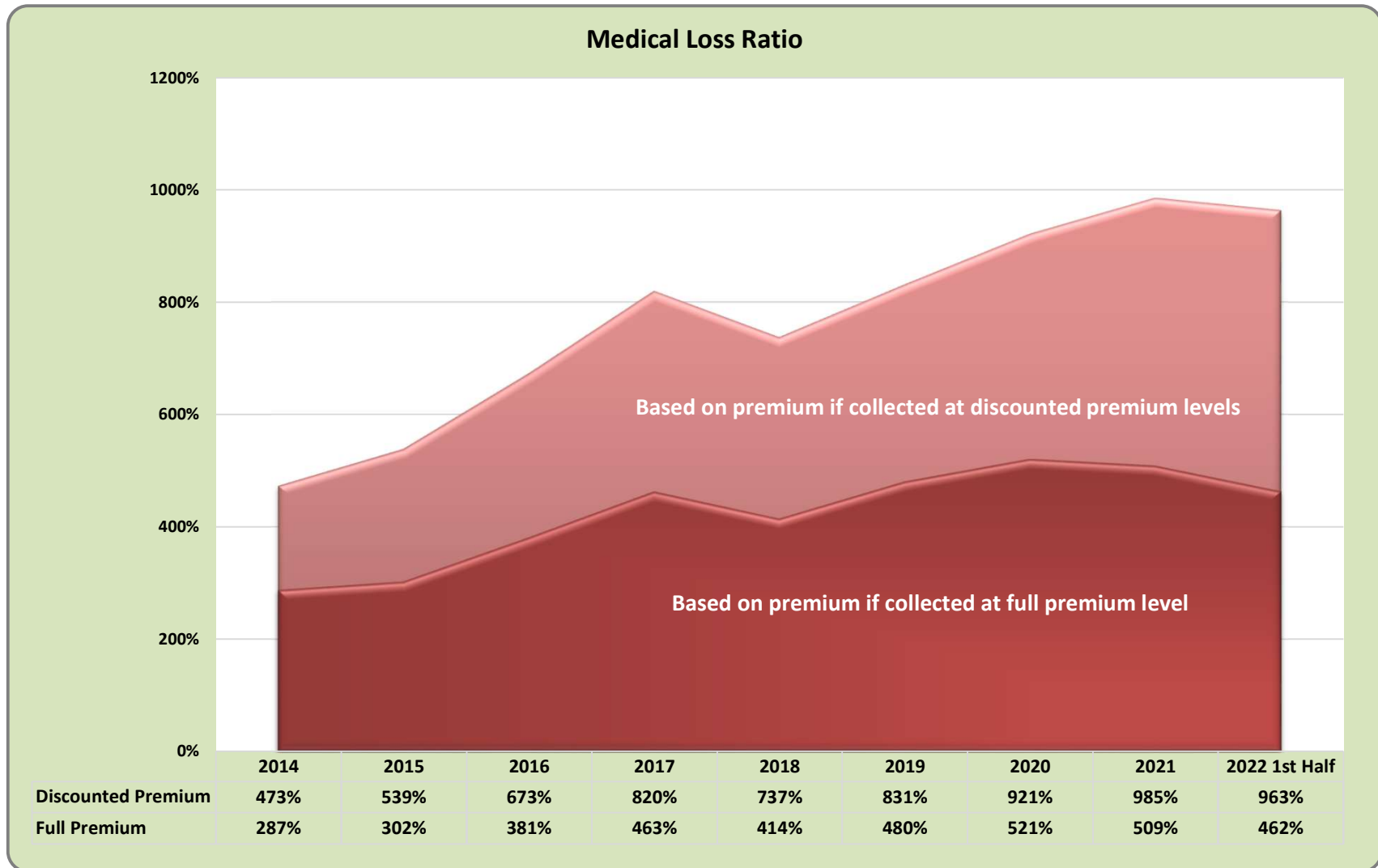
U.S. Census last revised as of: March 2022

* Pool Membership as of 6/30/2022 with data through 7/31/2022

The New Mexico Medical Insurance Pool

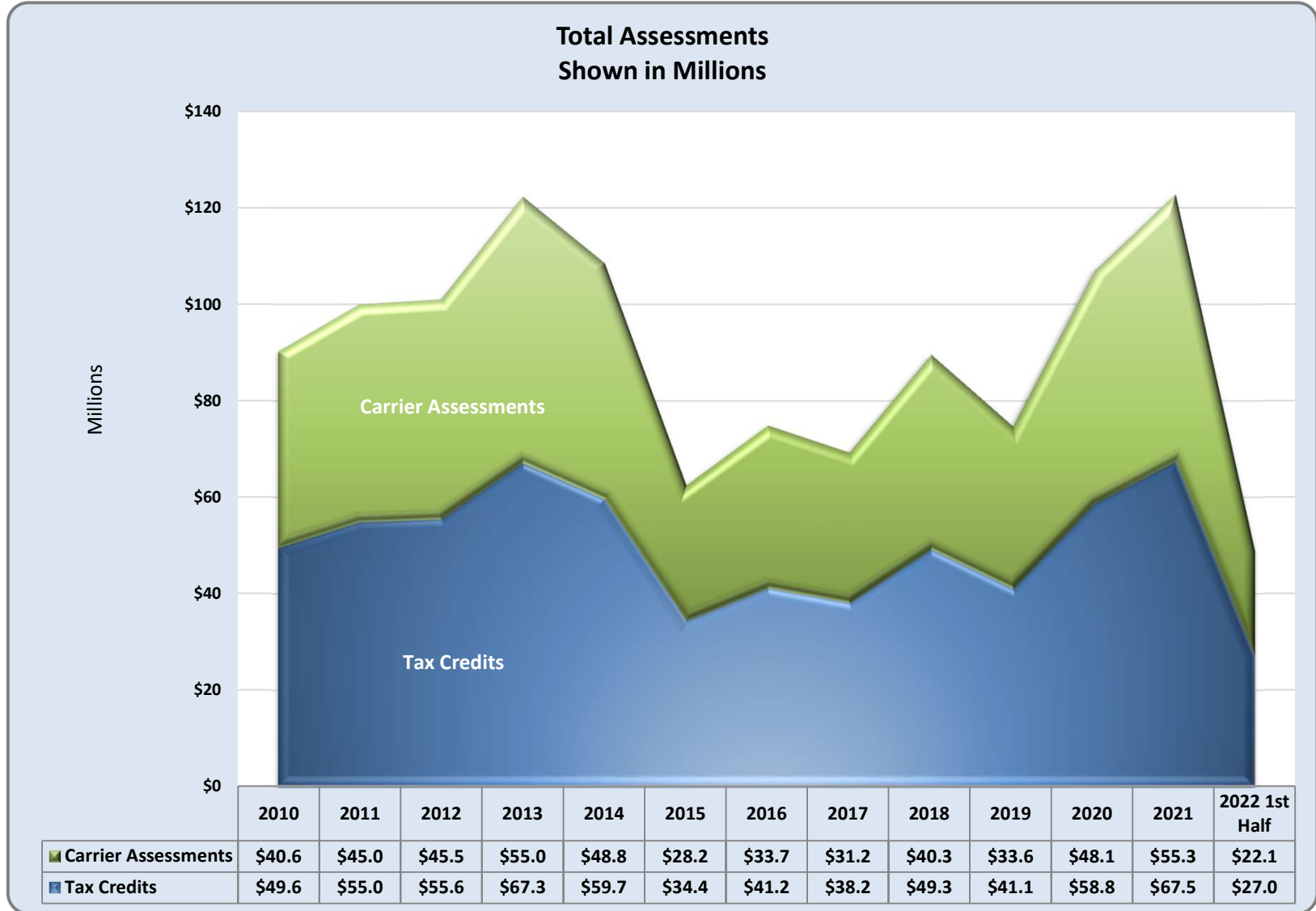


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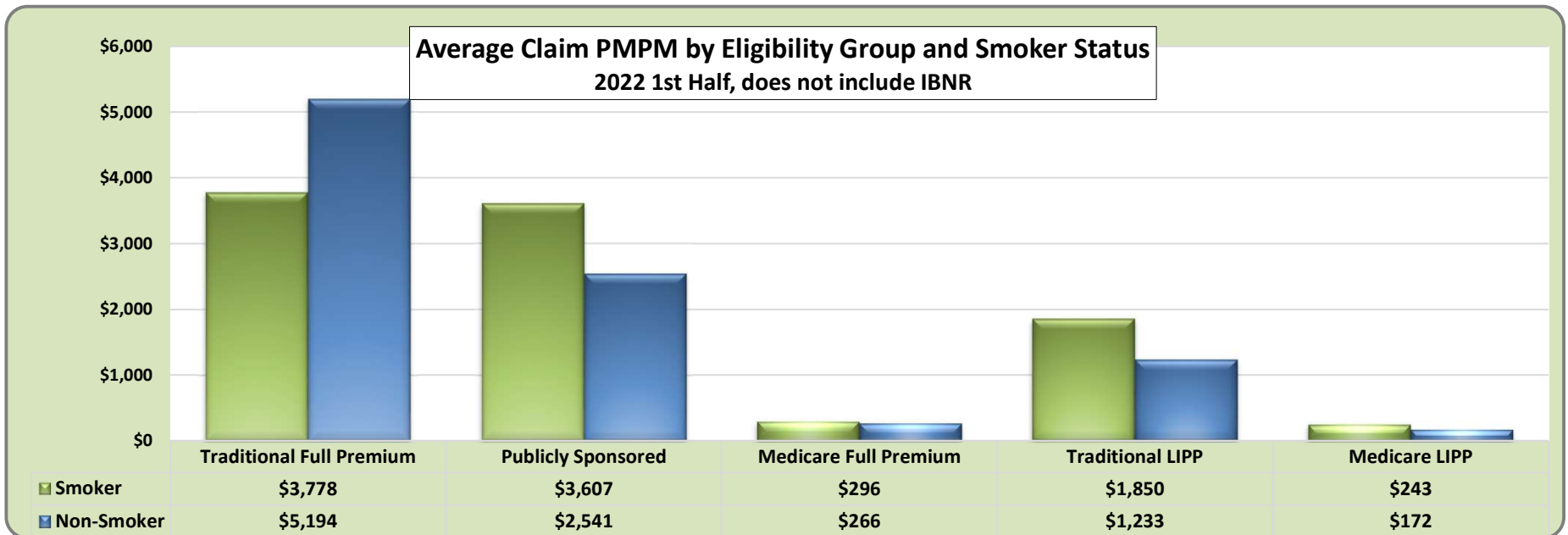
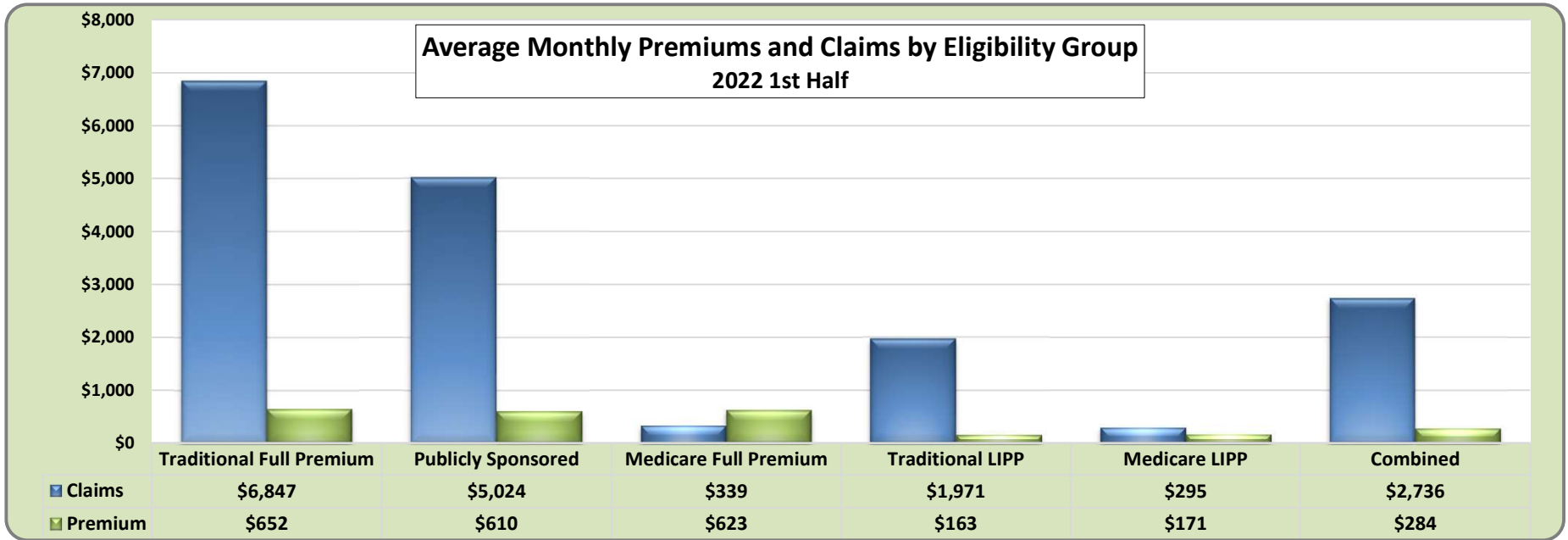


