

*The New Mexico Medical Insurance Pool*

*The Pool Stats  
2009 1st Half*

*Data as of: June 30, 2009*

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## The New Mexico Medical Insurance Pool

### June 2009 Highlights

#### Enrollment

	Members	Growth
As of Dec-2004	1,382	
As of Dec-2005	1,905	37.8%
As of Dec-2006	2,945	54.6%
As of Dec-2007	4,681	58.9%
As of Dec-2008	6,017	28.5%
As of Jun-2009	7,167	19.1%

Distribution by Eligibility Group	% of Total
Traditional Full Premium	37.0%
Traditional LIPP	46.1%
Medicare Full Premium	3.6%
Medicare LIPP	1.9%
Publicly Sponsored	10.7%
Senior Pharmacy, Medbank	0.8%
<b>Total</b>	<b>100.0%</b>

Distribution by Plan	% of Total
\$500 Deductible	51.5%
\$1,000 Deductible	9.9%
\$2,000 Deductible	10.7%
\$5,000 Deductible	7.9%
\$7,500 Deductible	1.4%
\$10,000 Deductible	1.6%
Medicare	5.4%
Senior Pharmacy	0.1%
Medbank	0.7%
Publicly Sponsored	10.7%
<b>Total</b>	<b>100.0%</b>

#### Financial

	Earned Premiums	Total Claims Incurred	Loss Ratio
Jan - Dec 2007	\$11,592,096	\$41,834,373	360.9%
Jan - Dec 2008	\$15,694,750	\$63,345,593	403.6%
Jan - Jun 2009	\$9,453,963	\$38,170,936	403.8%

2007 Total Assessments	\$29,397,664
2008 Total Assessments	\$49,028,813
2009 YTD Total Assessments	\$49,521,097

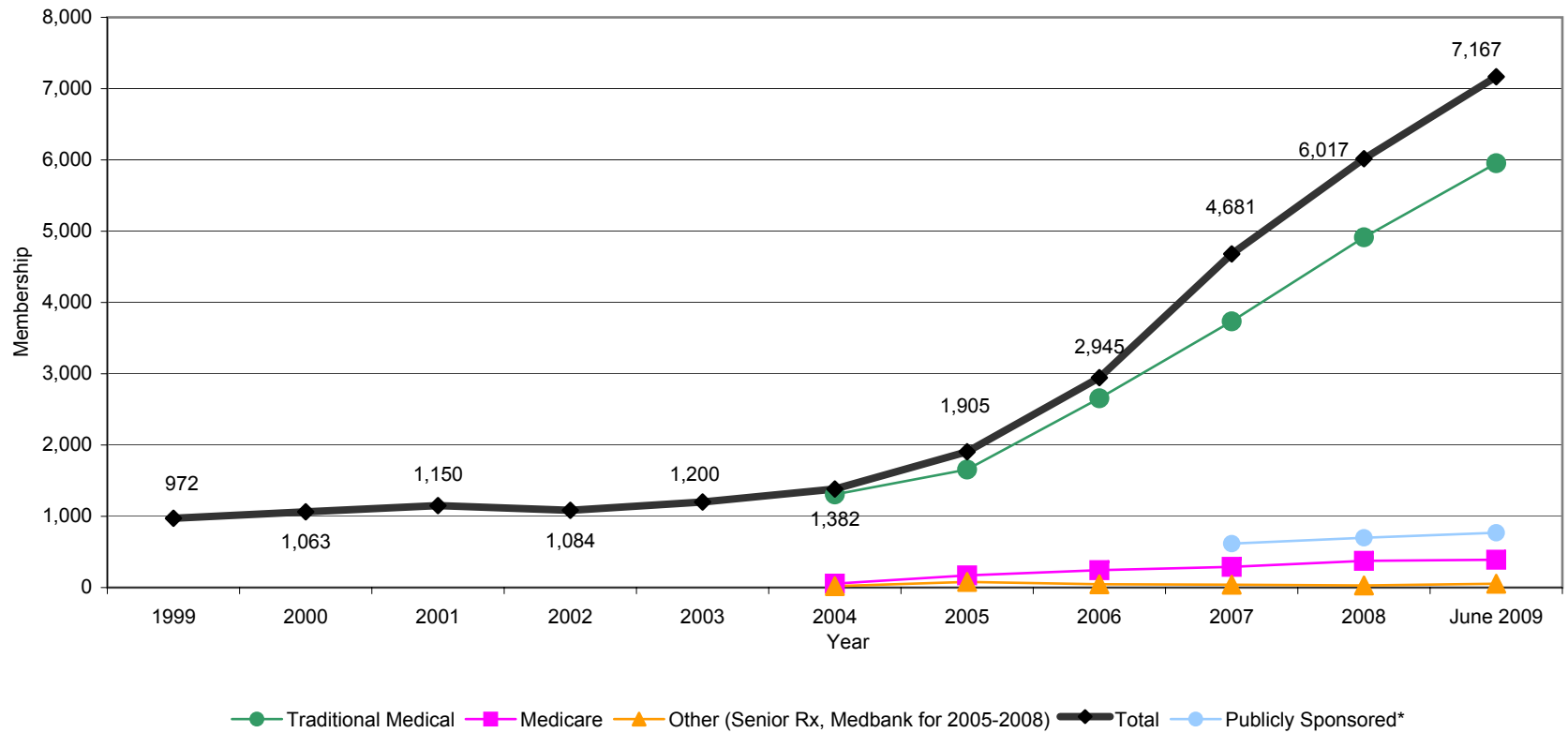
Jan - Dec 2007 PMPM for Medical and Rx Combined	\$887.15
Jan - Dec 2008 PMPM for Medical and Rx Combined	\$968.53
Jan - Jun 2009 PMPM for Medical and Rx Combined	\$951.44

