

A stylized sun logo with a central purple circle and a white outline, surrounded by twelve light purple, wavy rays.

***The New Mexico Medical Insurance Pool***

*The Pool Stats*  
2020

## *The New Mexico Medical Insurance Pool*

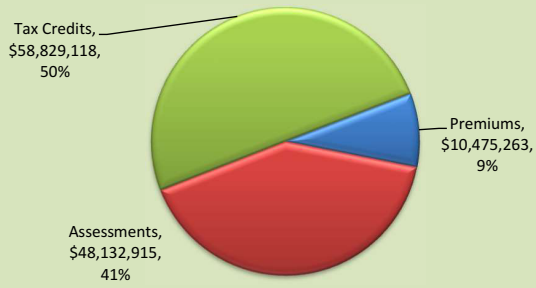
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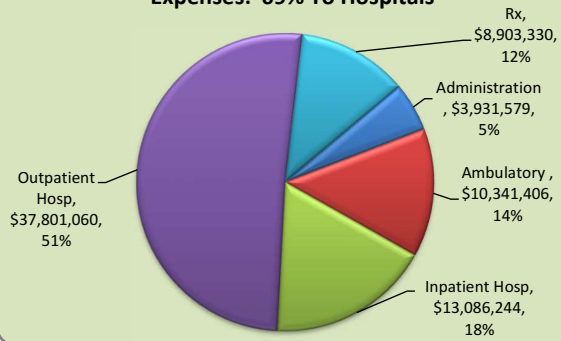
## The New Mexico Medical Insurance Pool

### 2020 Highlights

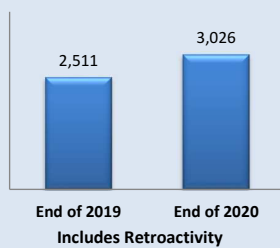
#### Revenue: 91% From Tax Credits and Assessments



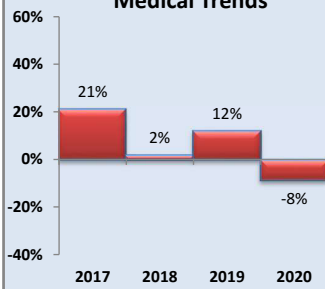
#### Expenses: 69% To Hospitals



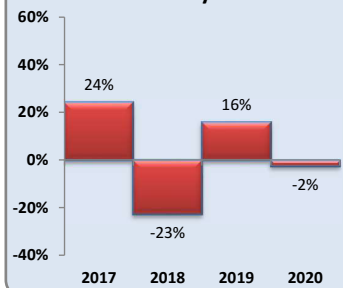
#### Gain of 515 Members 21% Growth



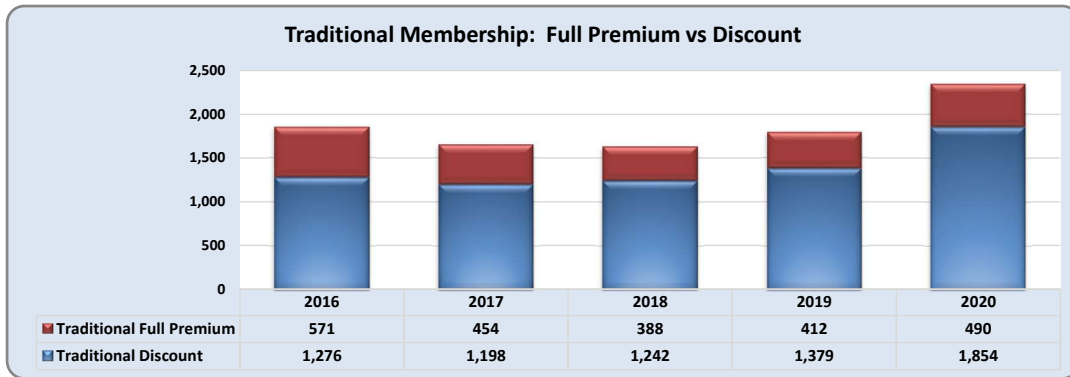
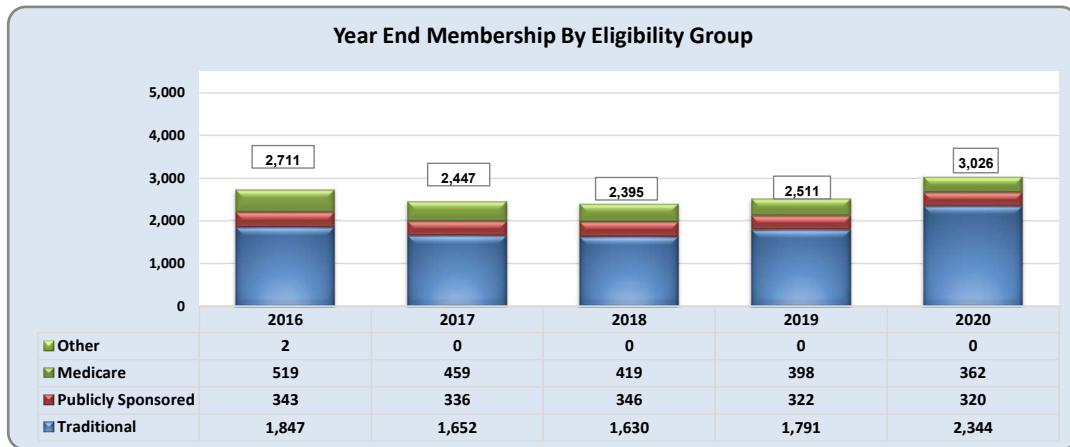
#### Medical Trends



#### Pharmacy Trends

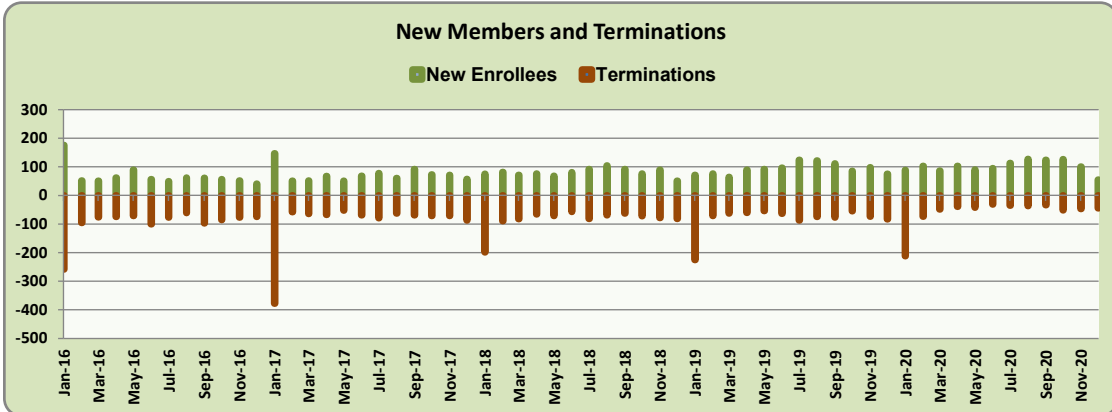
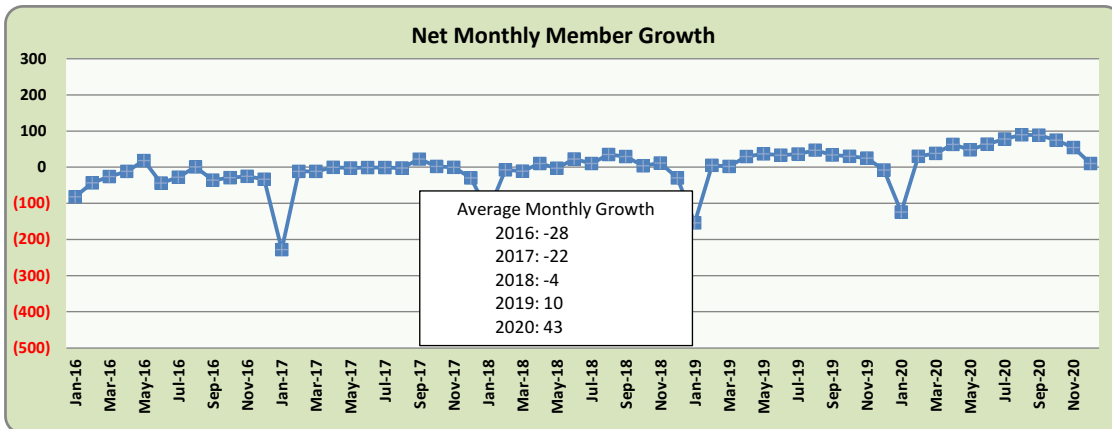


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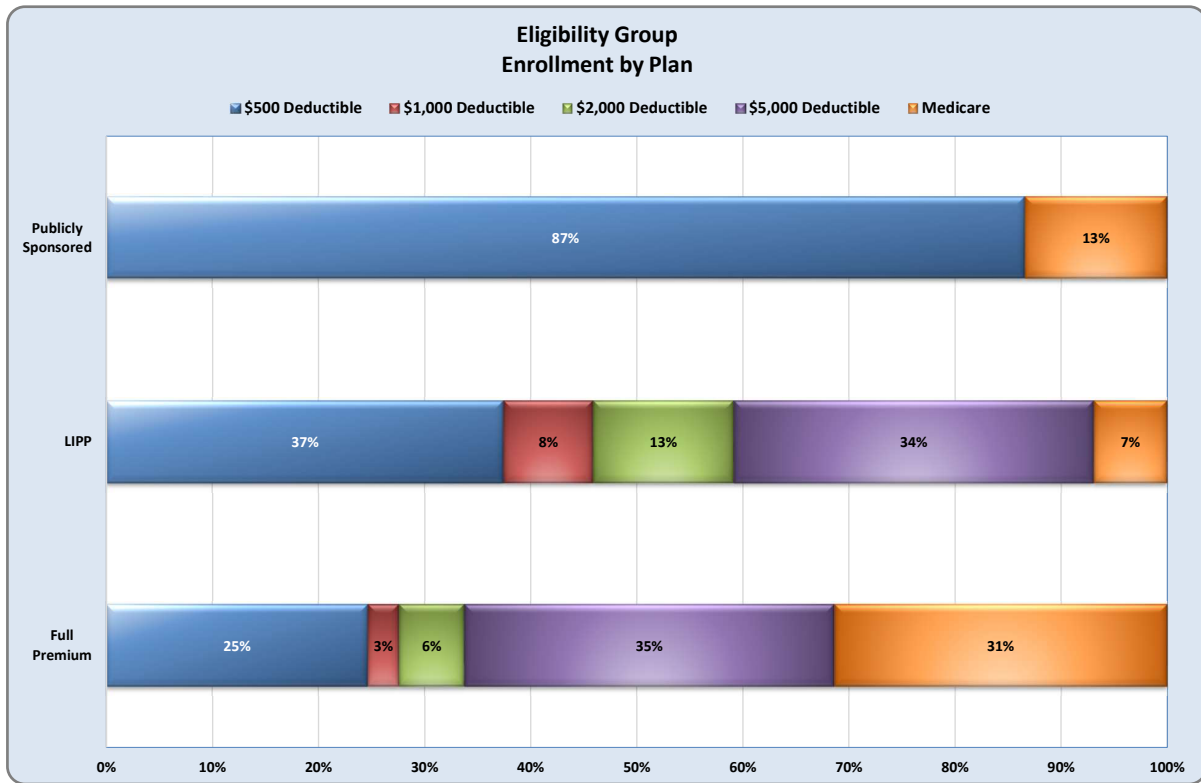