The New Mexico Medical Insurance Pool

Total Assessments
Shown in Millions

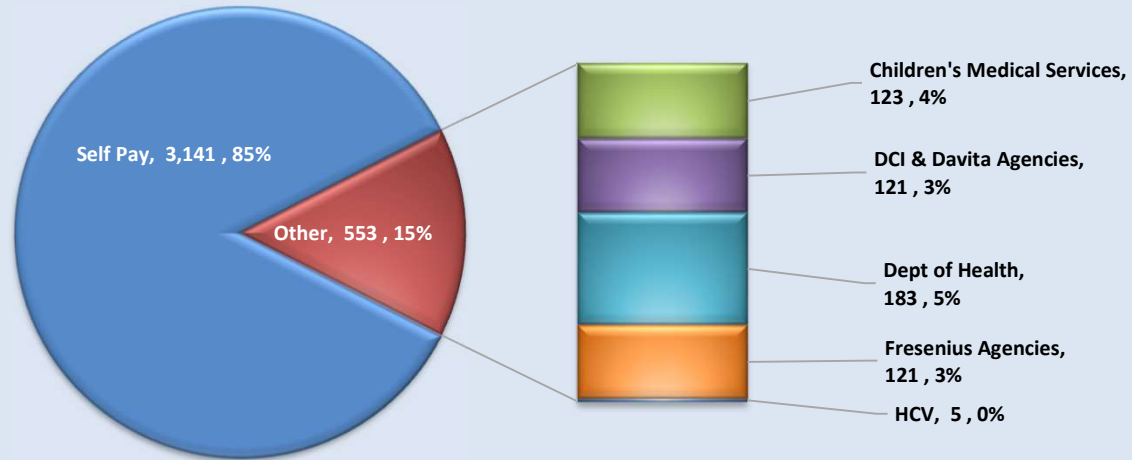


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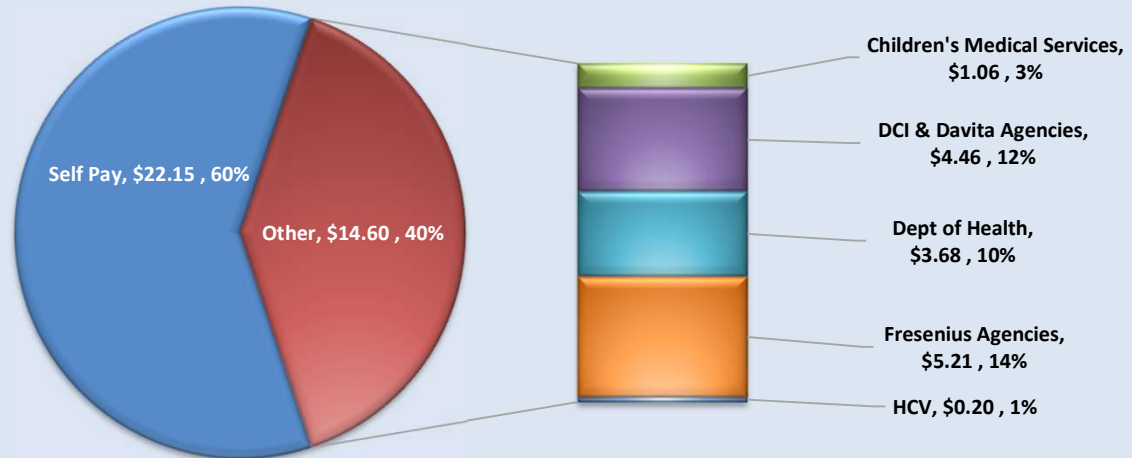


The New Mexico Medical Insurance Pool

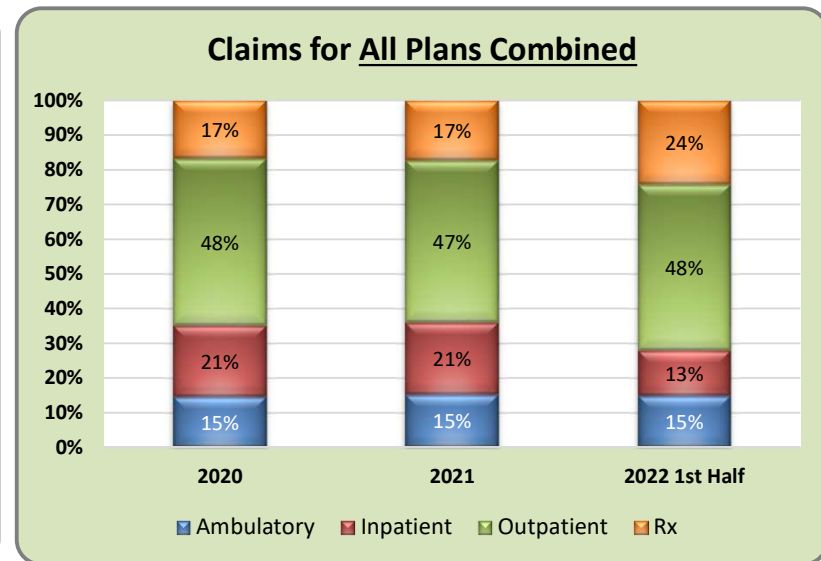
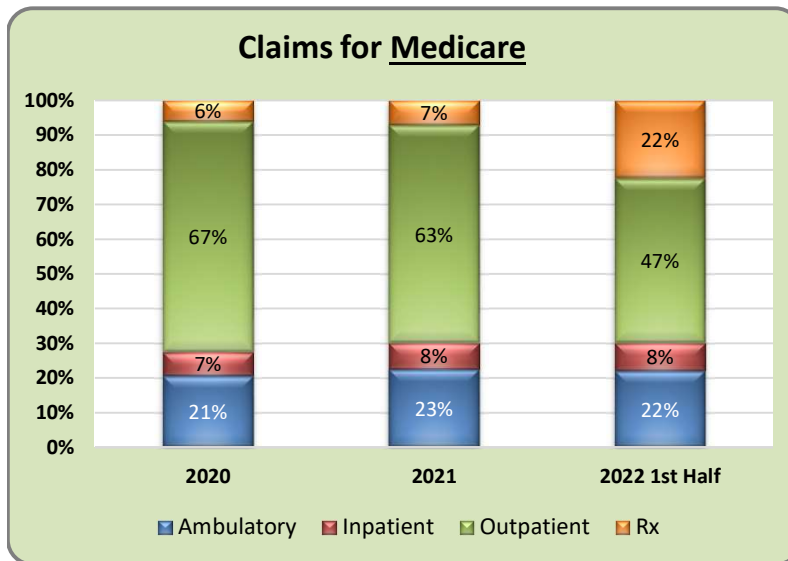
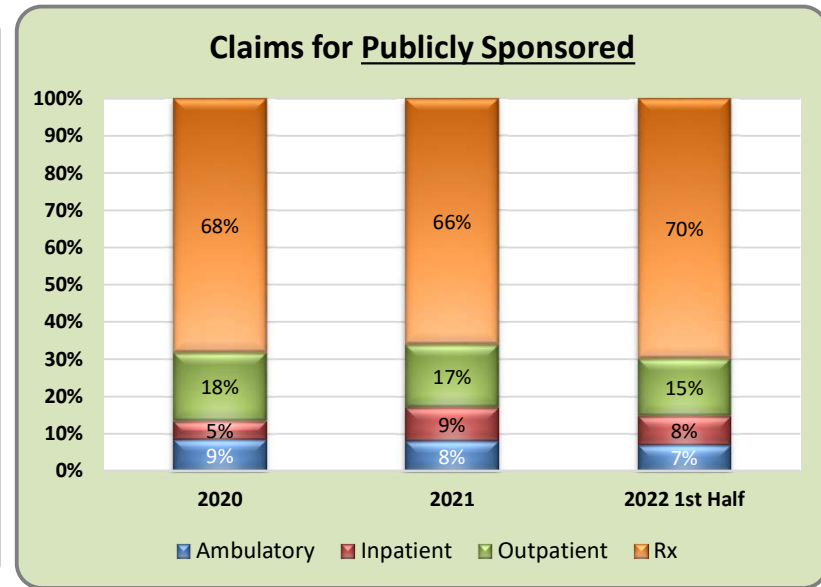
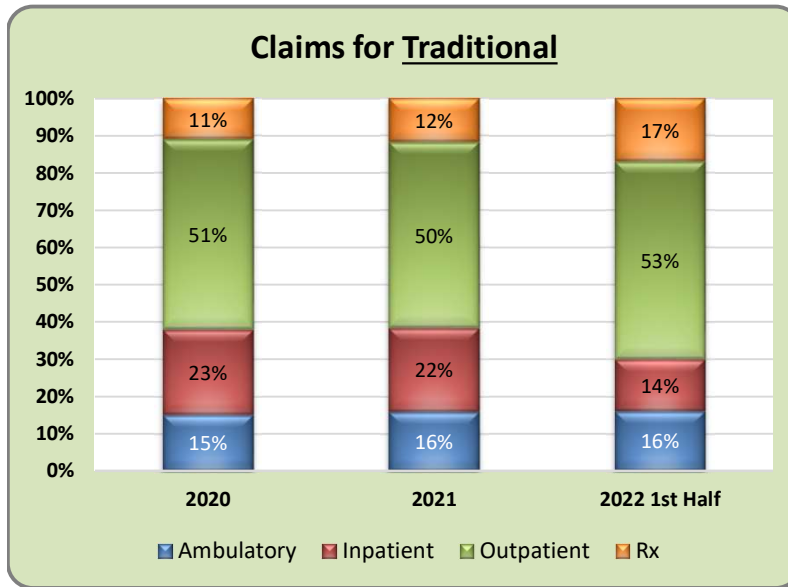
Membership Breakdown Third Party Payors
2022 1st Half



Claims Breakdown Third Party Payors
In Millions, Incurred Med and Rx in 2022 1st Half, No IBNR