#### Claim Distribution

2009 YTD Paid Claims	Claim Type	% Total
	Ambulatory	11.8%
	Inpatient	21.0%
	Outpatient	40.6%
	Rx	26.5%
	<b>Total</b>	<b>100.0%</b>

## The New Mexico Medical Insurance Pool

### Year End Membership by Plan: 1997 - June 2009



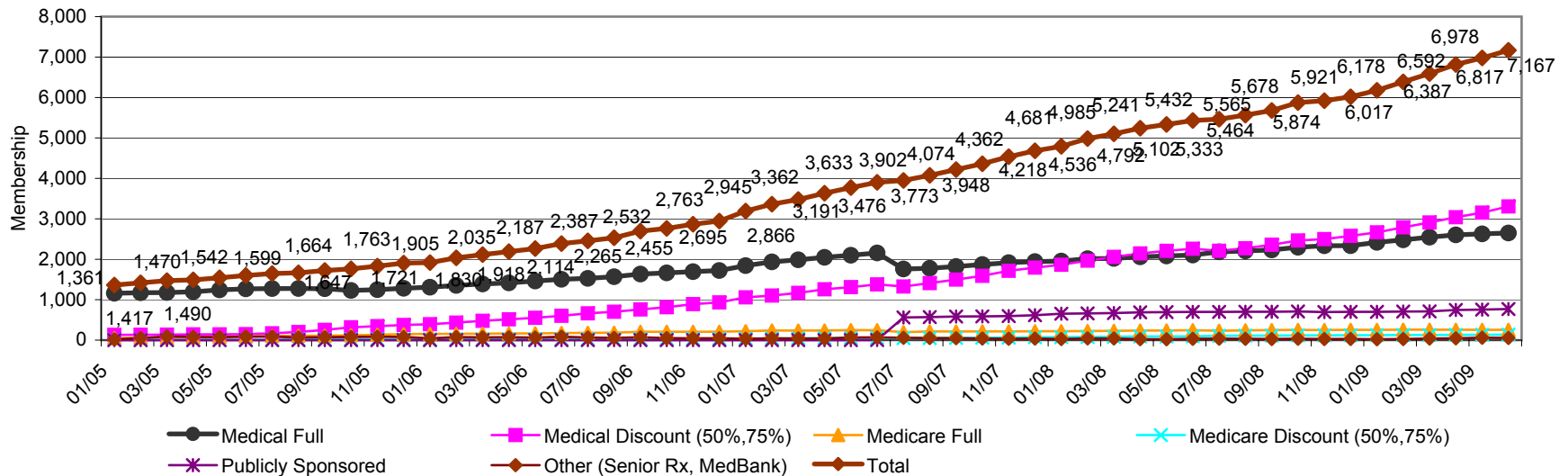
Benefit Description	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	June 2009
Traditional Medical						1,307	1,656	2,655	3,735	4,914	5,954
Medicare						55	170	244	290	375	390
Publicly Sponsored*									616	699	769
Other (Senior Rx, Medbank for 2005-2008)						20	79	46	40	29	54
<b>Total</b>	<b>972</b>	<b>1,063</b>	<b>1,150</b>	<b>1,084</b>	<b>1,200</b>	<b>1,382</b>	<b>1,905</b>	<b>2,945</b>	<b>4,681</b>	<b>6,017</b>	<b>7,167</b>