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

### The New Mexico Medical Insurance Pool

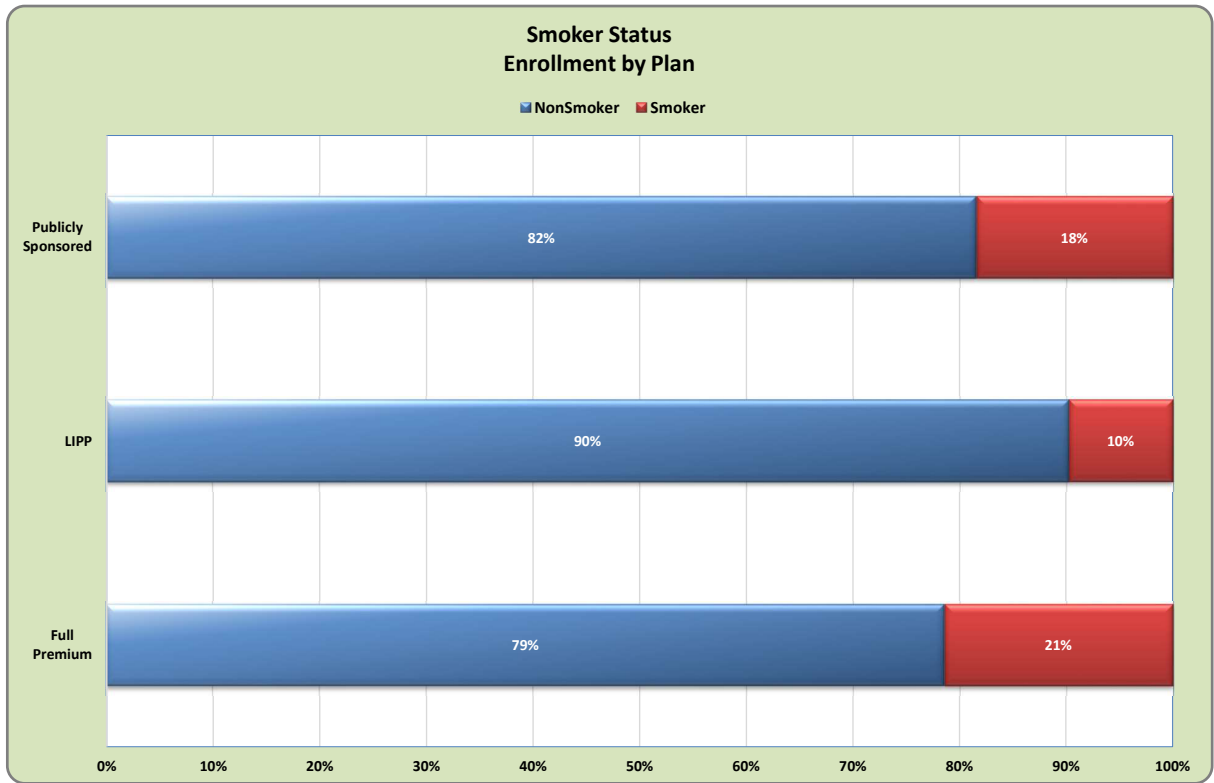


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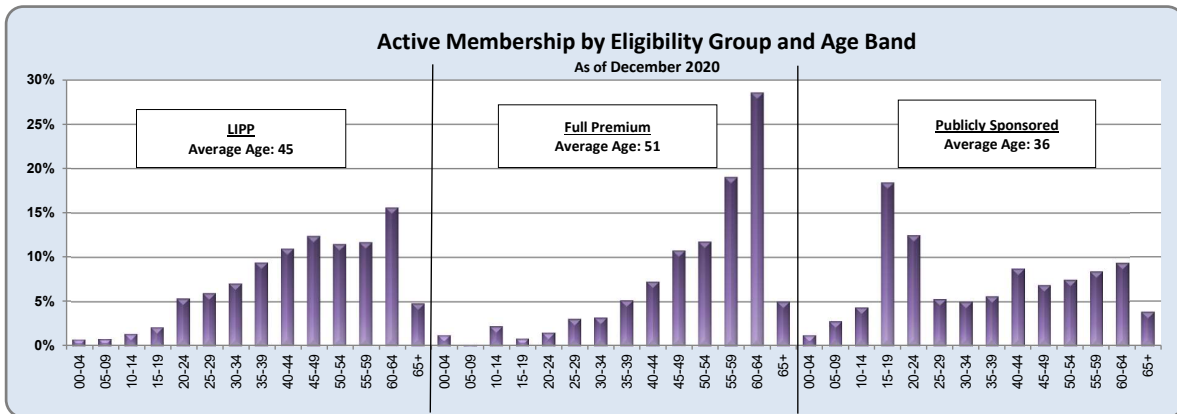
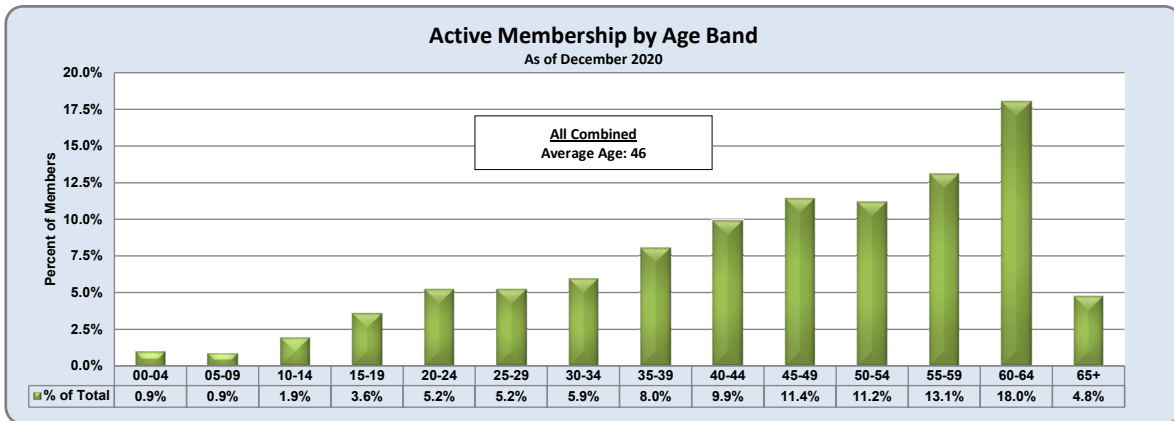
As of December 2020

**The New Mexico Medical Insurance Pool**



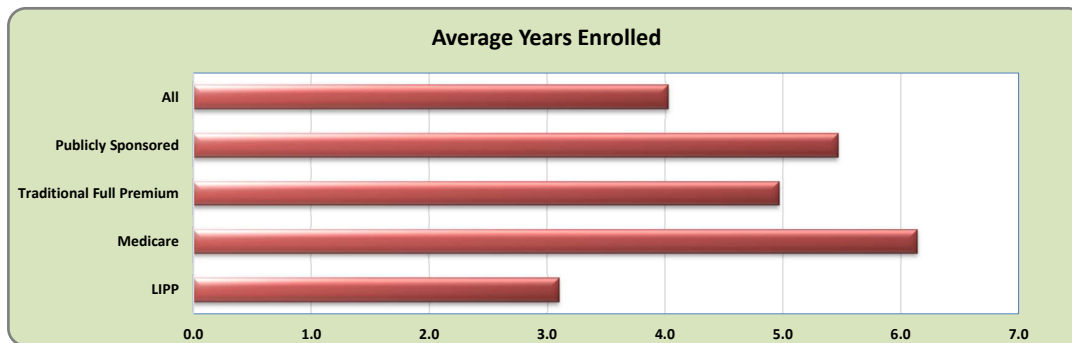
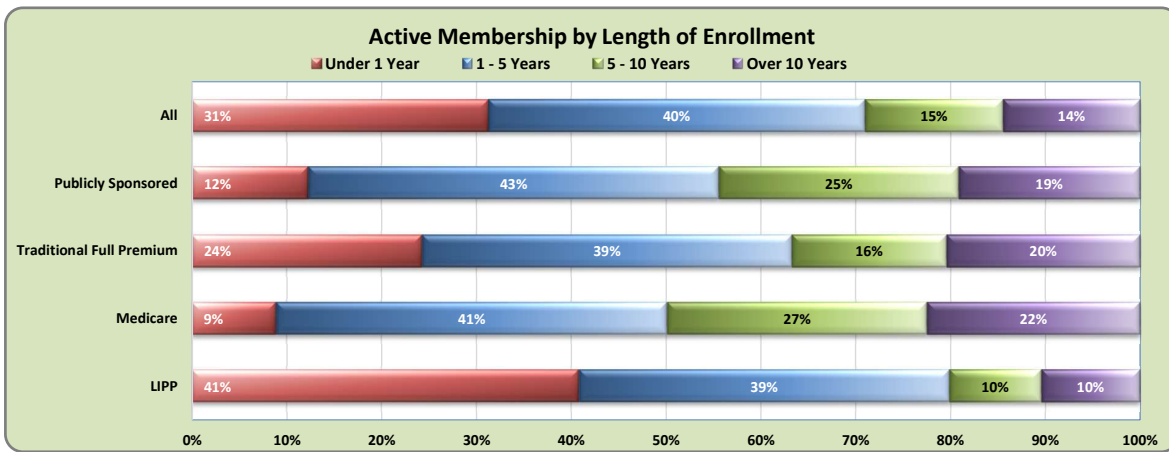
As of December 2020