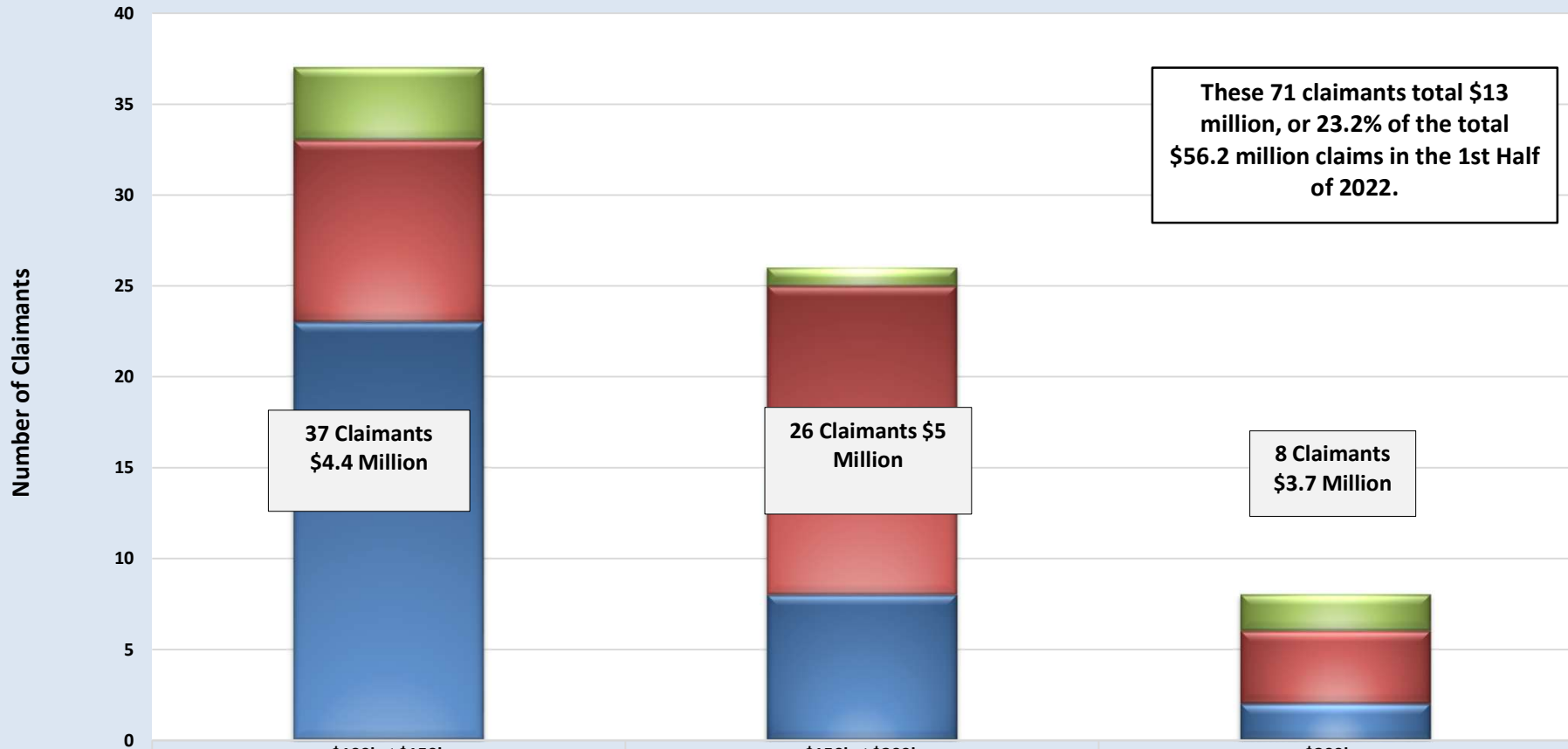


The New Mexico Medical Insurance Pool



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Claimants Over \$100,000 in the 1st Half of 2022



These 71 claimants total \$13 million, or 23.2% of the total \$56.2 million claims in the 1st Half of 2022.

37 Claimants
\$4.4 Million

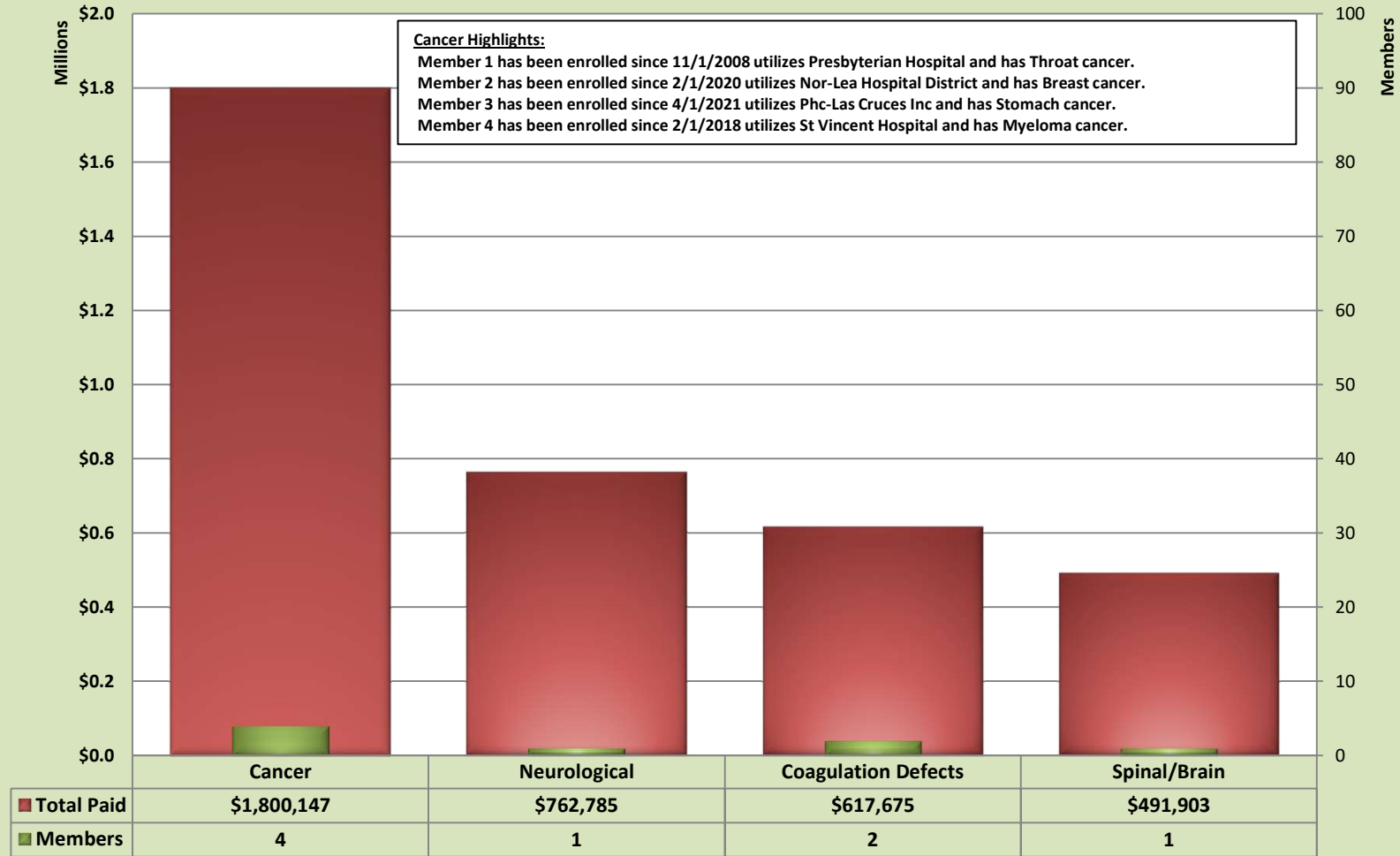
26 Claimants
\$5 Million

8 Claimants
\$3.7 Million

	\$100k ≤ \$150k	\$150k ≤ \$300k	\$300k +
Medicare	0	0	0
Publicly Sponsored	4	1	2
Traditional LIPP	10	17	4
Traditional Full Premium	23	8	2

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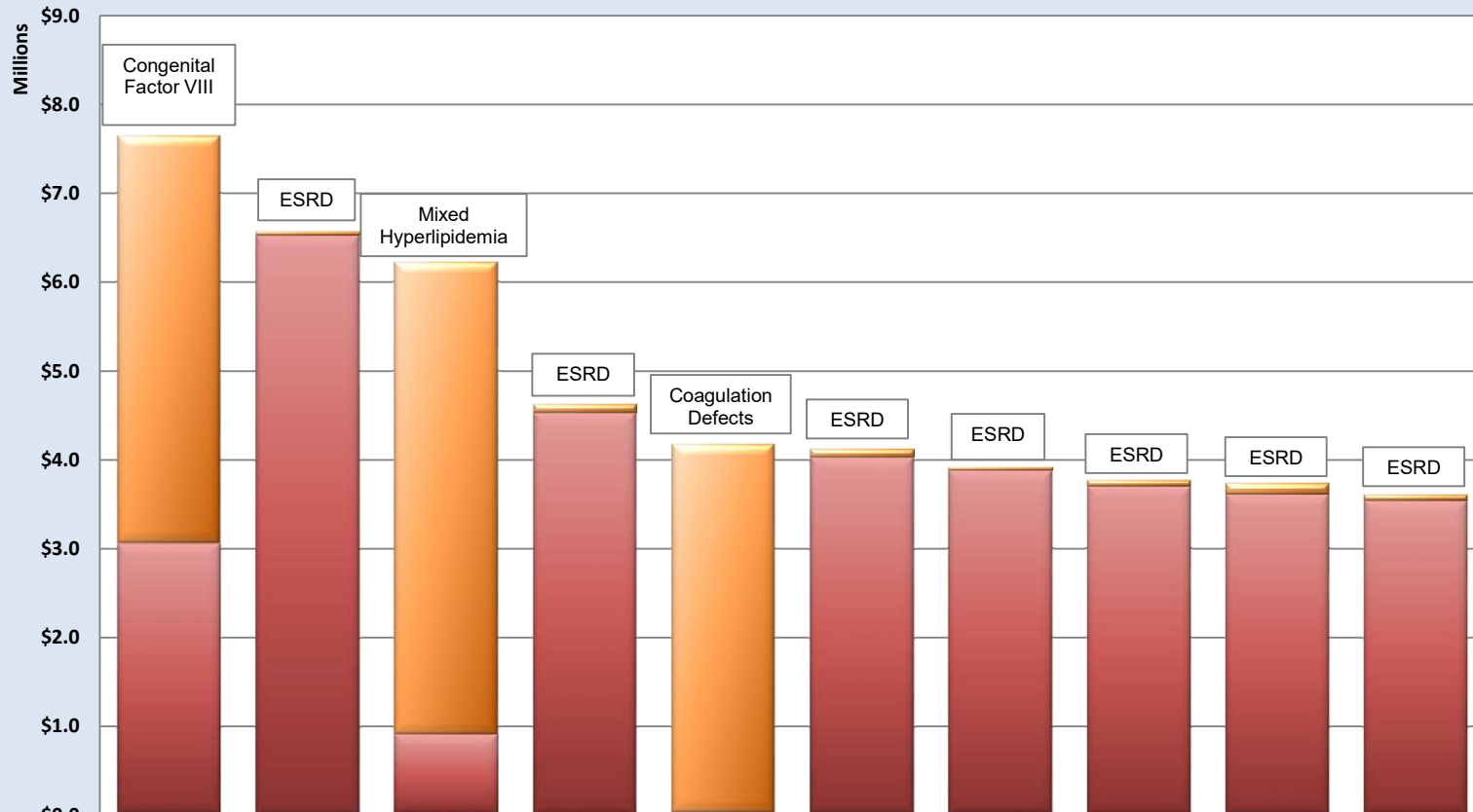
Claimants Over \$300,000 in the 1st Half of 2022



The New Mexico Medical Insurance Pool

Top 10 Lifetime Paid

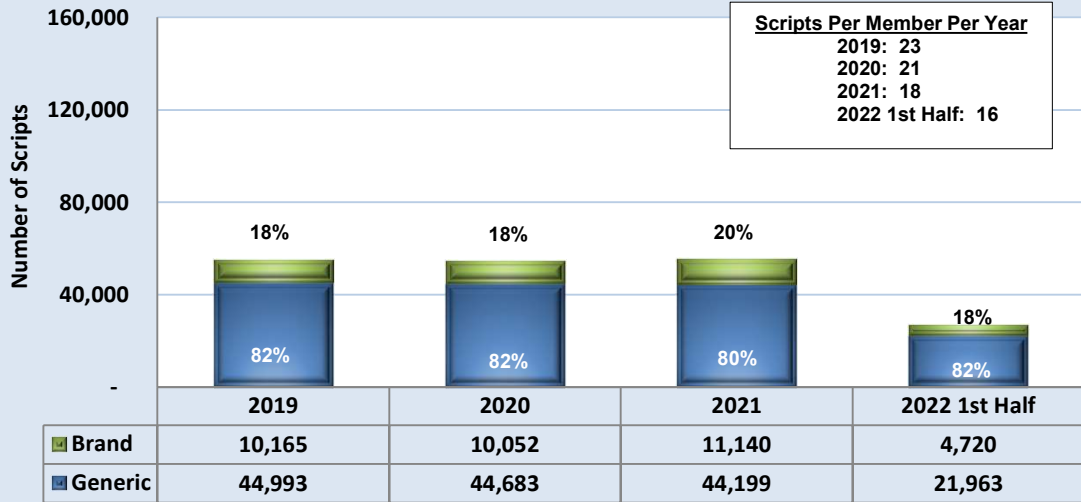
For members who are still enrolled, as of June 2022