Source: 1997-2003 NASCHIP Book, 2004 Budget Reports, 2005-current from data  
 Reported as of June 2009

\*Publicly Sponsored members includes traditional and Medicare members, broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

**Total Monthly Membership: 2005 - June 2009**



2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Trad Medical Full Premium	1,842	1,935	1,986	2,047	2,099	2,155	1,759	1,777	1,821	1,870	1,916	1,943
Trad Medical Discount (50%,75%)	1,057	1,102	1,168	1,257	1,311	1,377	1,327	1,410	1,497	1,589	1,714	1,792
Medicare Full Premium	221	239	236	239	247	245	195	216	214	215	215	219
Medicare Discount (50%,75%)	38	41	45	50	52	56	49	50	55	60	63	71
Publicly Sponsored*							561	570	583	588	594	616
Other (Senior Rx, MedBank)	33	45	41	40	64	68	57	51	48	40	34	40
<b>Total</b>	<b>3,191</b>	<b>3,362</b>	<b>3,476</b>	<b>3,633</b>	<b>3,773</b>	<b>3,901</b>	<b>3,948</b>	<b>4,074</b>	<b>4,218</b>	<b>4,362</b>	<b>4,536</b>	<b>4,681</b>

2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Trad Medical Full Premium	1,954	2,014	2,021	2,060	2,081	2,104	2,183	2,205	2,230	2,297	2,334	2,336
Trad Medical Discount (50%,75%)	1,864	1,966	2,058	2,143	2,208	2,259	2,209	2,272	2,358	2,464	2,497	2,578
Medicare Full Premium	220	224	229	237	238	245	232	242	248	253	249	254
Medicare Discount (50%,75%)	73	78	84	90	91	94	106	112	113	118	120	121
Publicly Sponsored*	654	660	669	687	693	698	698	702	702	709	694	699
Other (Senior Rx, MedBank)	27	43	41	24	22	32	36	32	27	33	27	29
<b>Total</b>	<b>4,792</b>	<b>4,985</b>	<b>5,102</b>	<b>5,241</b>	<b>5,333</b>	<b>5,432</b>	<b>5,464</b>	<b>5,565</b>	<b>5,678</b>	<b>5,874</b>	<b>5,921</b>	<b>6,017</b>