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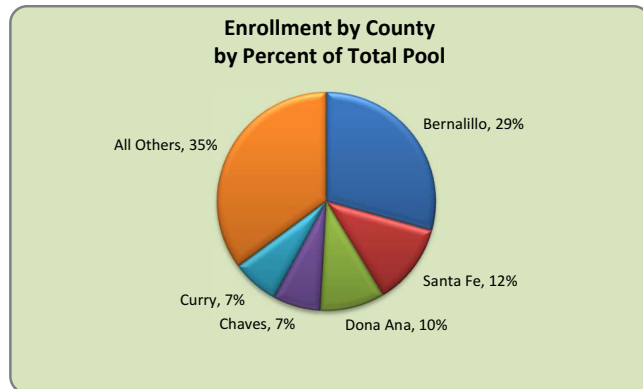
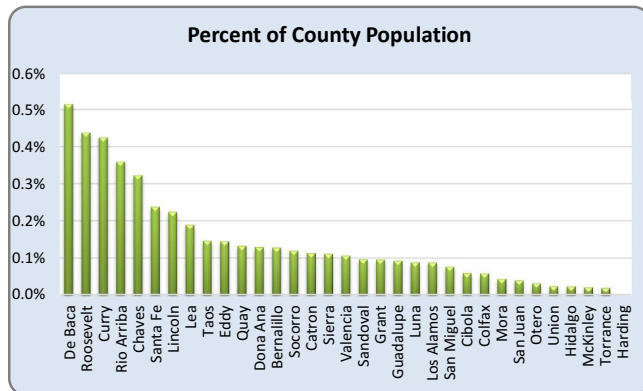


### The New Mexico Medical Insurance Pool



**The New Mexico Medical Insurance Pool  
Pool Membership by County**

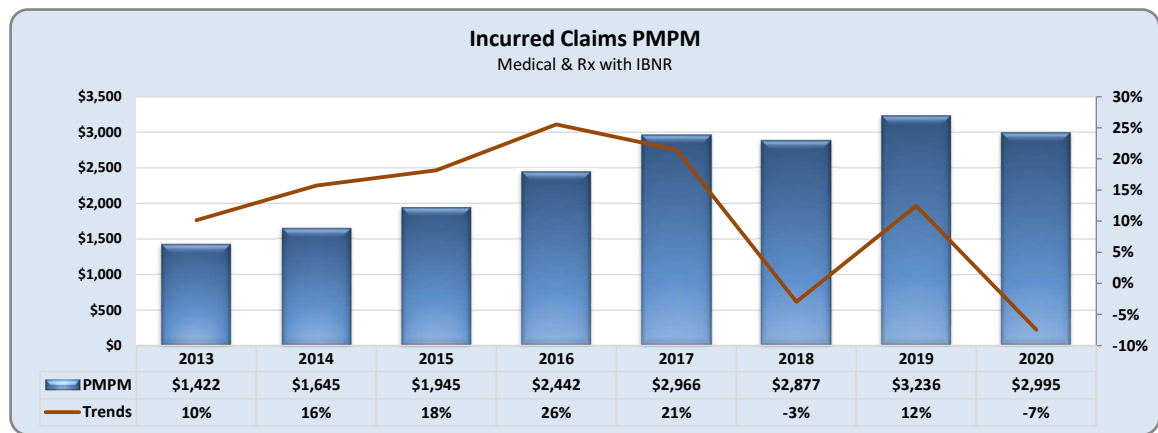
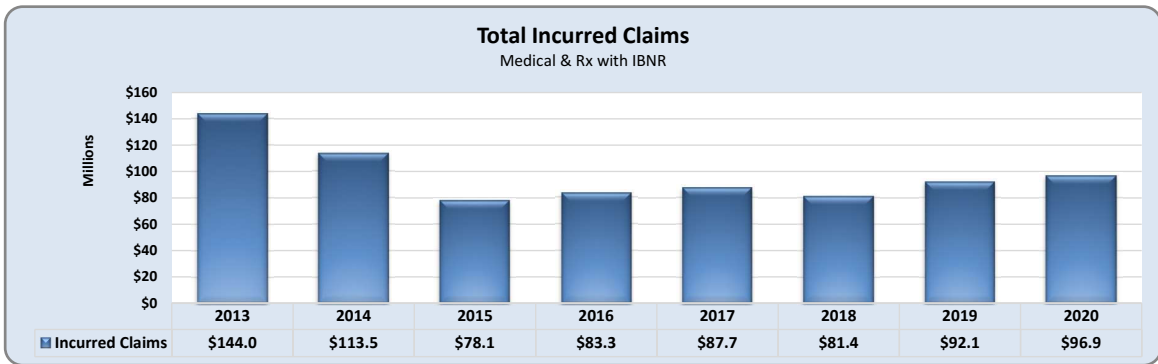
County	U.S. Census Bureau Population Estimates	Pool Membership as of 12/31/2020*	Percent of County
De Baca	1,748	9	0.51%
Roosevelt	18,500	81	0.44%
Curry	48,954	208	0.42%
Rio Arriba	38,921	140	0.36%
Chaves	64,615	209	0.32%
Santa Fe	150,358	359	0.24%
Lincoln	19,572	44	0.22%
Lea	71,070	135	0.19%
Taos	32,723	48	0.15%
Eddy	58,460	85	0.15%
Quay	8,253	11	0.13%
Dona Ana	218,195	283	0.13%
Bernalillo	679,121	872	0.13%
Socorro	16,637	20	0.12%
Catron	3,527	4	0.11%
Sierra	10,791	12	0.11%
Valencia	76,688	82	0.11%
Sandoval	146,748	142	0.10%
Grant	26,998	26	0.10%
Guadalupe	4,300	4	0.09%
Luna	23,709	21	0.09%
Los Alamos	19,369	17	0.09%
San Miguel	27,277	21	0.08%
Cibola	26,675	16	0.06%
Colfax	11,941	7	0.06%
Mora	4,521	2	0.04%
San Juan	123,958	50	0.04%
Otero	67,490	22	0.03%
Union	4,059	1	0.02%
Hidalgo	4,198	1	0.02%
McKinley	71,367	15	0.02%
Torrance	15,461	3	0.02%
Harding	625	-	0.00%
Unknown County	-	25	0.00%
<b>Total</b>	<b>2,096,829</b>	<b>2,975</b>	<b>0.14%</b>



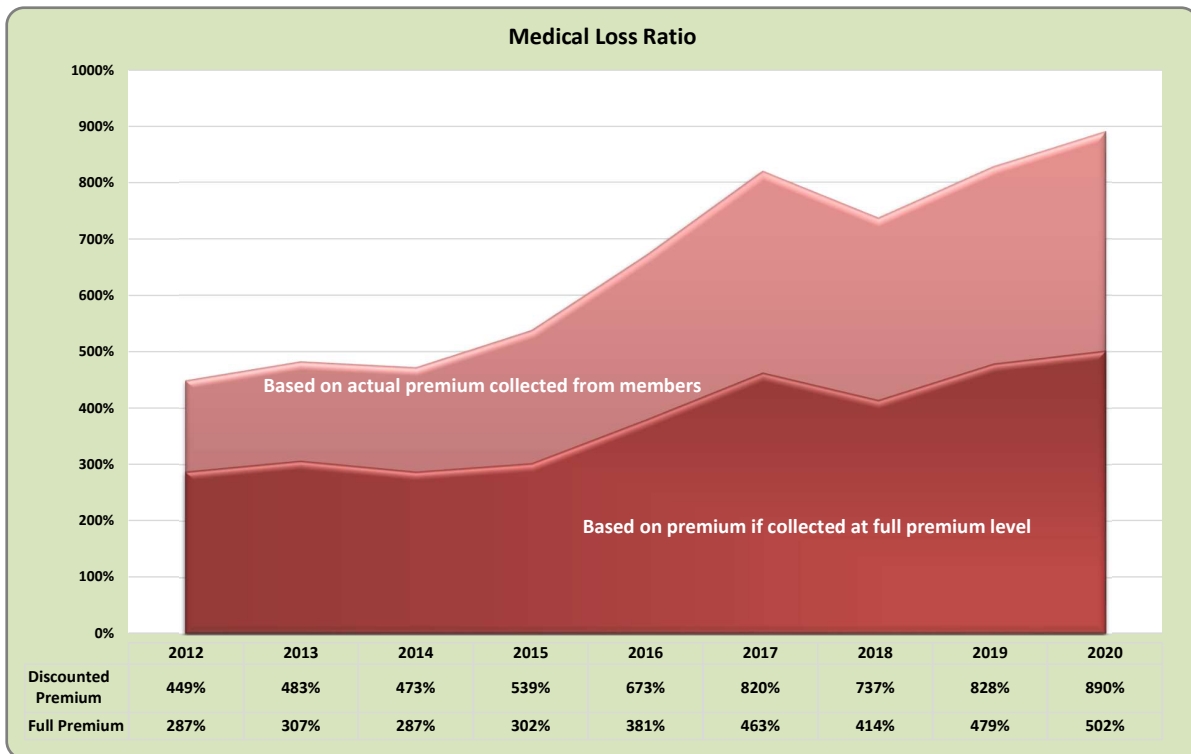
U.S. Census last revised as of: June 22, 2020