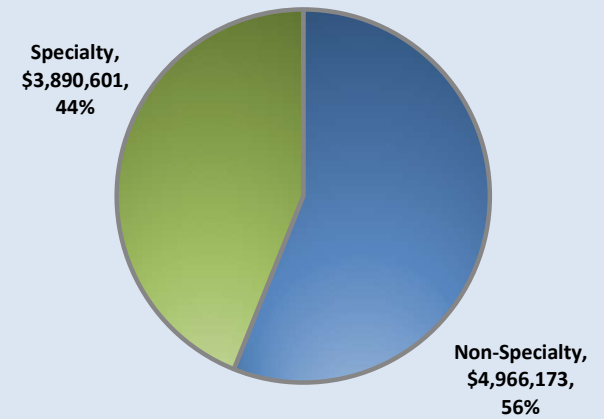
■ Rx	\$4,586,905	\$47,739	\$5,308,018	\$97,233	\$4,150,469	\$95,828	\$41,495	\$72,395	\$126,756	\$67,567
■ Medical	\$3,059,463	\$6,524,990	\$917,725	\$4,527,878	\$25,548	\$4,031,231	\$3,871,680	\$3,692,200	\$3,609,551	\$3,544,196
■ Years Enrolled	14.42	17.67	17.5	13.25	6.67	11.75	12.58	16.25	12	10.83

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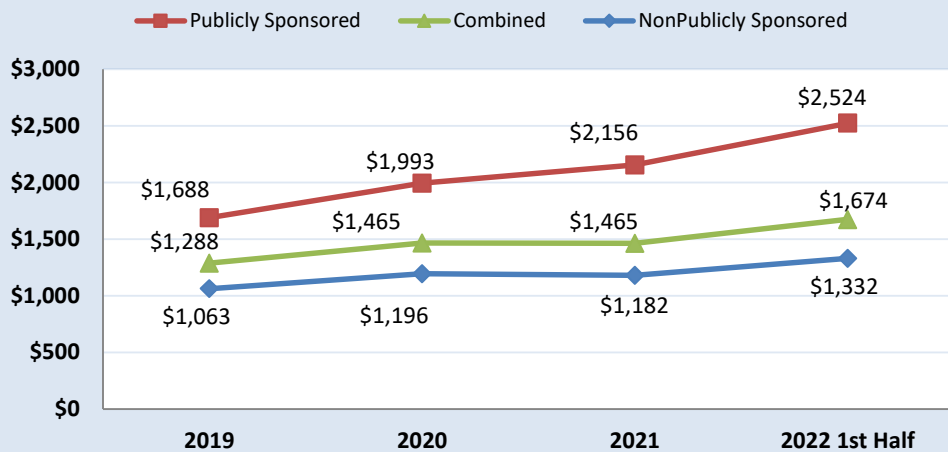
Brand vs Generic Drug Utilization



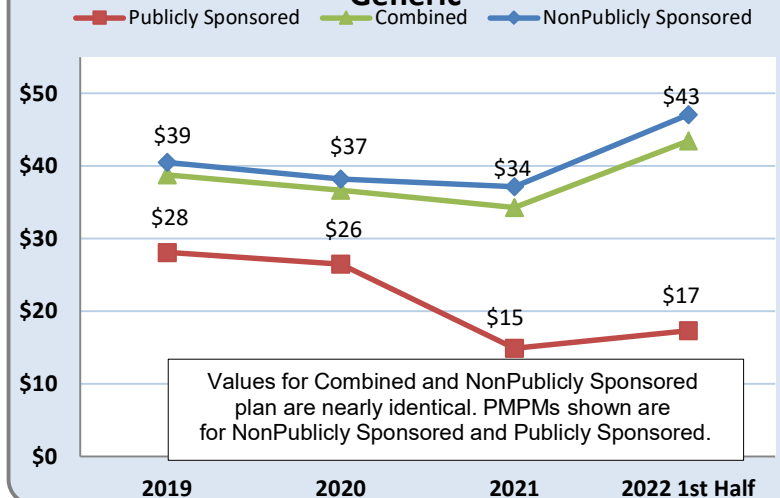
Specialty vs Non-Specialty Drugs Paid by Elixir in the 1st Half of 2022



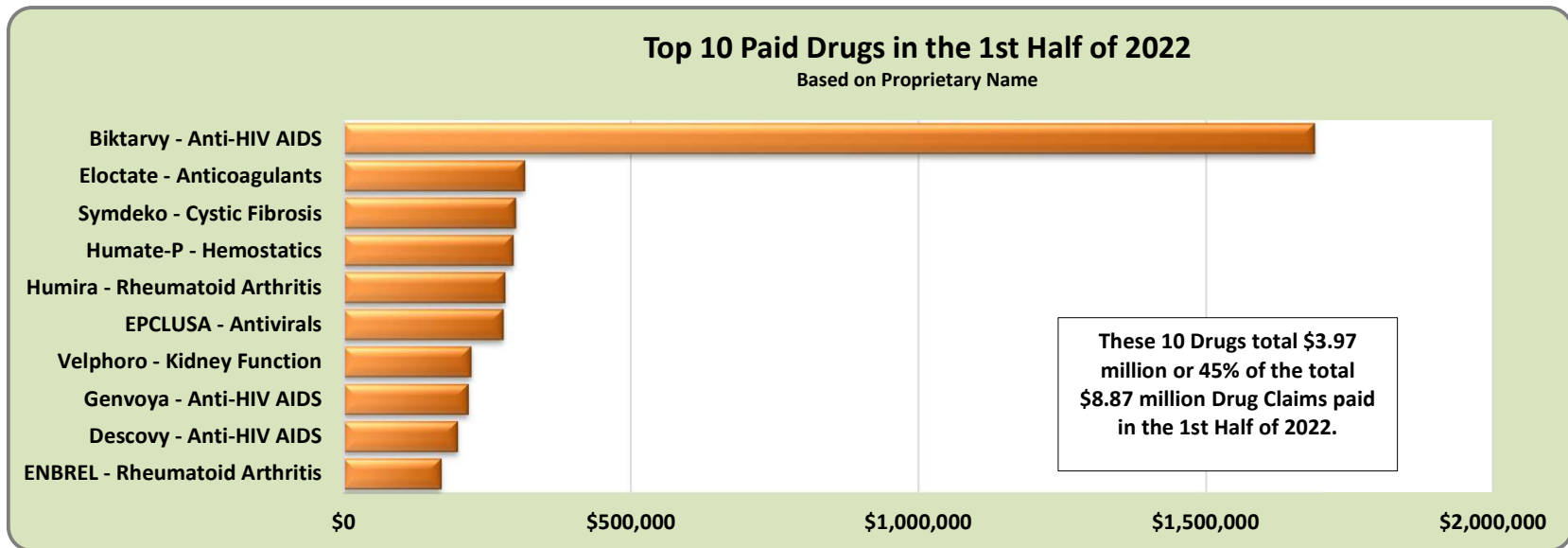
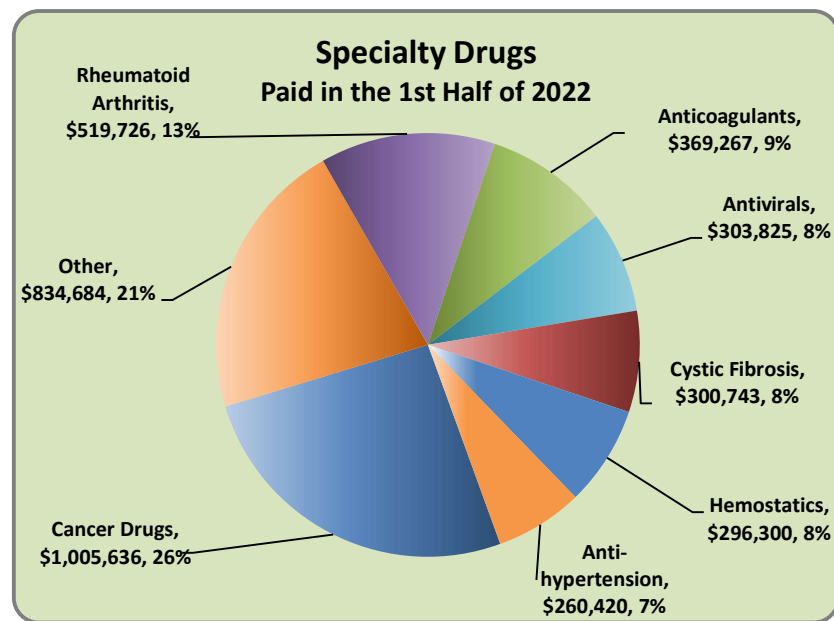
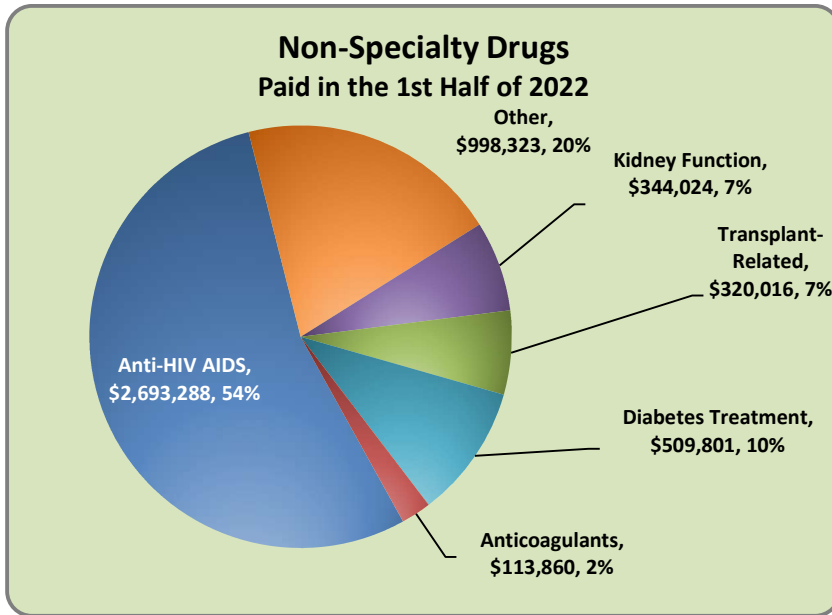
Pharmacy Paid Cost Per Script Brand