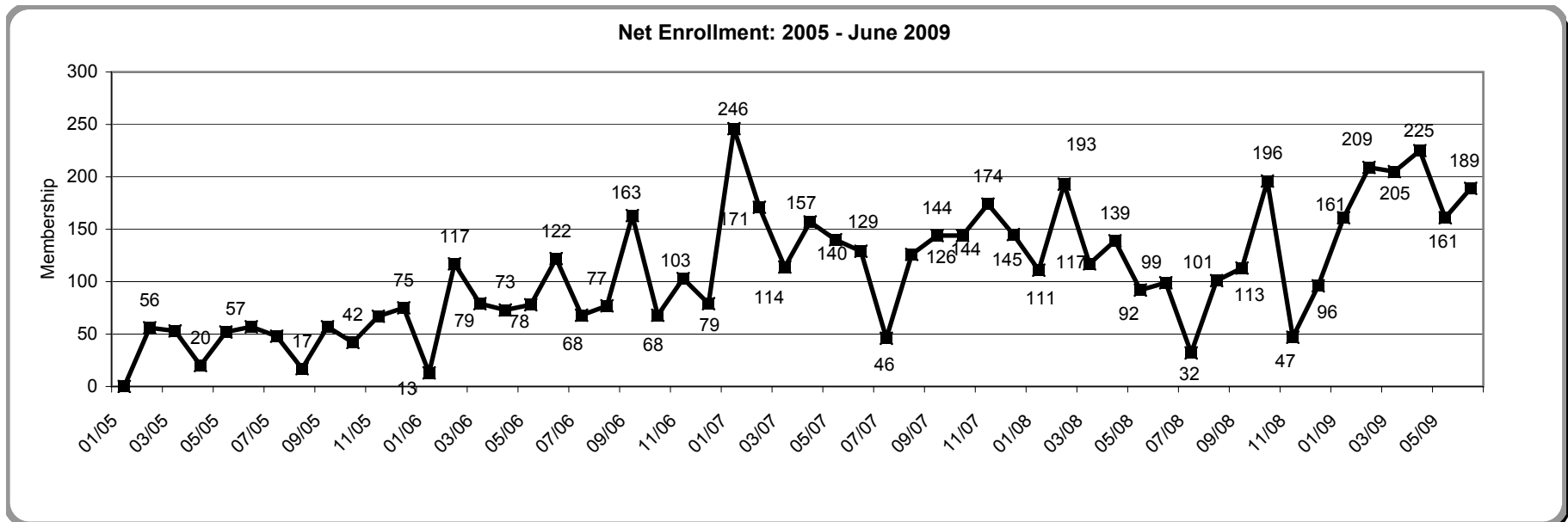
  

2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Trad Medical Full Premium	2,417	2,480	2,546	2,603	2,627	2,649						
Trad Medical Discount (50%,75%)	2,664	2,789	2,909	3,038	3,152	3,305						
Medicare Full Premium	253	259	259	256	254	255						
Medicare Discount (50%,75%)	123	126	127	130	132	135						
Publicly Sponsored*	700	707	711	745	754	769						
Other (Senior Rx, MedBank)	21	26	40	45	59	54						
<b>Total</b>	<b>6,178</b>	<b>6,387</b>	<b>6,592</b>	<b>6,817</b>	<b>6,978</b>	<b>7,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Source: From Data, As of 6/30/2009