\* Pool Membership as of 12/31/2020 with data through 4/30/2020

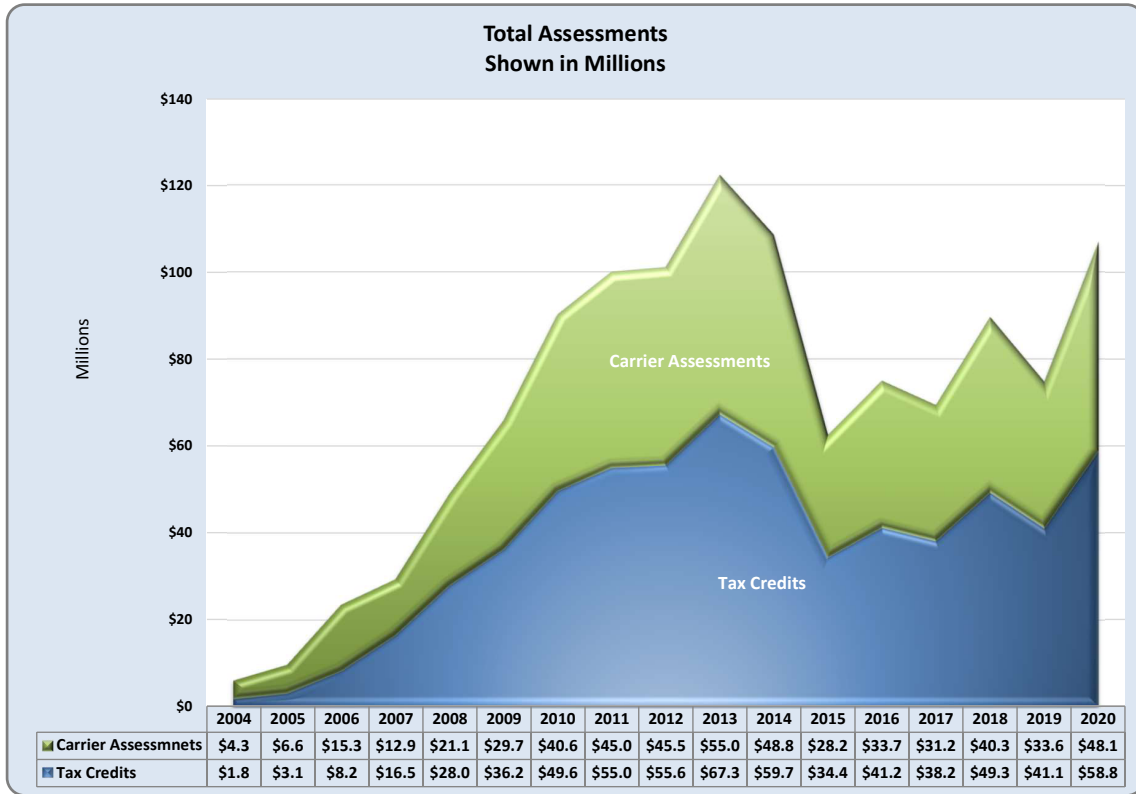
### The New Mexico Medical Insurance Pool



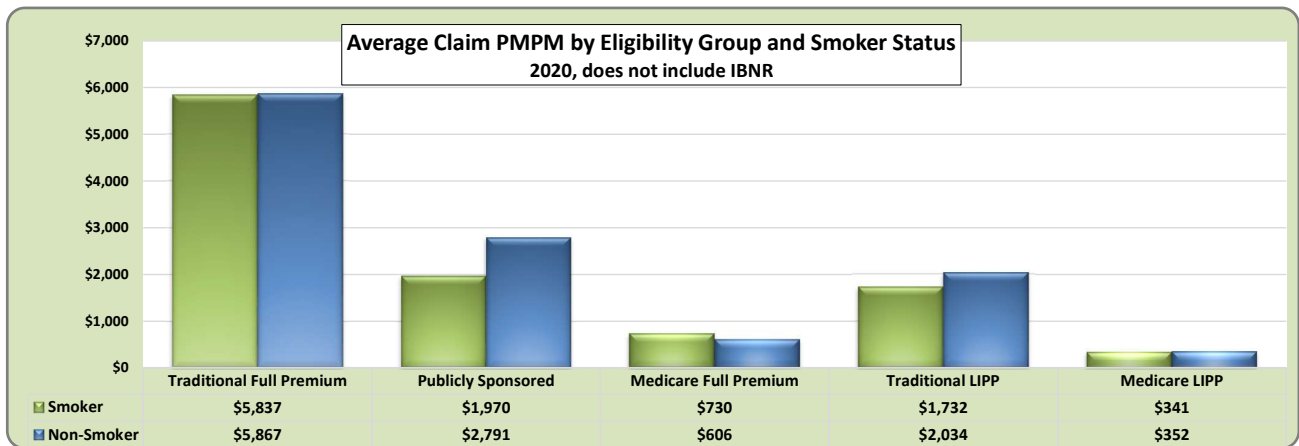
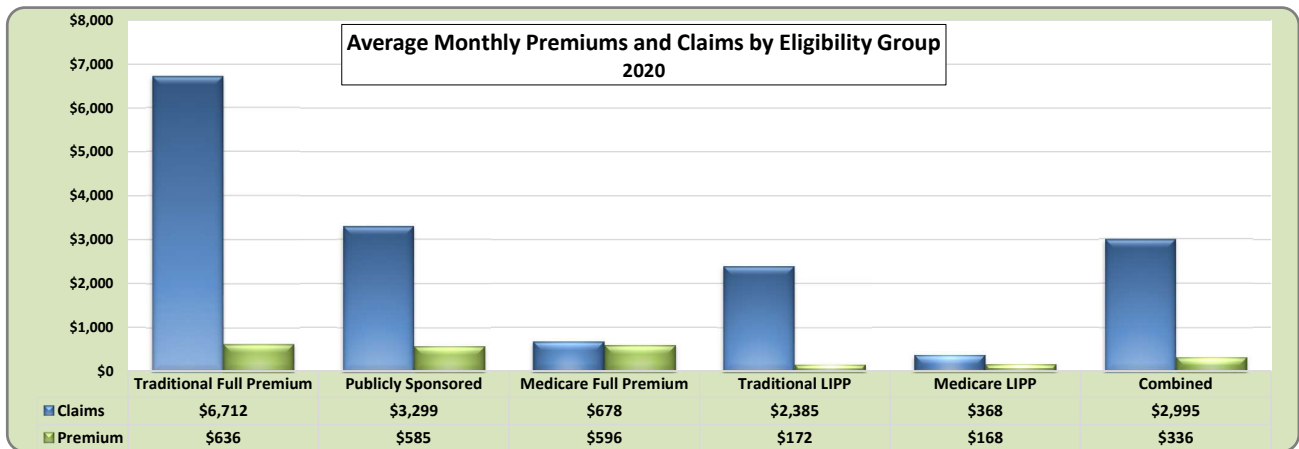
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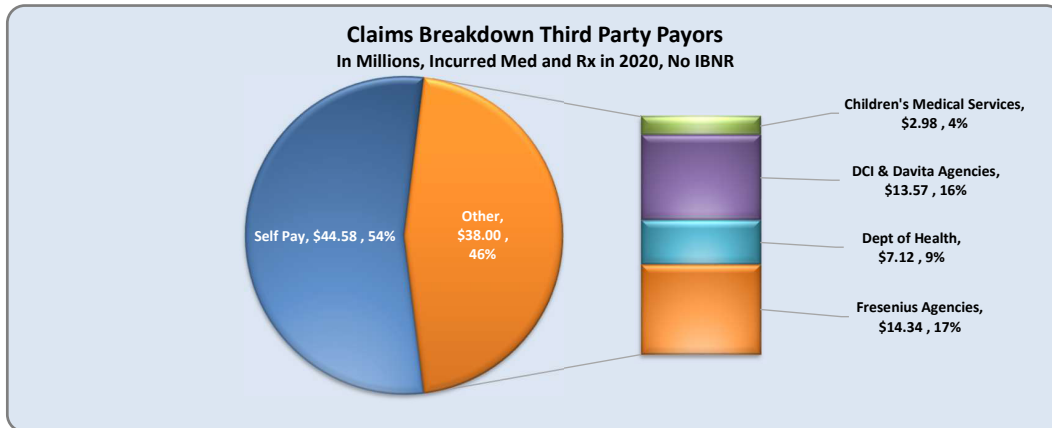
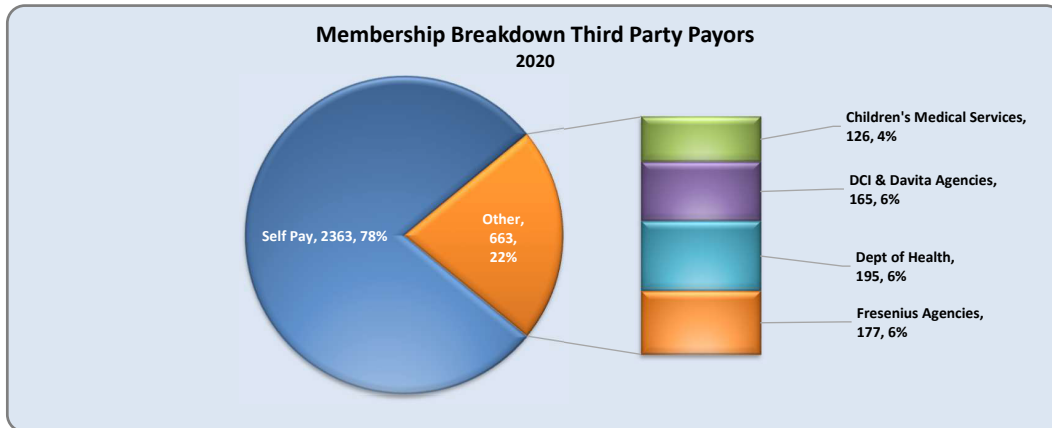
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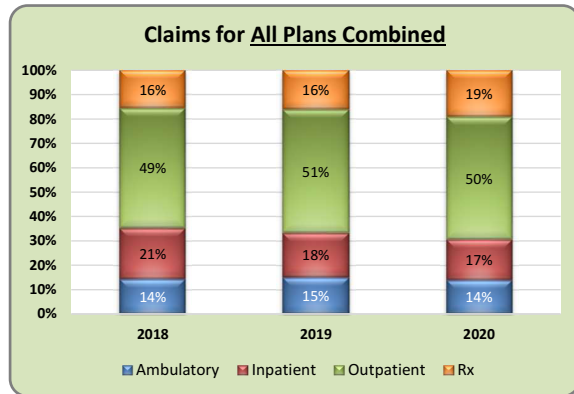
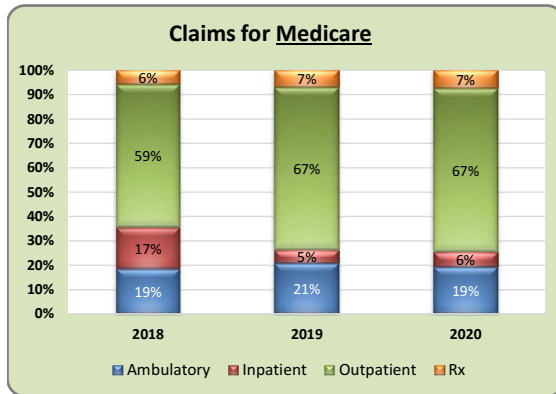
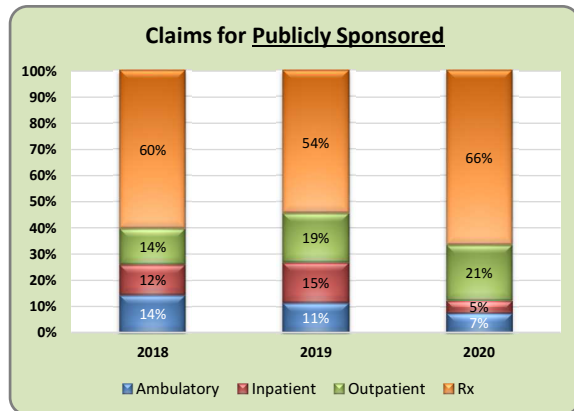
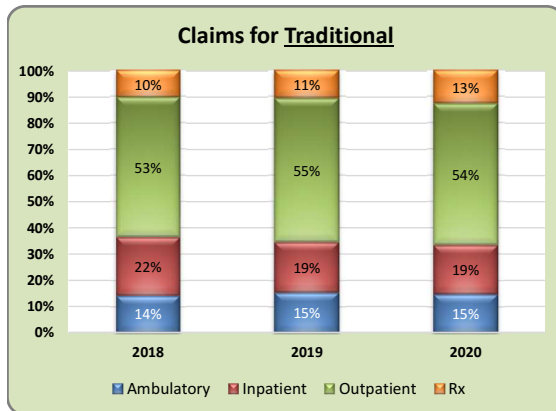
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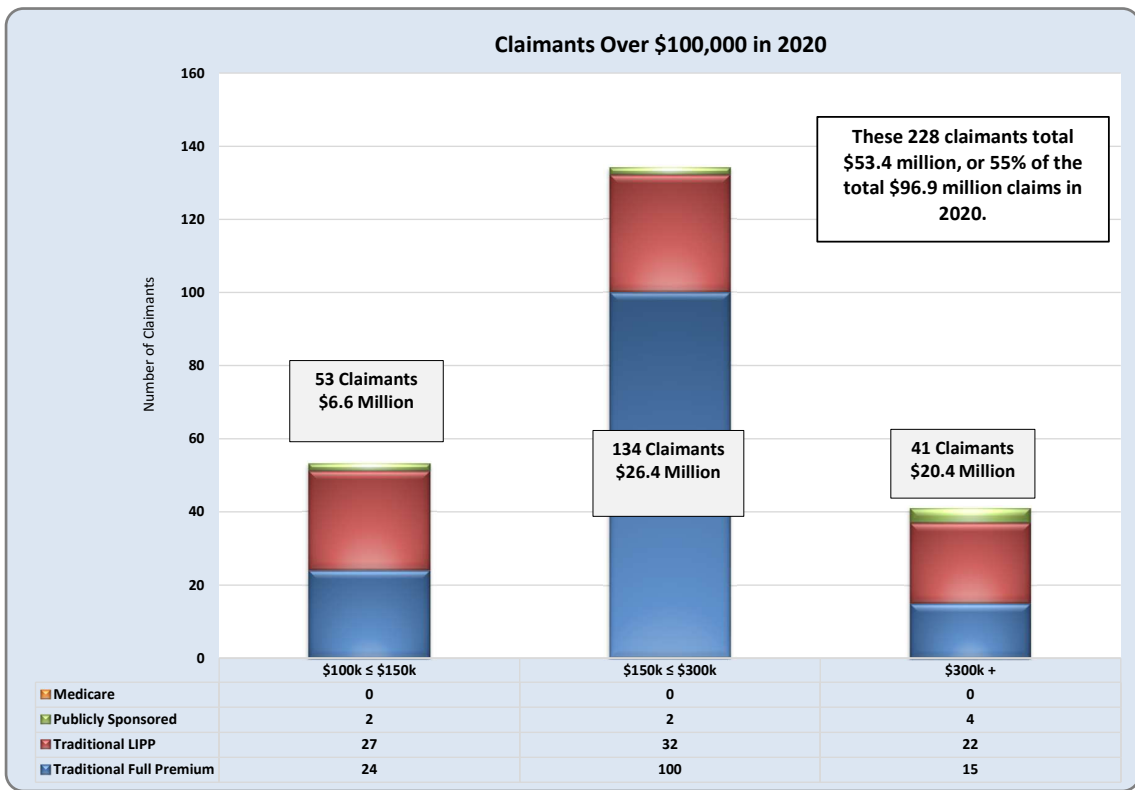