Pharmacy Paid Cost Per Script Generic



The New Mexico Medical Insurance Pool

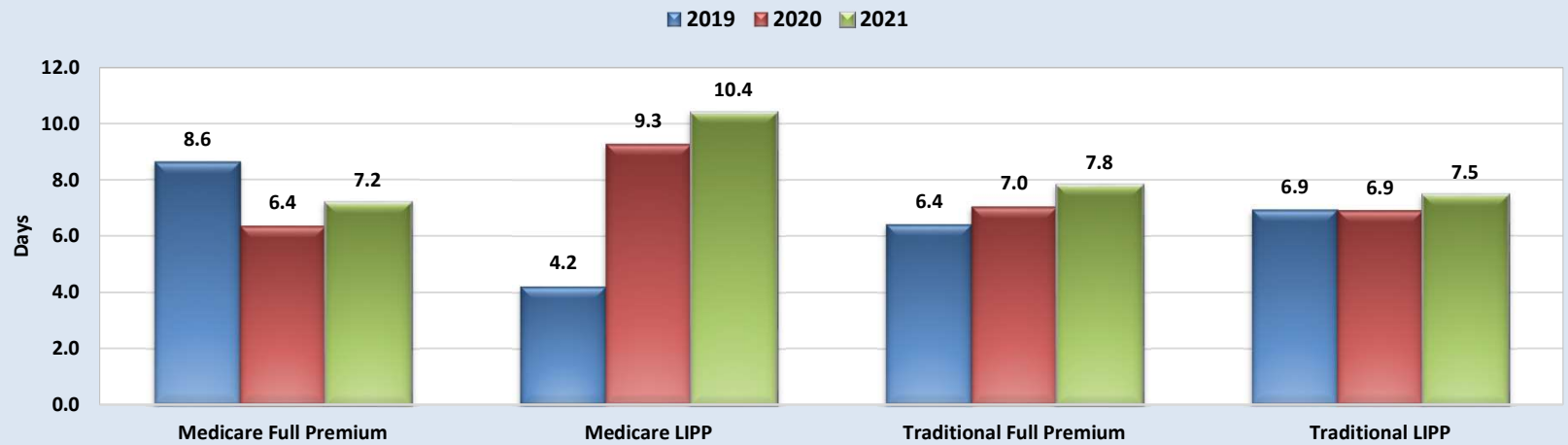


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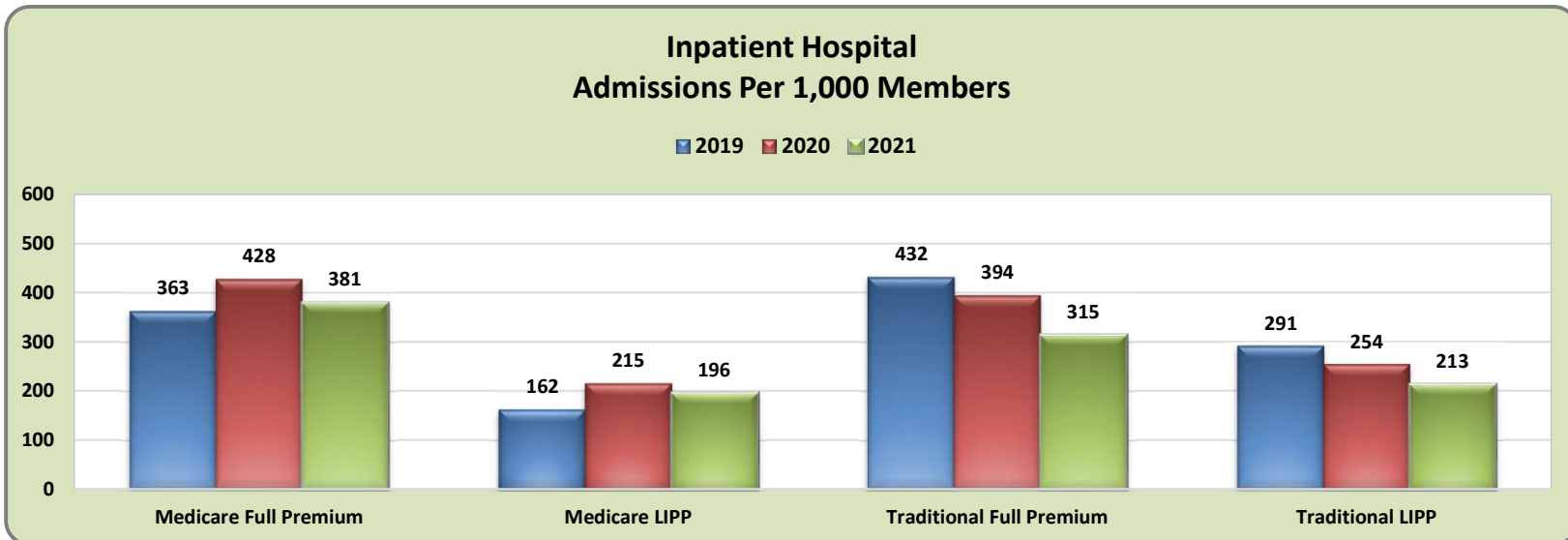
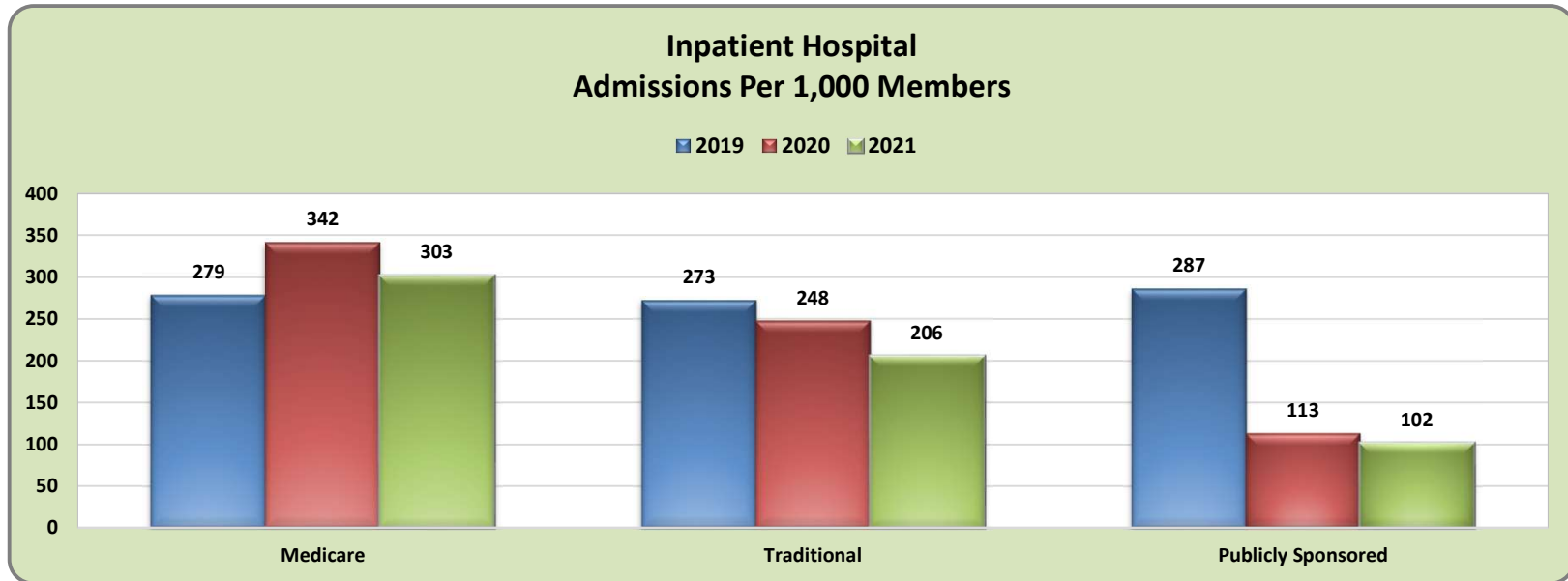
Inpatient Hospital Average Length of Stay



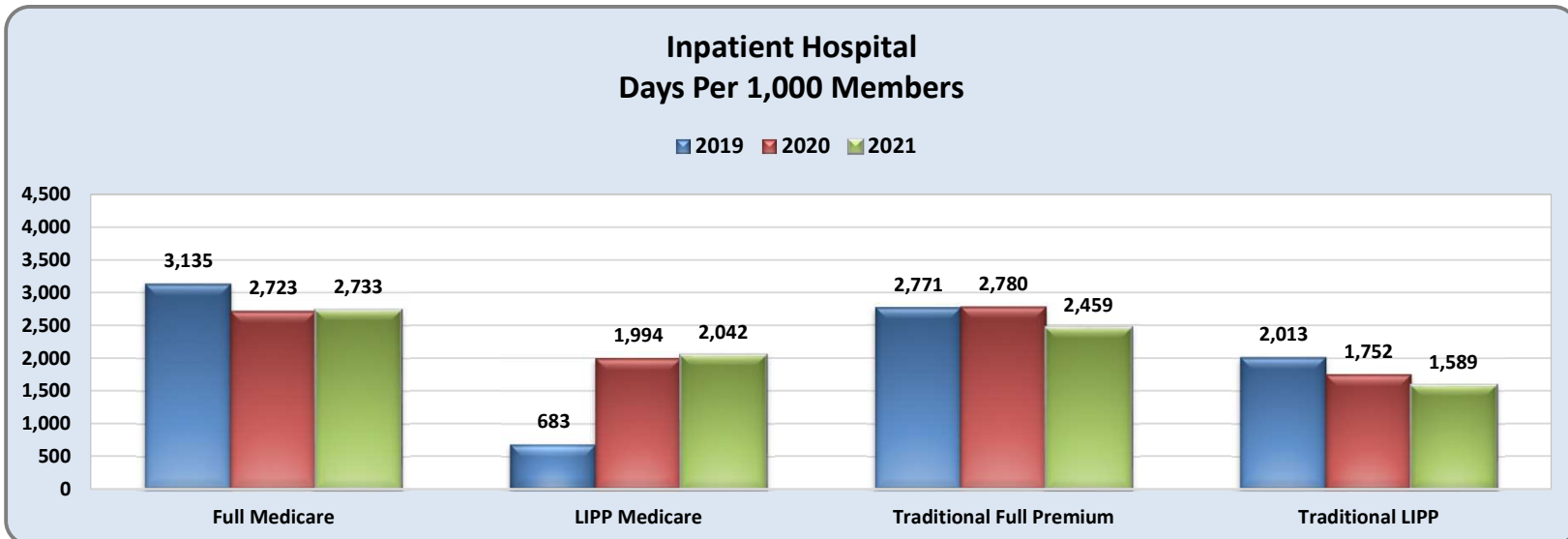
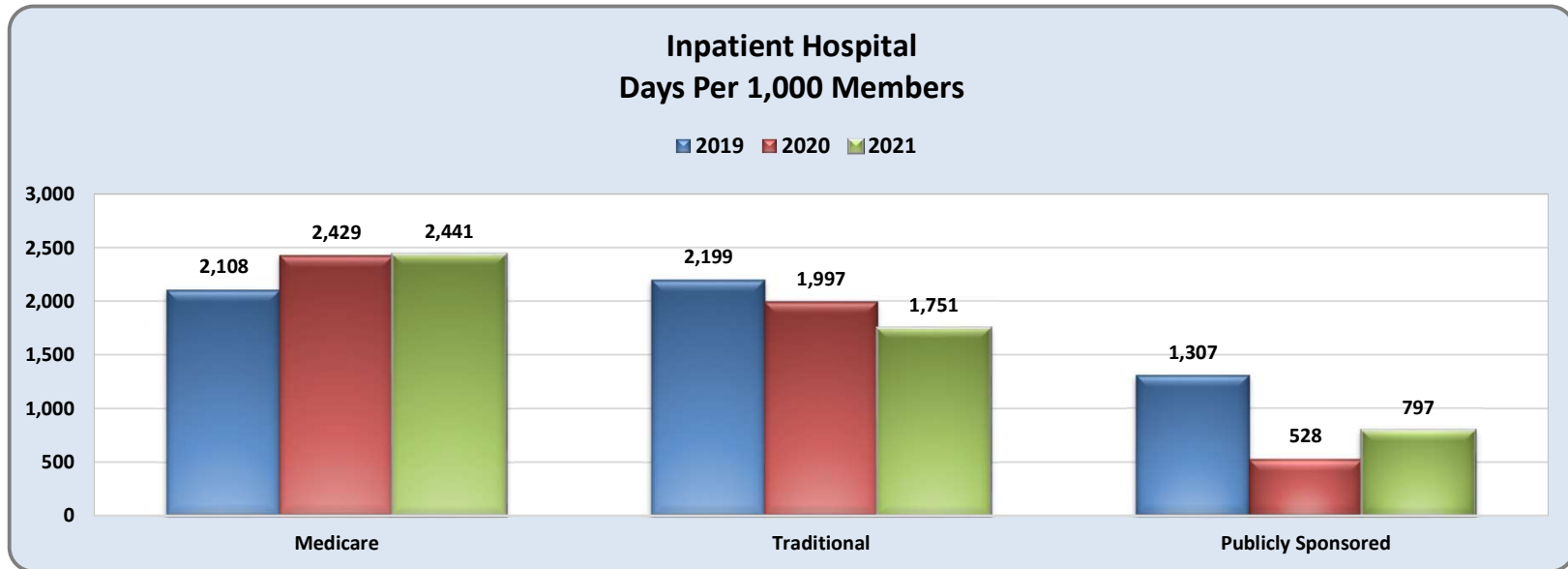
Inpatient Hospital Average Length of Stay