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

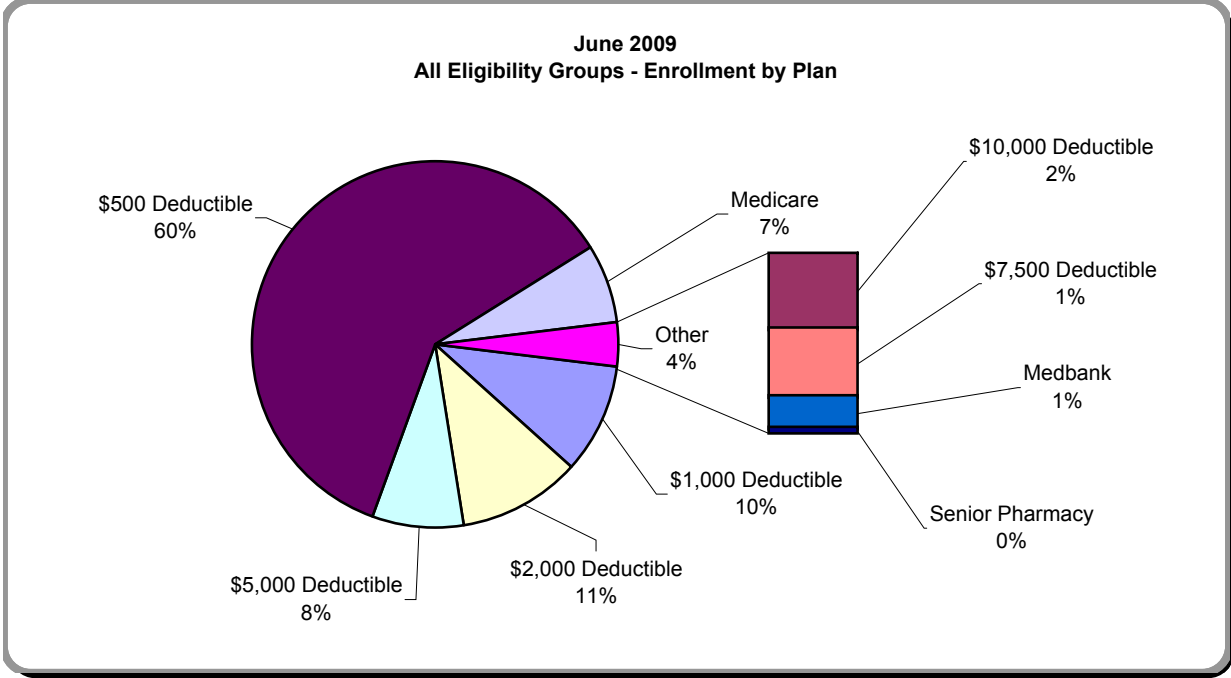
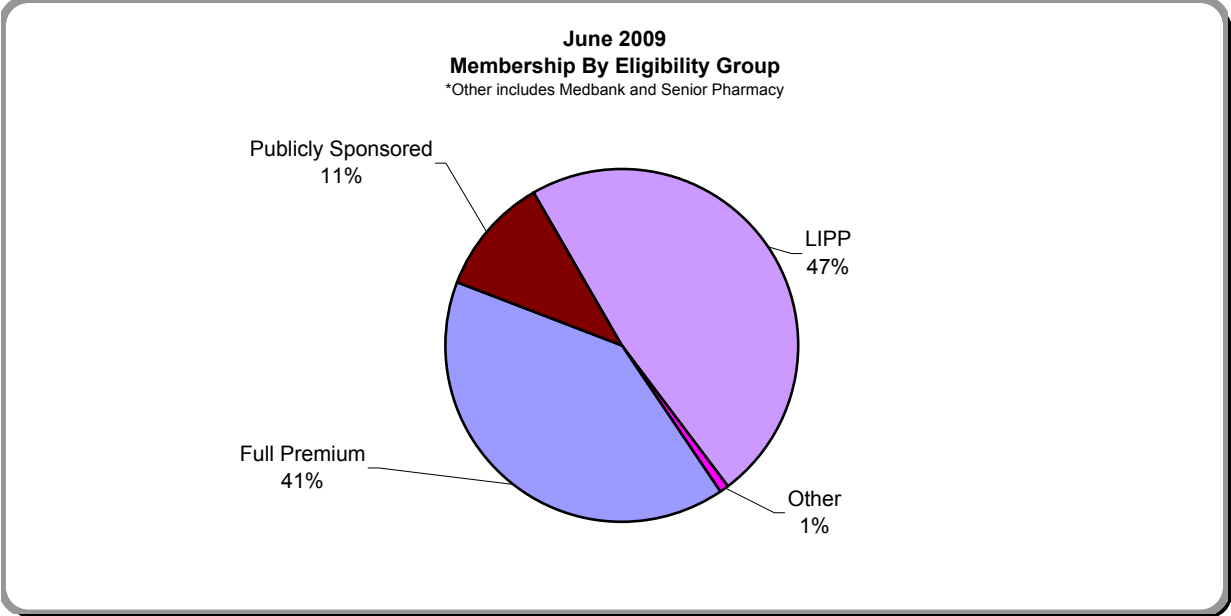