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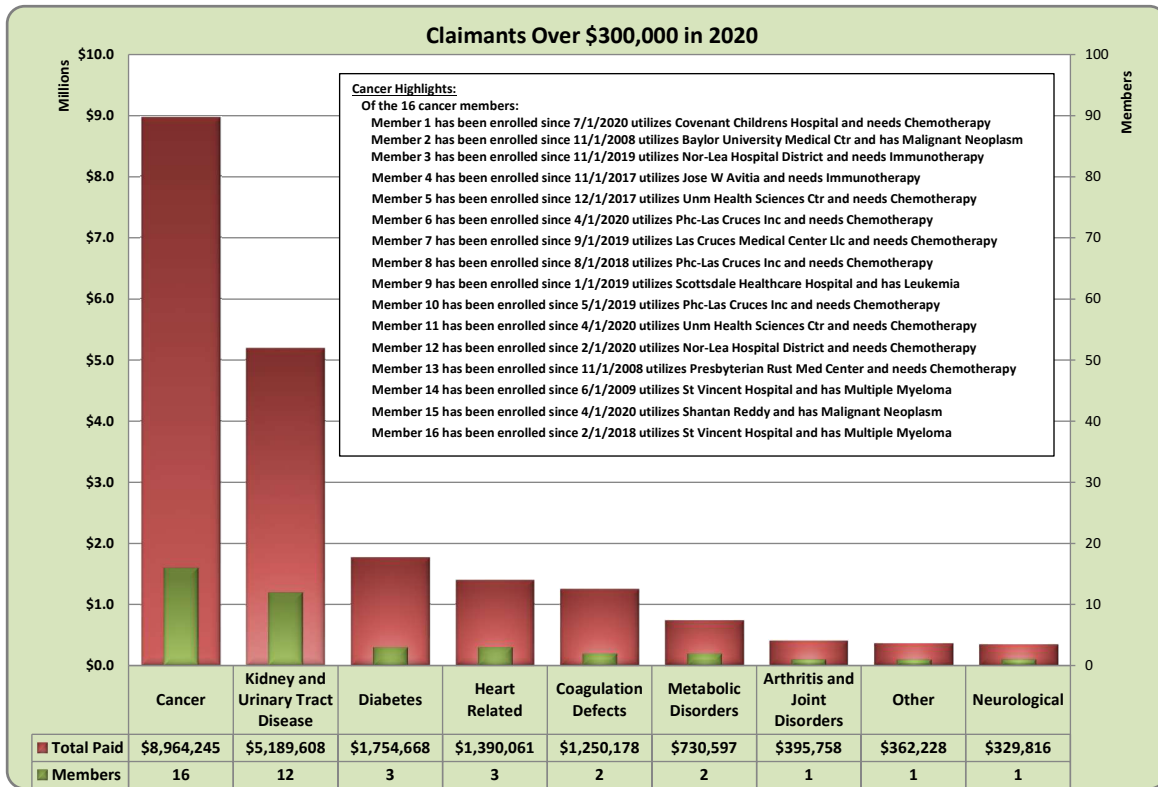