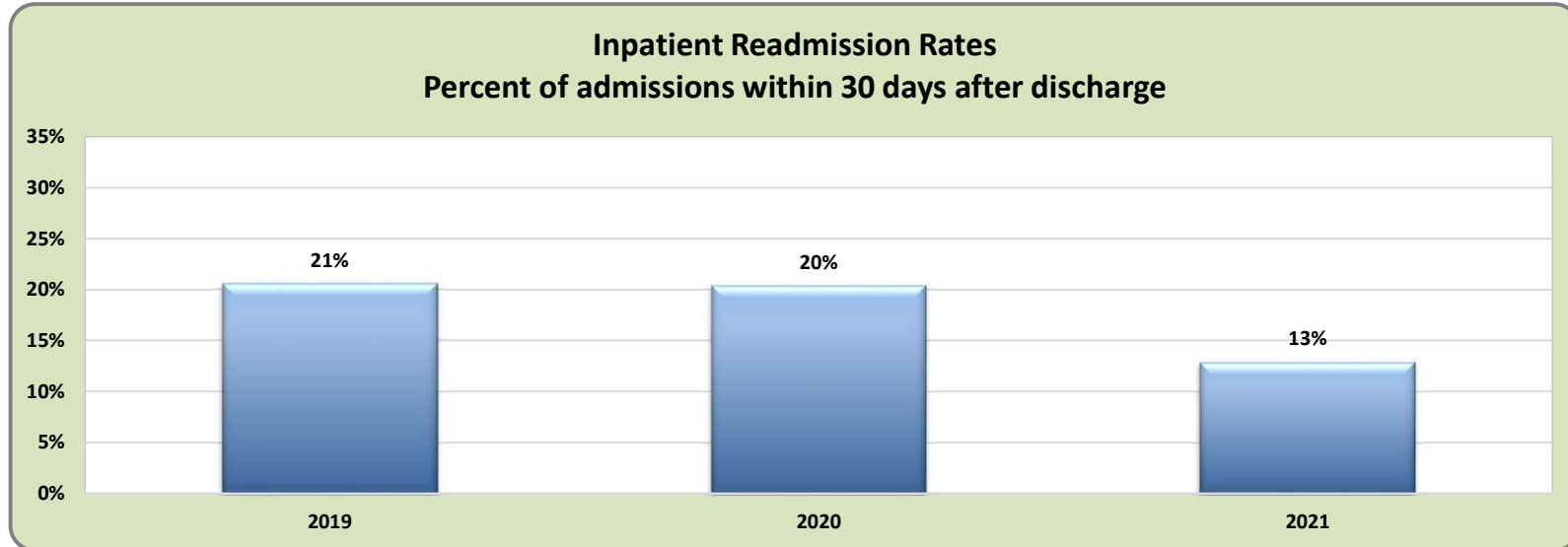
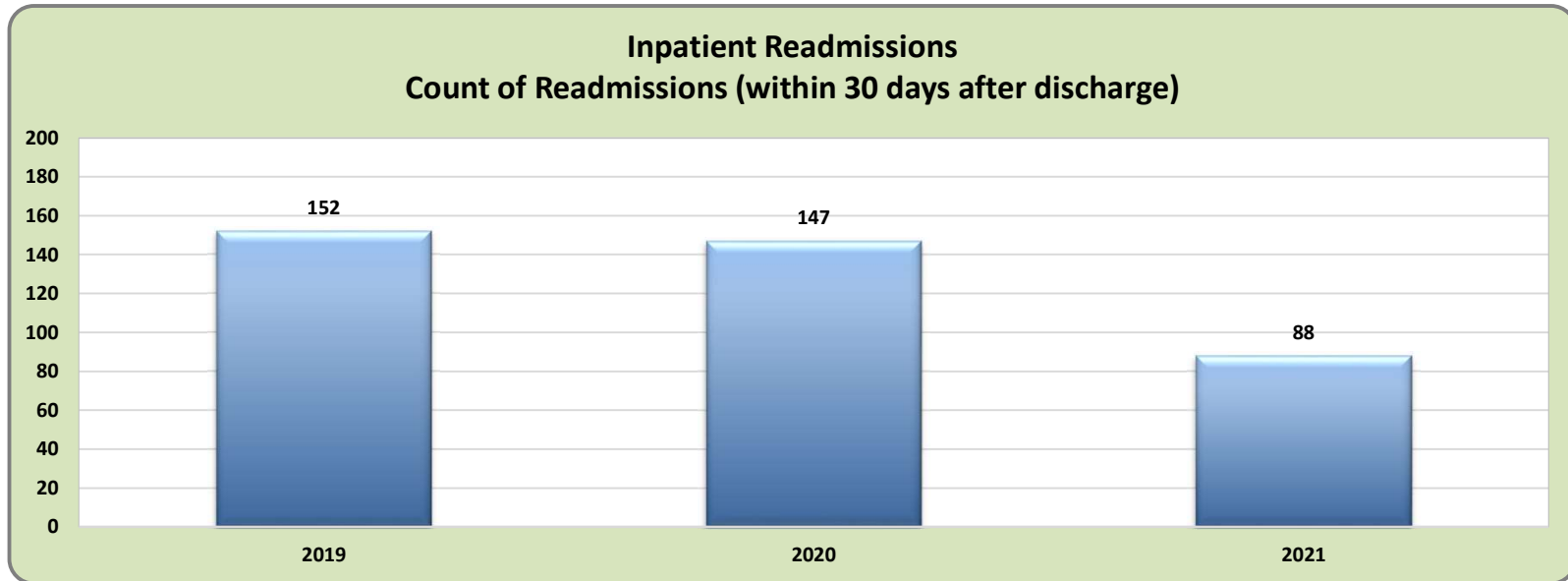
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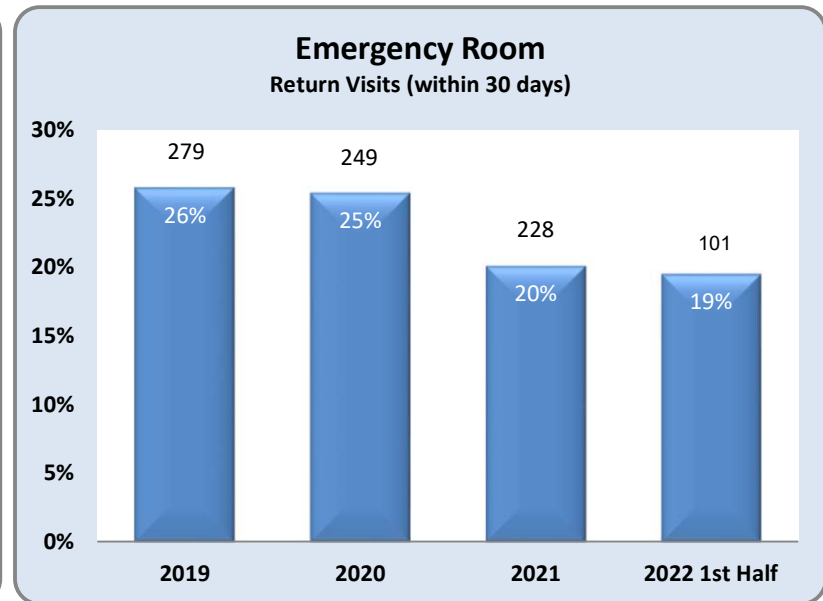
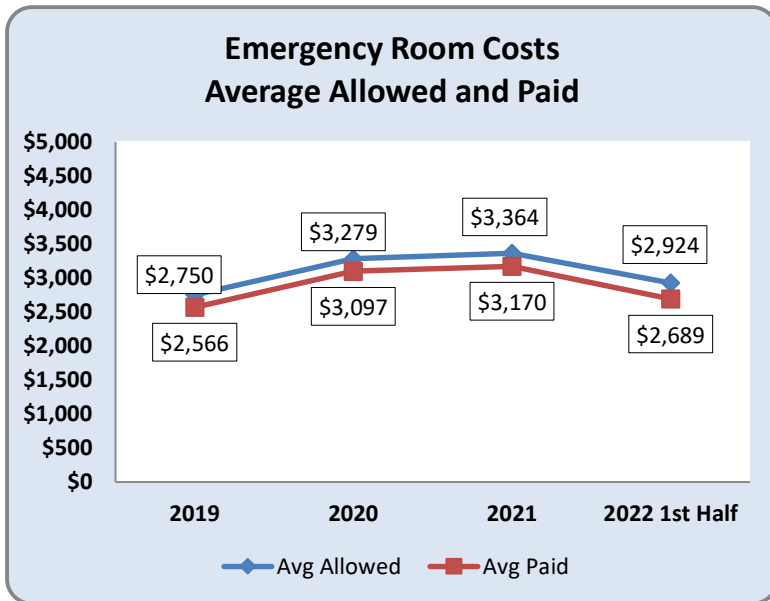
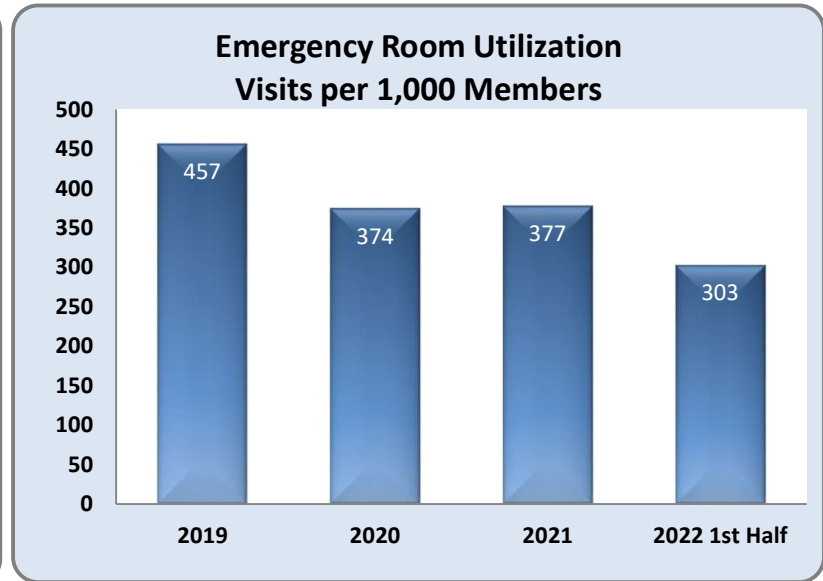
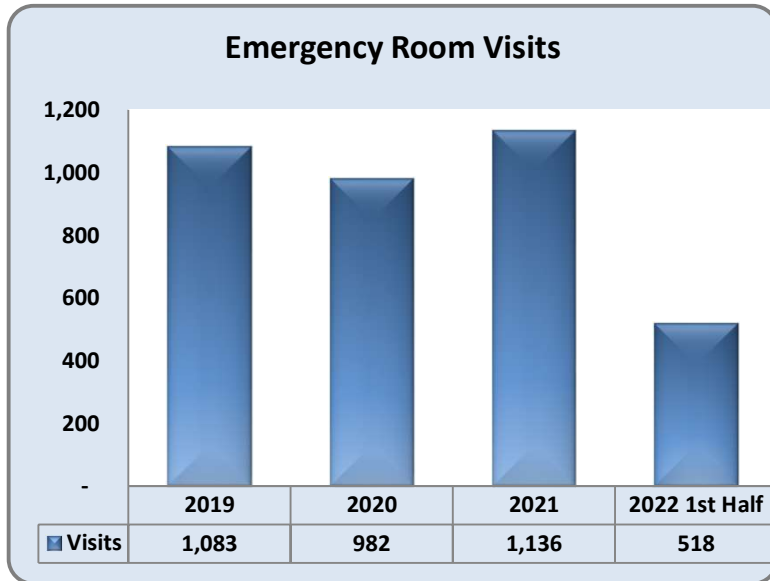


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* Readmissions based on any diagnosis at any facility