2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Trad Medical Full Premium	120	93	51	61	52	56	-396	18	44	49	46	27
Trad Medical Discount (50%,75%)	124	45	66	89	54	66	-50	83	87	92	125	78
Medicare Full Premium	12	18	-3	3	8	-2	-50	21	-2	1	0	4
Medicare Discount (50%,75%)	3	3	4	5	2	4	-7	1	5	5	3	8
Publicly Sponsored*							560	9	13	5	6	22
Other (Senior Rx, MedBank)	-13	12	-4	-1	24	4	-11	-6	-3	-8	-6	6
<b>Total</b>	<b>246</b>	<b>171</b>	<b>114</b>	<b>157</b>	<b>140</b>	<b>128</b>	<b>46</b>	<b>126</b>	<b>144</b>	<b>144</b>	<b>174</b>	<b>145</b>
2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Trad Medical Full Premium	11	60	7	39	21	23	79	22	25	67	37	2
Trad Medical Discount (50%,75%)	72	102	92	85	65	51	-50	63	86	106	33	81
Medicare Full Premium	1	4	5	8	1	7	-13	10	6	5	-4	5
Medicare Discount (50%,75%)	2	5	6	6	1	3	12	6	1	5	2	1
Publicly Sponsored*	38	6	9	18	6	5	0	4	0	7	-15	5
Other (Senior Rx, MedBank)	-13	16	-2	-17	-2	10	4	-4	-5	6	-6	2
<b>Total</b>	<b>111</b>	<b>193</b>	<b>117</b>	<b>139</b>	<b>92</b>	<b>99</b>	<b>32</b>	<b>101</b>	<b>113</b>	<b>196</b>	<b>47</b>	<b>96</b>
2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Trad Medical Full Premium	81	63	66	57	24	22						
Trad Medical Discount (50%,75%)	86	125	120	129	114	153						
Medicare Full Premium	-1	6	0	-3	-2	1						
Medicare Discount (50%,75%)	2	3	1	3	2	3						
Publicly Sponsored*	1	7	4	34	9	15						
Other (Senior Rx, MedBank)	-8	5	14	5	14	-5						
<b>Total</b>	<b>161</b>	<b>209</b>	<b>205</b>	<b>225</b>	<b>161</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