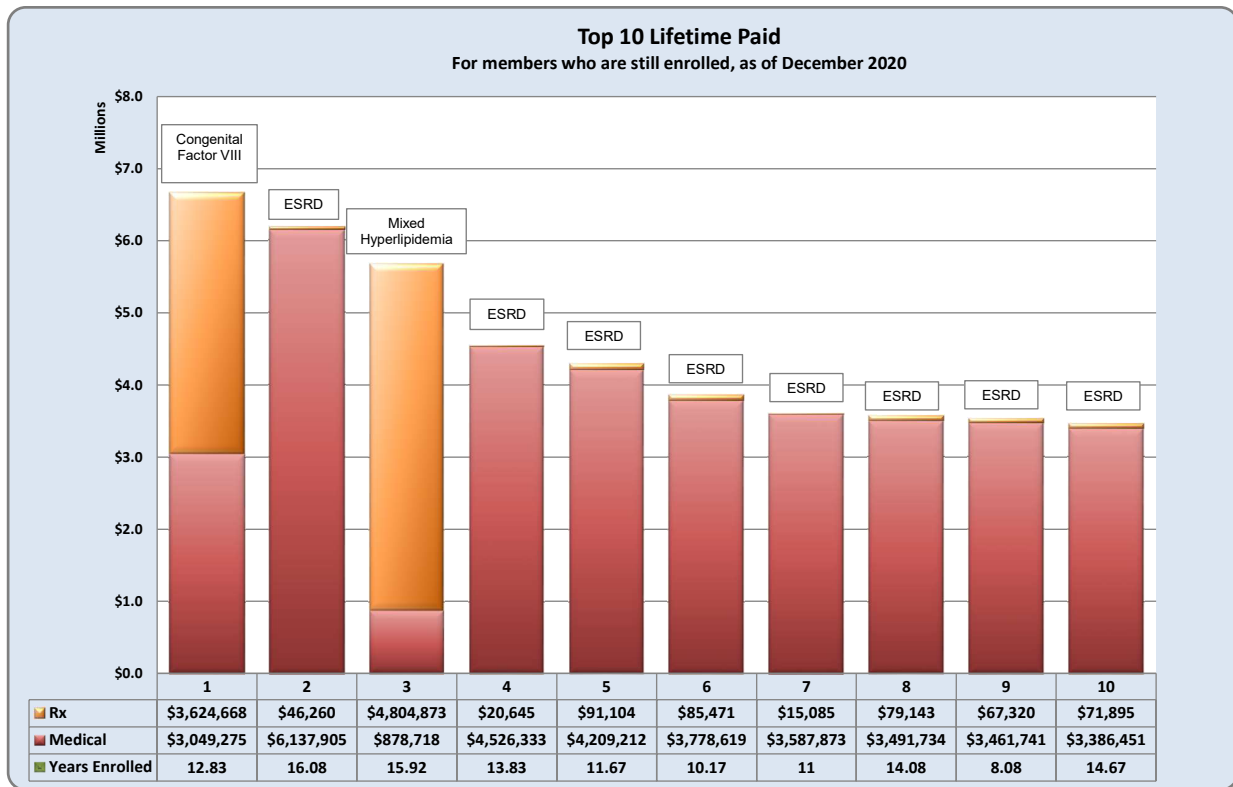
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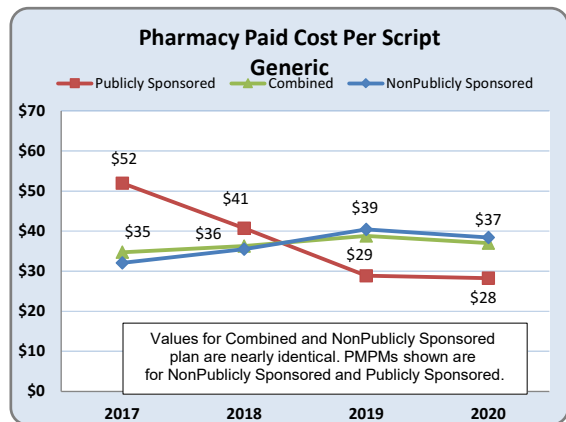
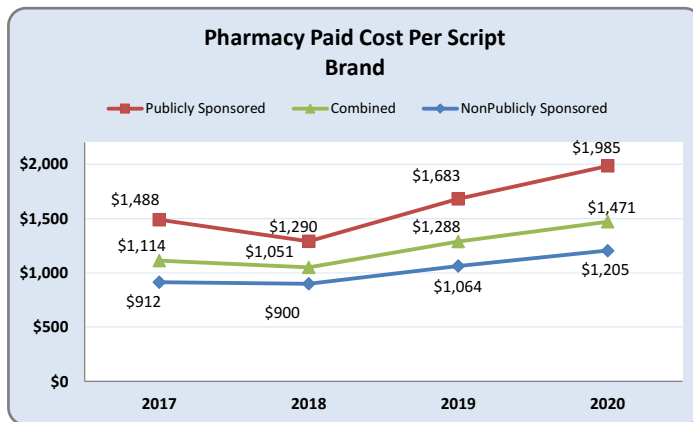
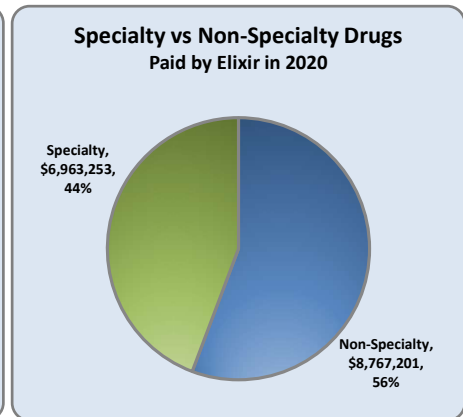
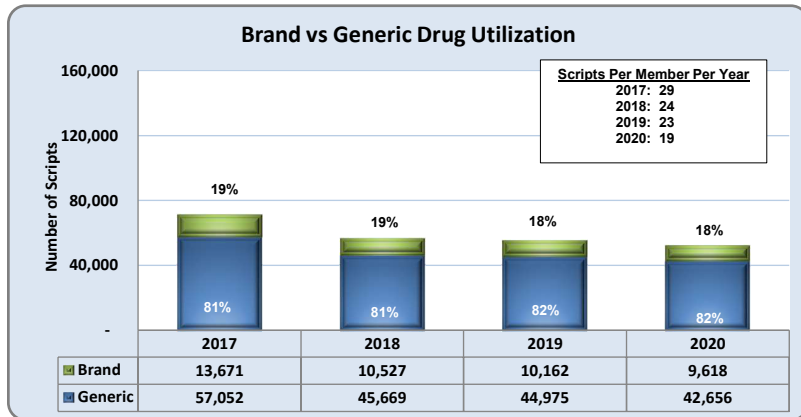
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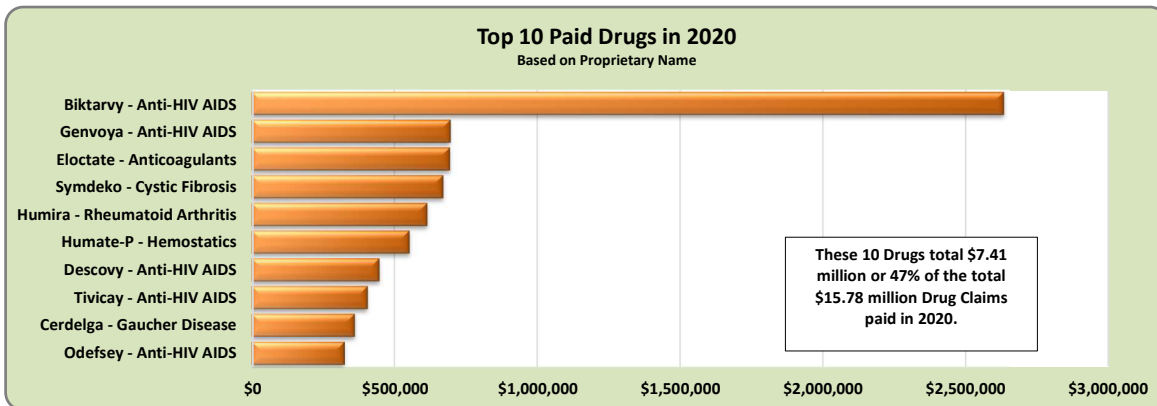
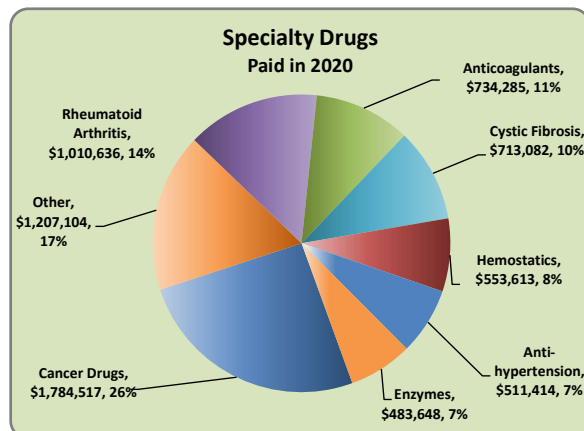
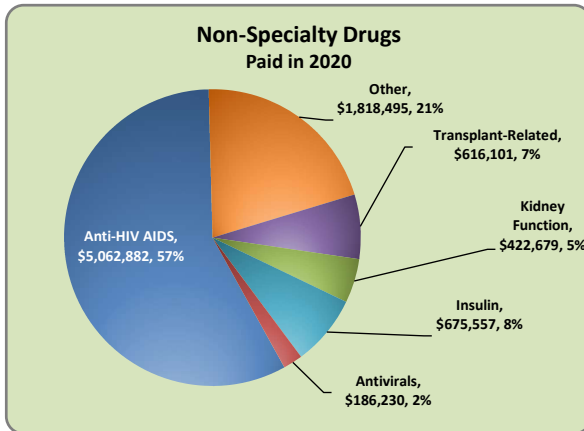
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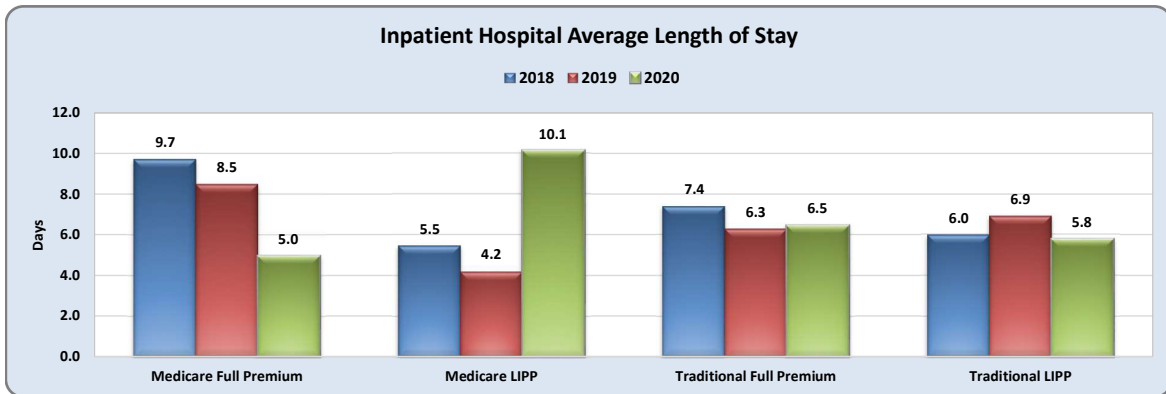
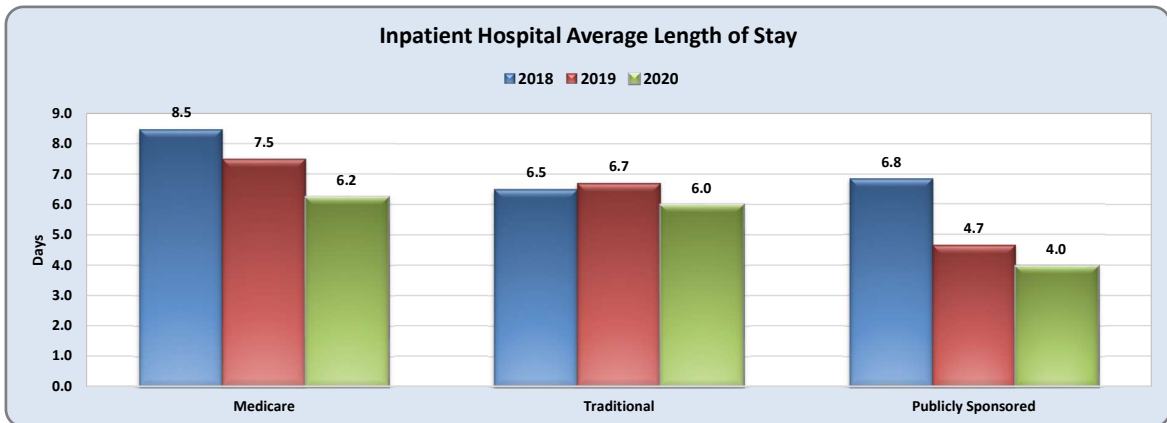
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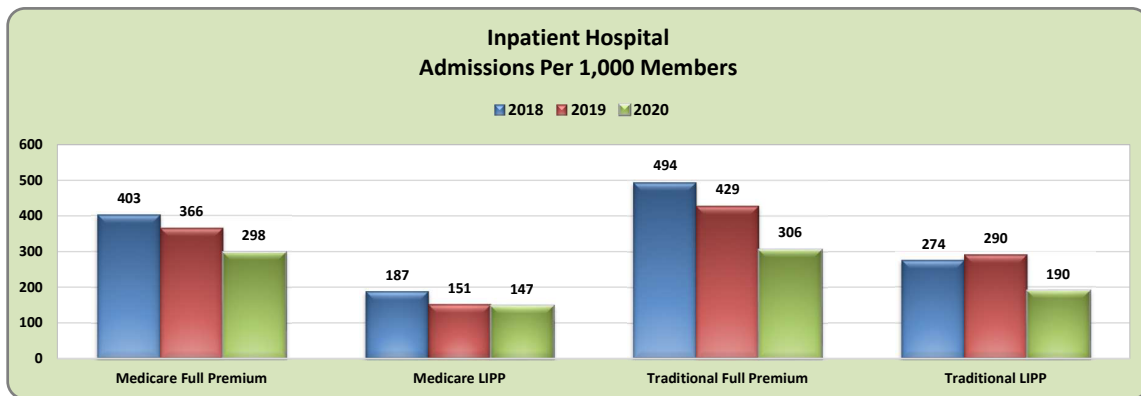
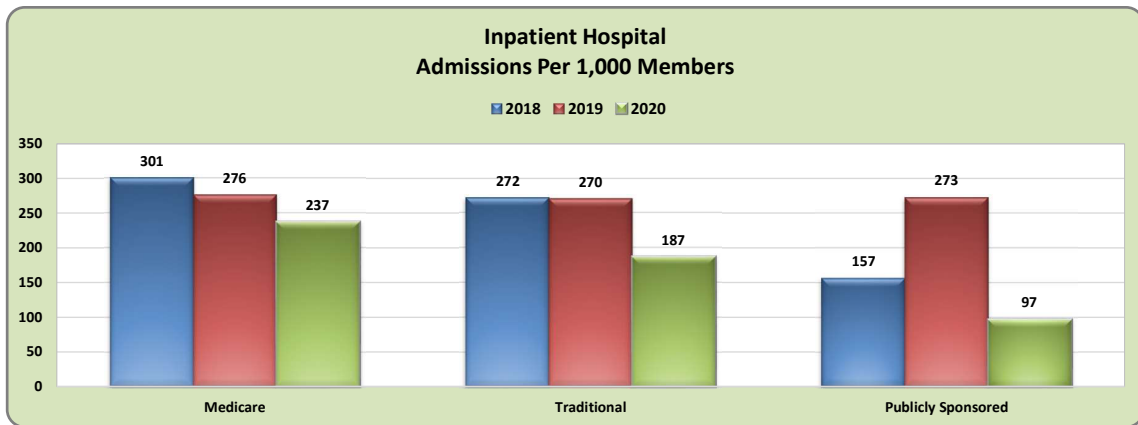
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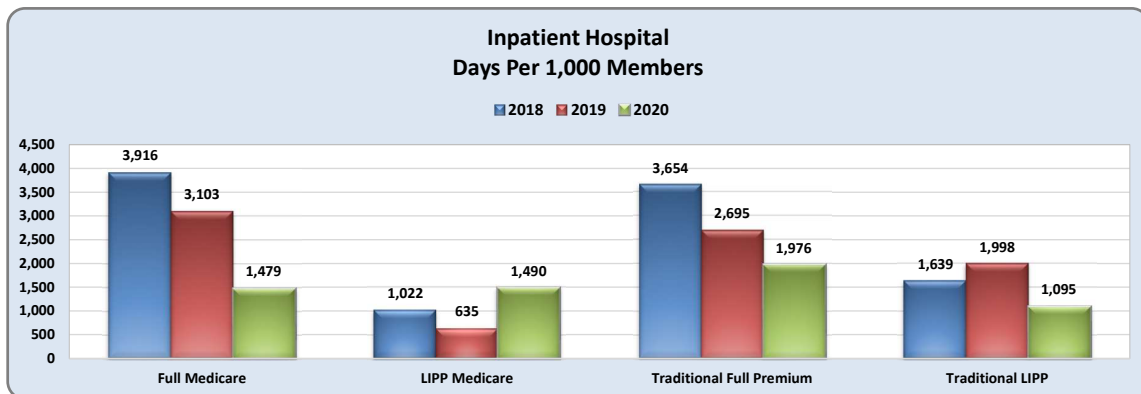
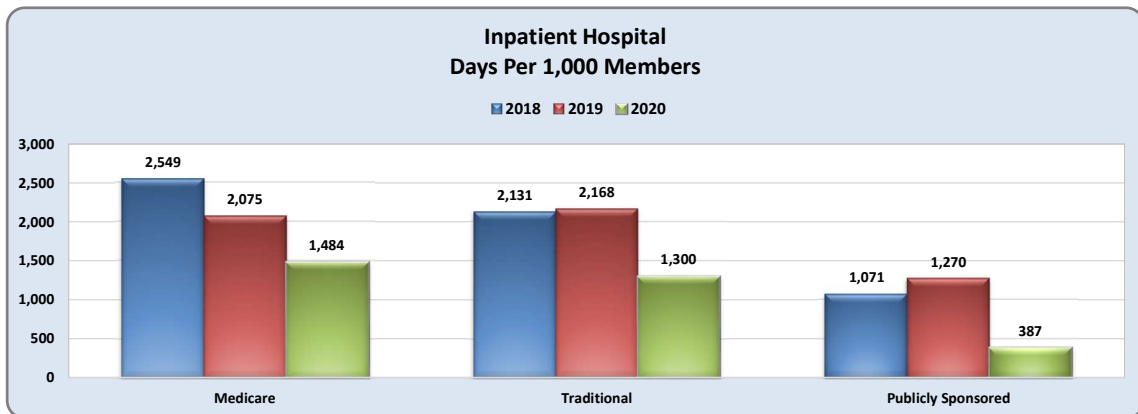
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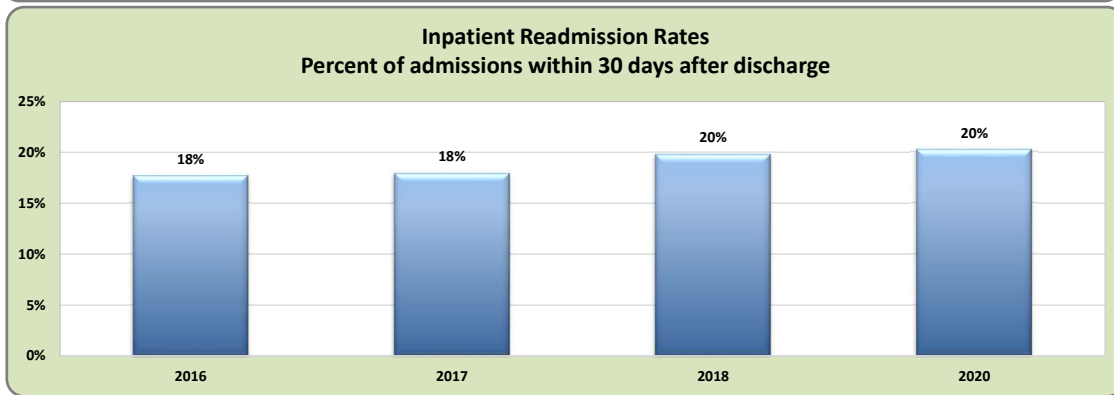
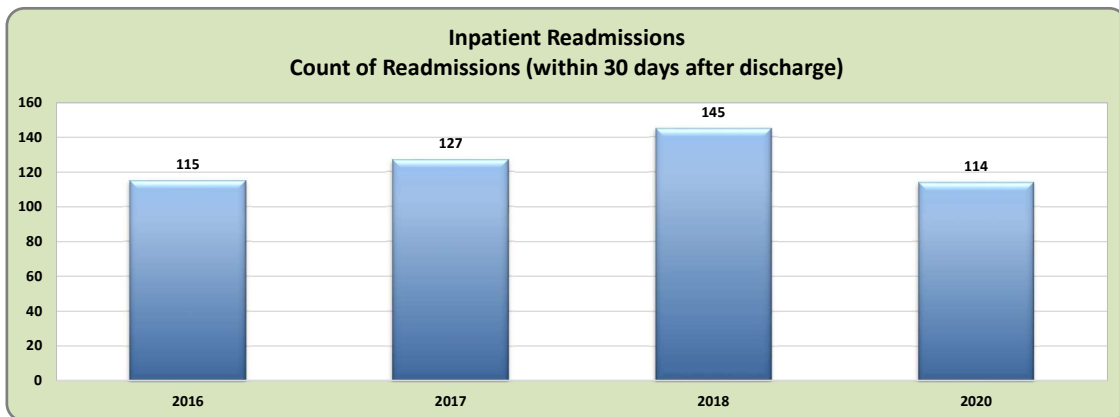