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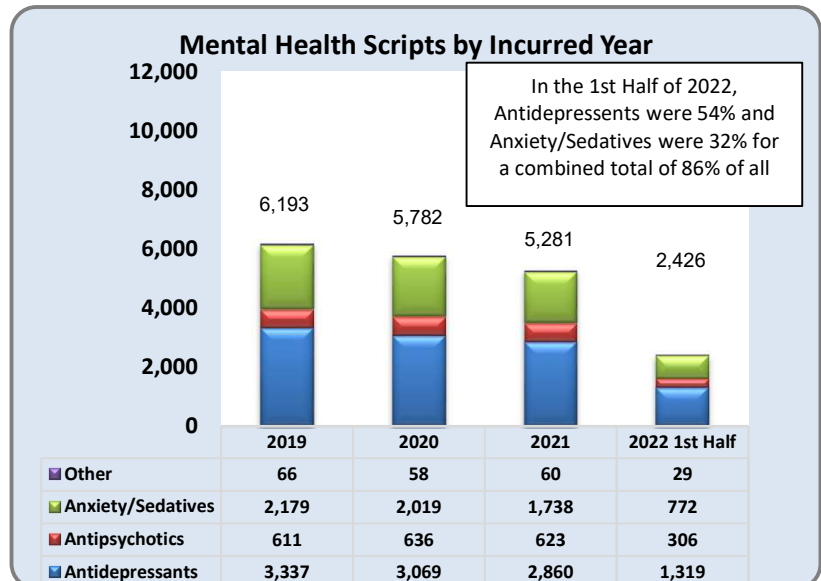
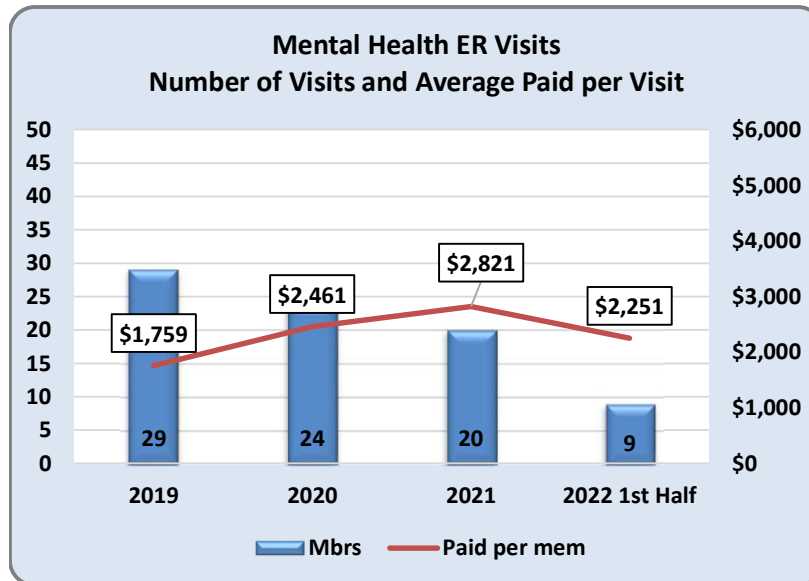
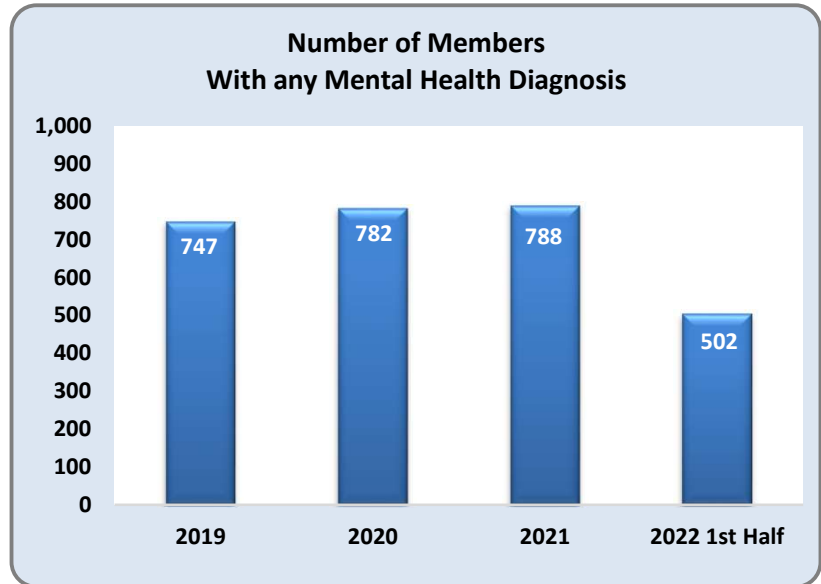
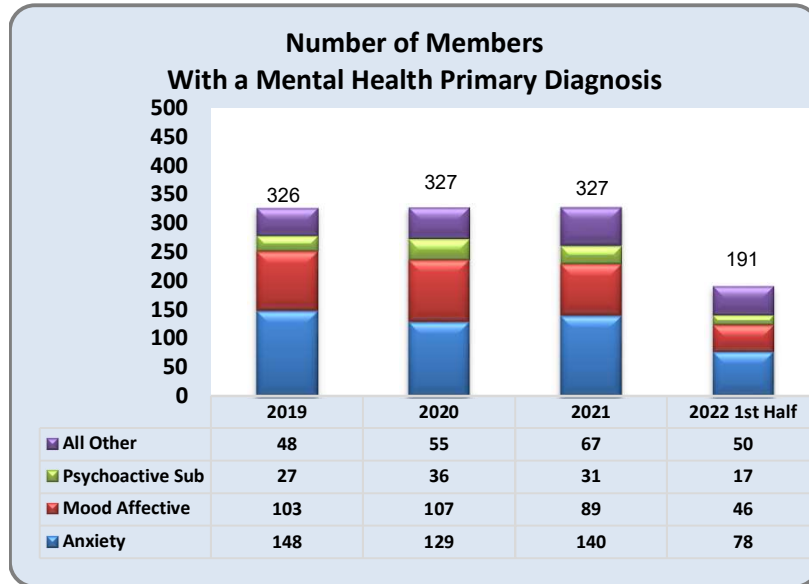
Claims by Major Diagnostic Category in the 1st Half of 2022

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	5.8	253	6.6%	\$11,145,269	\$10,598,681	\$546,588	30.3%	38.0%	6.2%	4.9%	\$7,639
Cancer	5.6	241	6.2%	\$8,855,470	\$7,388,481	\$1,466,989	24.1%	26.5%	16.5%	16.6%	\$6,569
HIV/AIDS Related	5.8	159	4.1%	\$3,059,225	\$368,983	\$2,690,242	8.3%	1.3%	30.3%	87.9%	\$3,318
Heart Related	5.6	181	4.7%	\$2,388,264	\$2,016,673	\$371,592	6.5%	7.2%	4.2%	15.6%	\$2,341
Neurological	5.6	154	4.0%	\$2,174,911	\$1,759,341	\$415,570	5.9%	6.3%	4.7%	19.1%	\$2,526
Other	5.4	1,051	27.2%	\$2,108,777	\$1,730,382	\$378,396	5.7%	6.2%	4.3%	17.9%	\$373
Arthritis and Joint Disorders	5.6	147	3.8%	\$1,549,252	\$836,793	\$712,459	4.2%	3.0%	8.0%	46.0%	\$1,894
COVID-19	5.7	75	1.9%	\$1,150,369	\$1,052,869	\$97,500	3.1%	3.8%	1.1%	8.5%	\$2,669
Diabetes	5.7	218	5.6%	\$1,098,259	\$606,462	\$491,798	3.0%	2.2%	5.5%	44.8%	\$879
Spinal/Brain	5.8	95	2.5%	\$971,140	\$905,498	\$65,642	2.6%	3.3%	0.7%	6.8%	\$1,759
Metabolic Disorders	5.8	61	1.6%	\$678,093	\$105,886	\$572,207	1.8%	0.4%	6.5%	84.4%	\$1,905
Coagulation Defects	6.0	7	0.2%	\$646,269	\$32,132	\$614,137	1.8%	0.1%	6.9%	95.0%	\$15,387
Mental Disorders	5.7	114	3.0%	\$566,579	\$446,731	\$119,848	1.5%	1.6%	1.4%	21.2%	\$872
Hepatitis C	5.6	5	0.1%	\$335,191	\$8,247	\$326,944	0.9%	0.0%	3.7%	97.5%	\$11,971
No Claims Submitted	4.7	1,100	28.5%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	5.3	3,861	100.0%	\$36,727,068	\$27,857,156	\$8,869,912	100.0%	100.0%	100.0%		\$1,787
% of Total Claims					76%	24%					

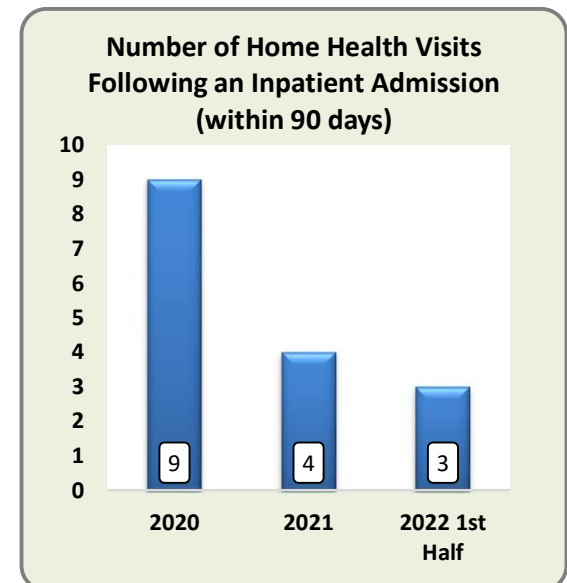
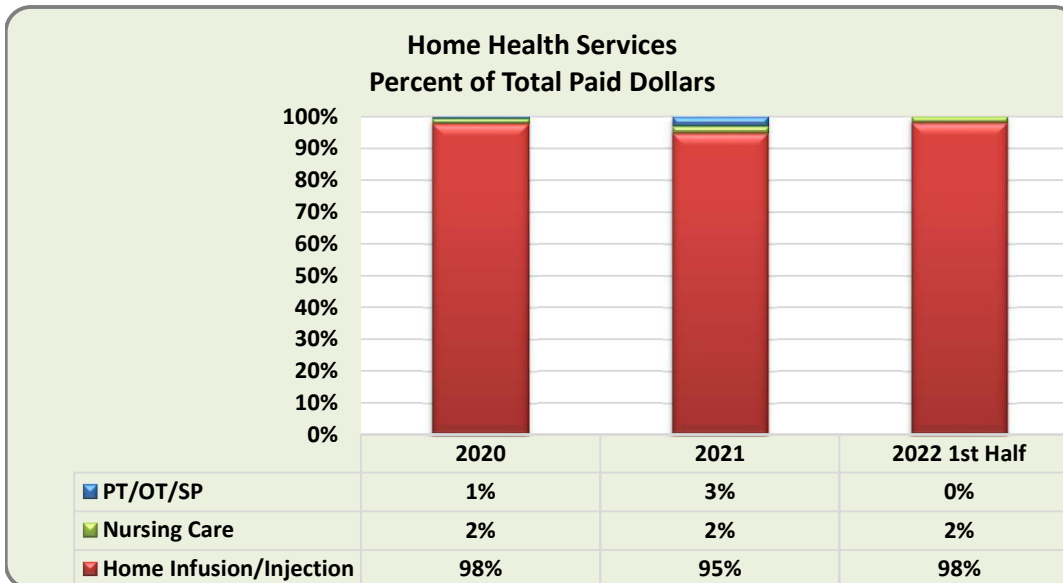
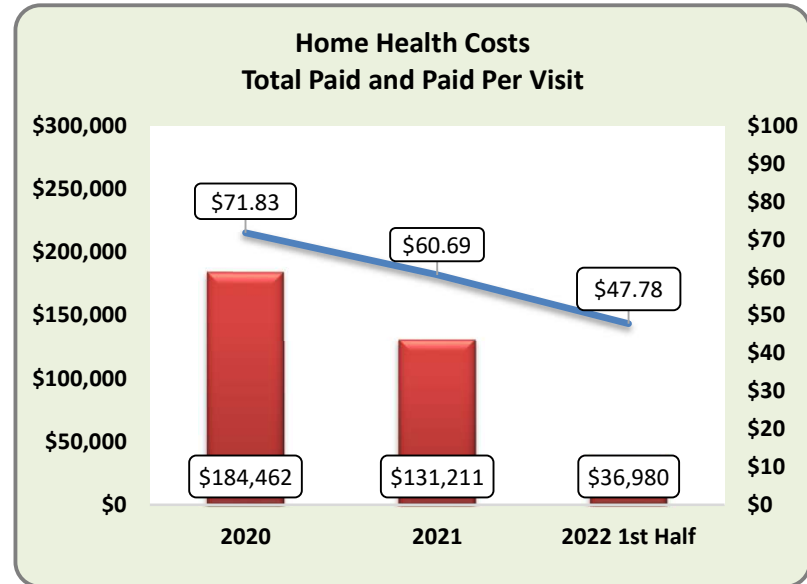
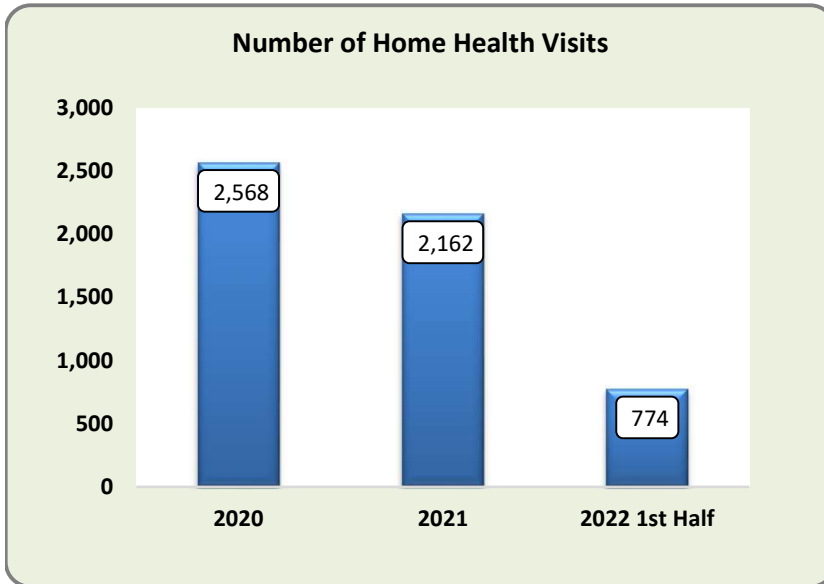
NOTE:
 Total of 3,861 unique members enrolled at some time during 2022. Claims based on incurred date of service, paid through 6/30/2022.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