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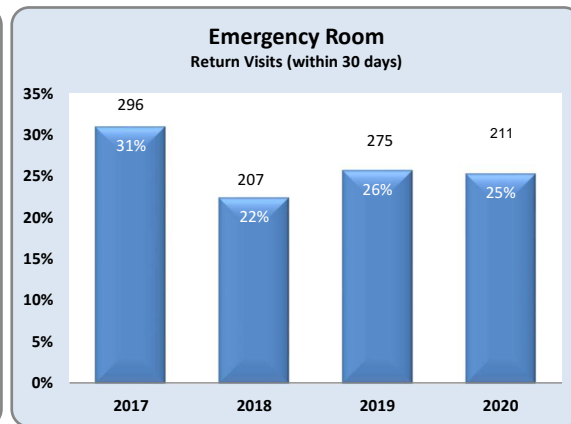
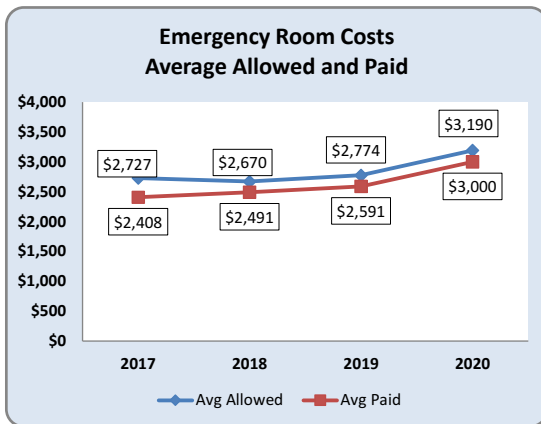
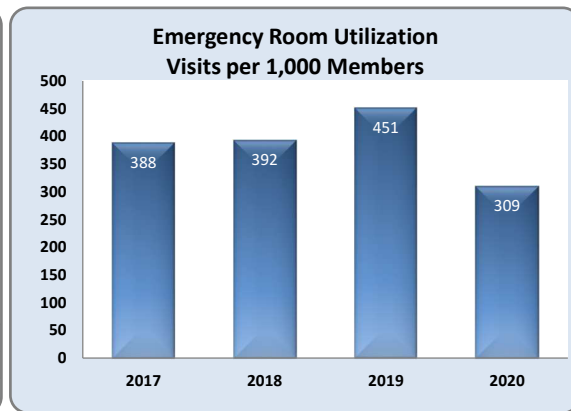
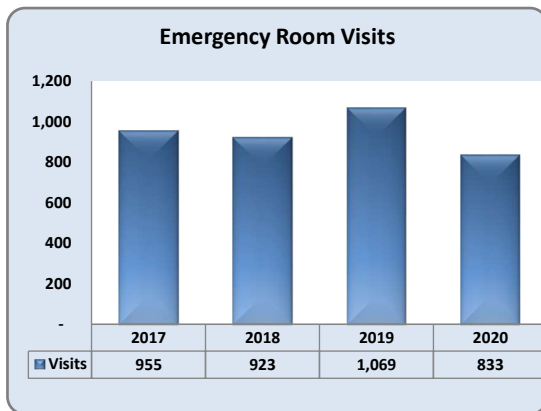


***The New Mexico Medical Insurance Pool***



\* Readmissions based on any diagnosis at any facility

**The New Mexico Medical Insurance Pool**



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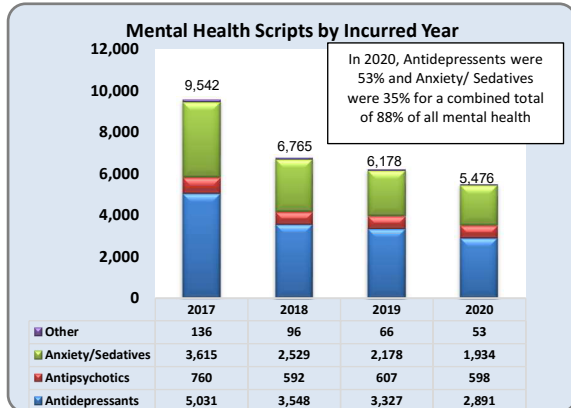
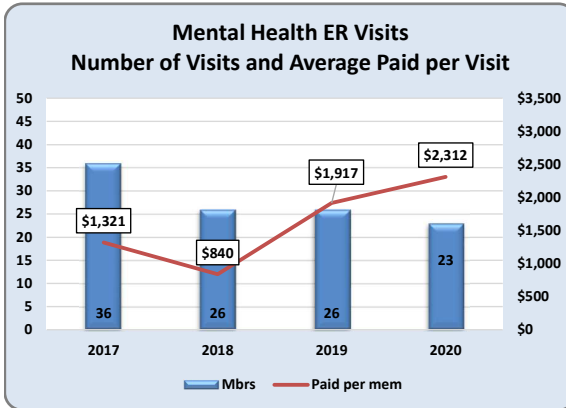
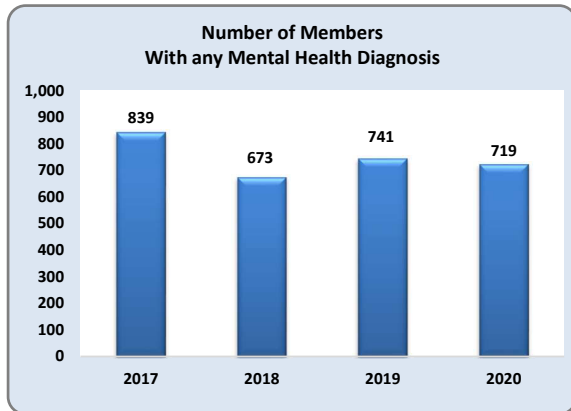
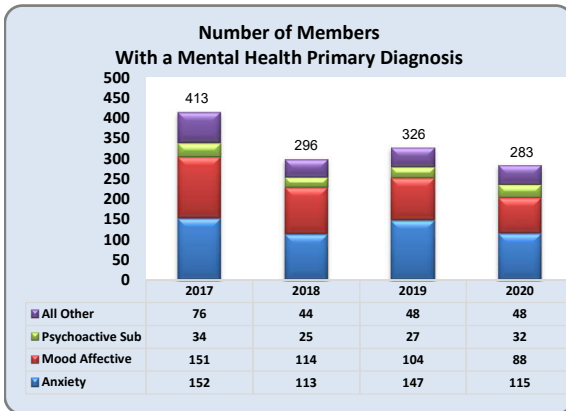
### 2020 Claims by Major Diagnostic Category

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	11.0	429	12.2%	\$31,153,943	\$30,059,370	\$1,094,574	37.7%	45.0%	6.9%	3.5%	\$6,616
Cancer	9.6	280	8.0%	\$19,157,472	\$16,689,219	\$2,468,253	23.2%	25.0%	15.6%	12.9%	\$7,135
HIV/AIDS Related	10.7	188	5.4%	\$6,159,222	\$783,094	\$5,376,128	7.5%	1.2%	34.1%	87.3%	\$3,067
Heart Related	9.9	159	4.5%	\$4,431,257	\$3,610,808	\$820,450	5.4%	5.4%	5.2%	18.5%	\$2,819
Arthritis and Joint Disorders	9.5	205	5.9%	\$4,036,804	\$2,832,358	\$1,204,446	4.9%	4.2%	7.6%	29.8%	\$2,069
Diabetes	10.3	220	6.3%	\$3,991,181	\$3,369,149	\$622,031	4.8%	5.0%	3.9%	15.6%	\$1,757
Neurological	10.7	204	5.8%	\$3,307,318	\$2,816,338	\$490,980	4.0%	4.2%	3.1%	14.8%	\$1,519
Other	8.7	882	25.2%	\$3,097,649	\$2,318,080	\$779,569	3.8%	3.5%	4.9%	25.2%	\$405
Metabolic Disorders	10.2	58	1.7%	\$1,855,694	\$846,393	\$1,009,301	2.2%	1.3%	6.4%	54.4%	\$3,145
Spinal/Brain	9.8	128	3.7%	\$1,769,644	\$1,372,513	\$397,131	2.1%	2.1%	2.5%	22.4%	\$1,410
Coagulation Defects	10.4	5	0.1%	\$1,263,833	\$8,070	\$1,255,764	1.5%	0.0%	8.0%	99.4%	\$24,304
COVID-19*	9.3	30	0.9%	\$1,228,499	\$1,167,499	\$61,000	1.5%	1.7%	0.4%	5.0%	\$4,403
Mental Disorders	10.4	148	4.2%	\$1,122,500	\$922,268	\$200,231	1.4%	1.4%	1.3%	17.8%	\$727
Hepatitis C	5.7	6	0.2%	\$10,597	\$10,211	\$386	0.0%	0.0%	0.0%	3.6%	\$312
No Claims Submitted	6.4	562	16.0%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
<b>TOTALS</b>	<b>9.2</b>	<b>3,504</b>	<b>100.0%</b>	<b>\$82,585,613</b>	<b>\$66,805,369</b>	<b>\$15,780,244</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>\$2,551</b>
<b>% of Total Claims</b>					<b>81%</b>	<b>19%</b>					

NOTE:  
 Total of 3,504 unique members enrolled at some time during 2020. Claims based on incurred date of service, paid through 12/31/2020.  
 Does not include IBNR  
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

\* COVID-19 must have a primary dx starting with U07\*. Mbrs only entered in category if it's the most paid dollars

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