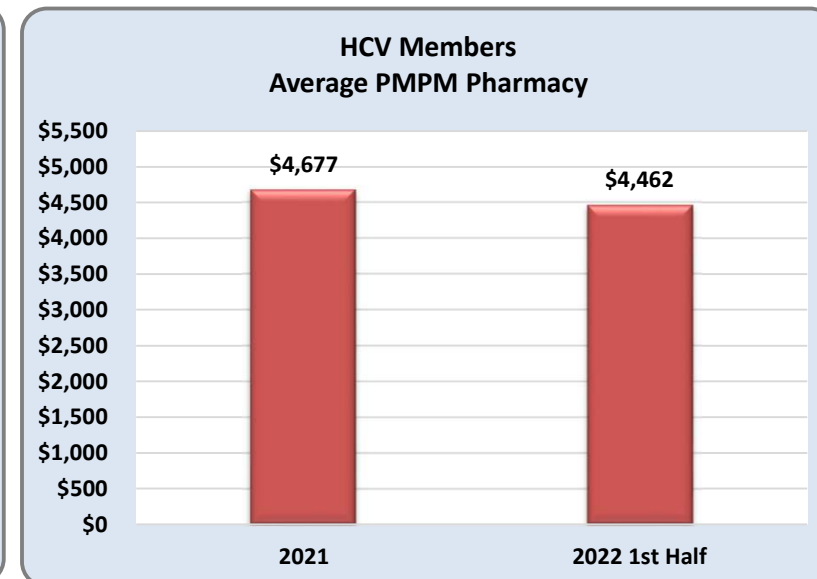
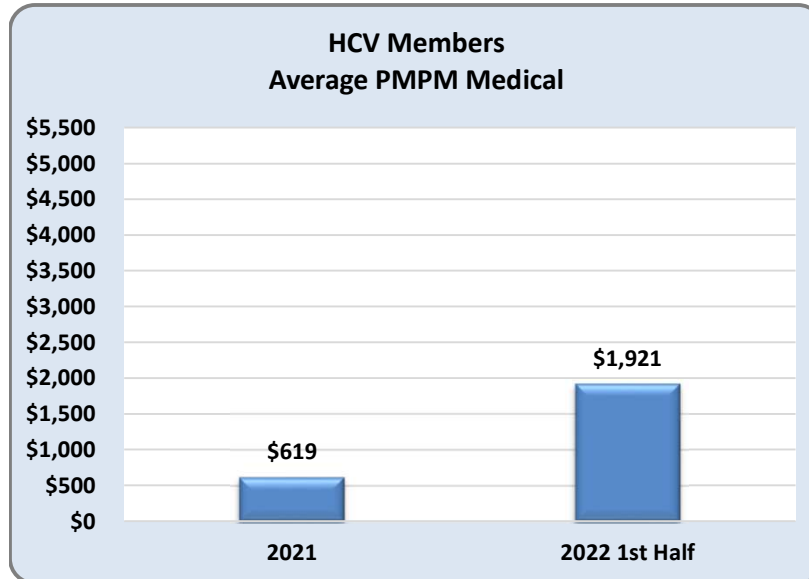
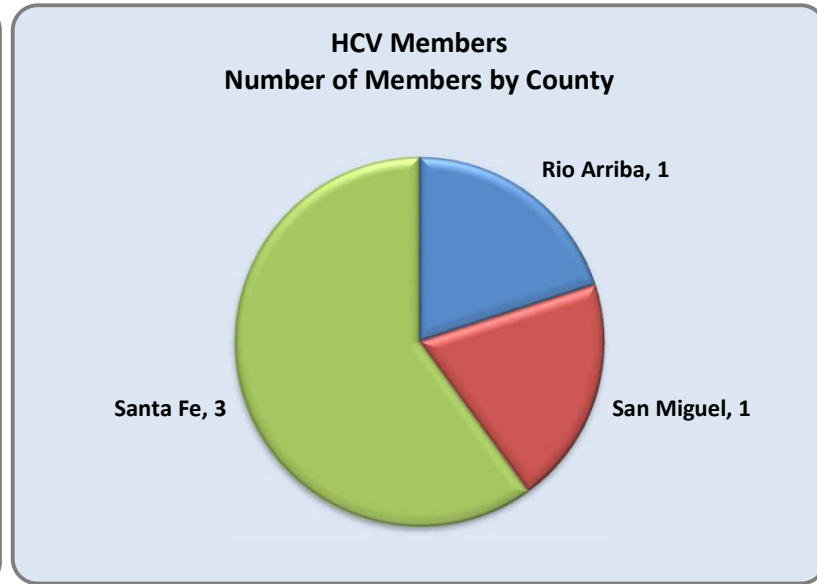
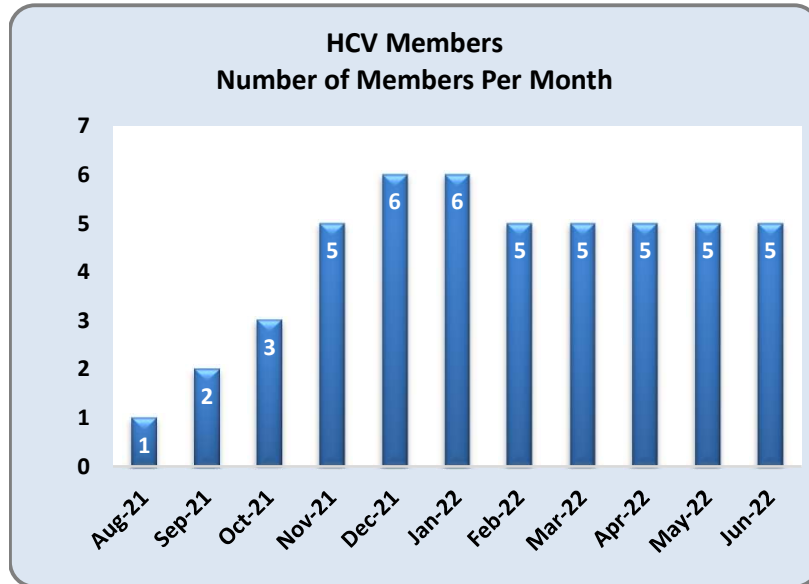
The New Mexico Medical Insurance Pool



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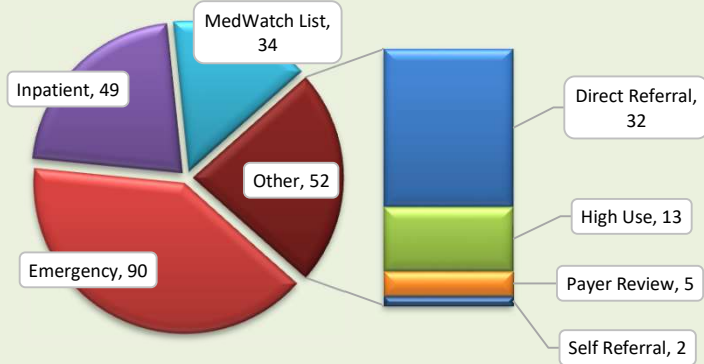


The New Mexico Medical Insurance Pool



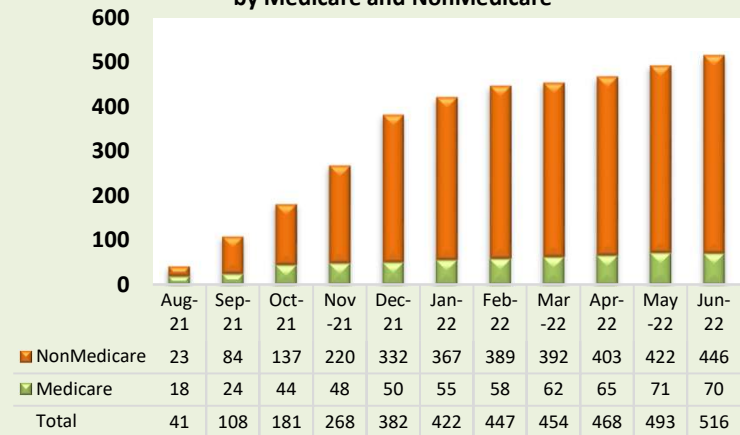
The New Mexico Medical Insurance Pool

**NMMIP Care Management
Reason for Enrollment**

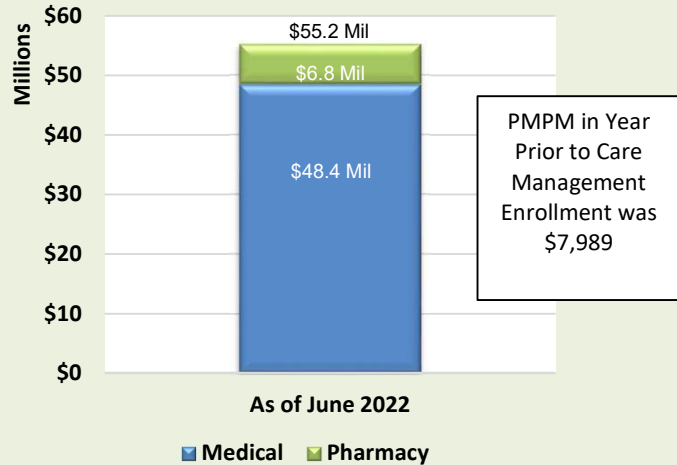


Unique Members in the 1st Half of 2022: 218

**NMMIP Care Management
Members at the end of each month
by Medicare and NonMedicare**



**NMMIP Care Management
Claims 1 Year Prior to Enrolled**



**NMMIP Care Management
Enrollment by Medicare NonMedicare**