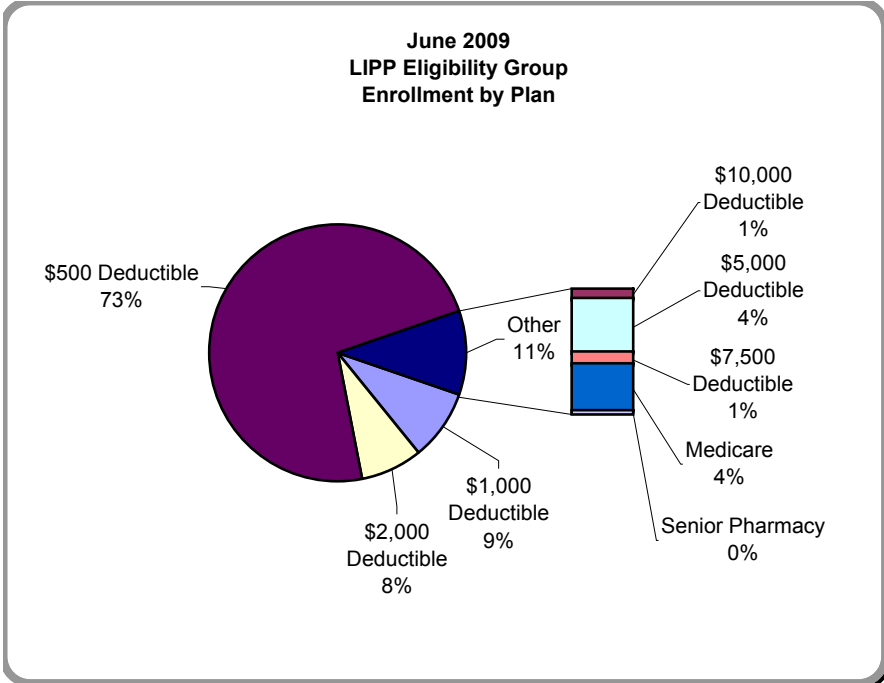
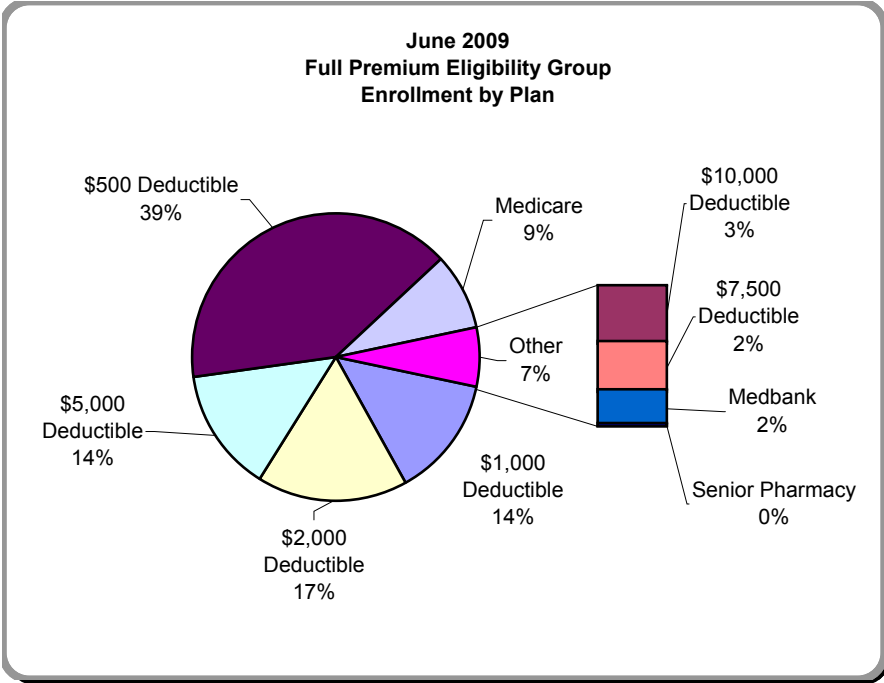
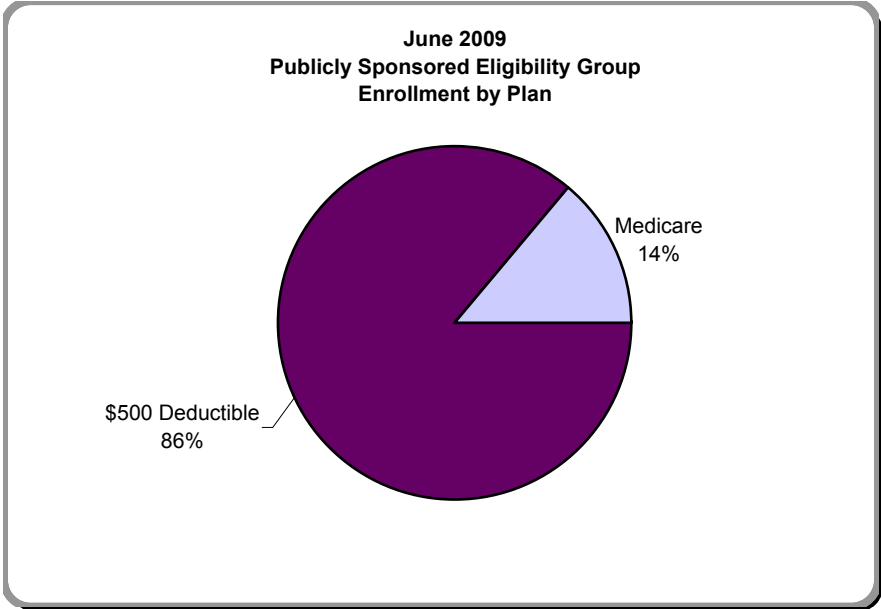
Source: From Data, As of 6/30/2009

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

# The New Mexico Medical Insurance Pool

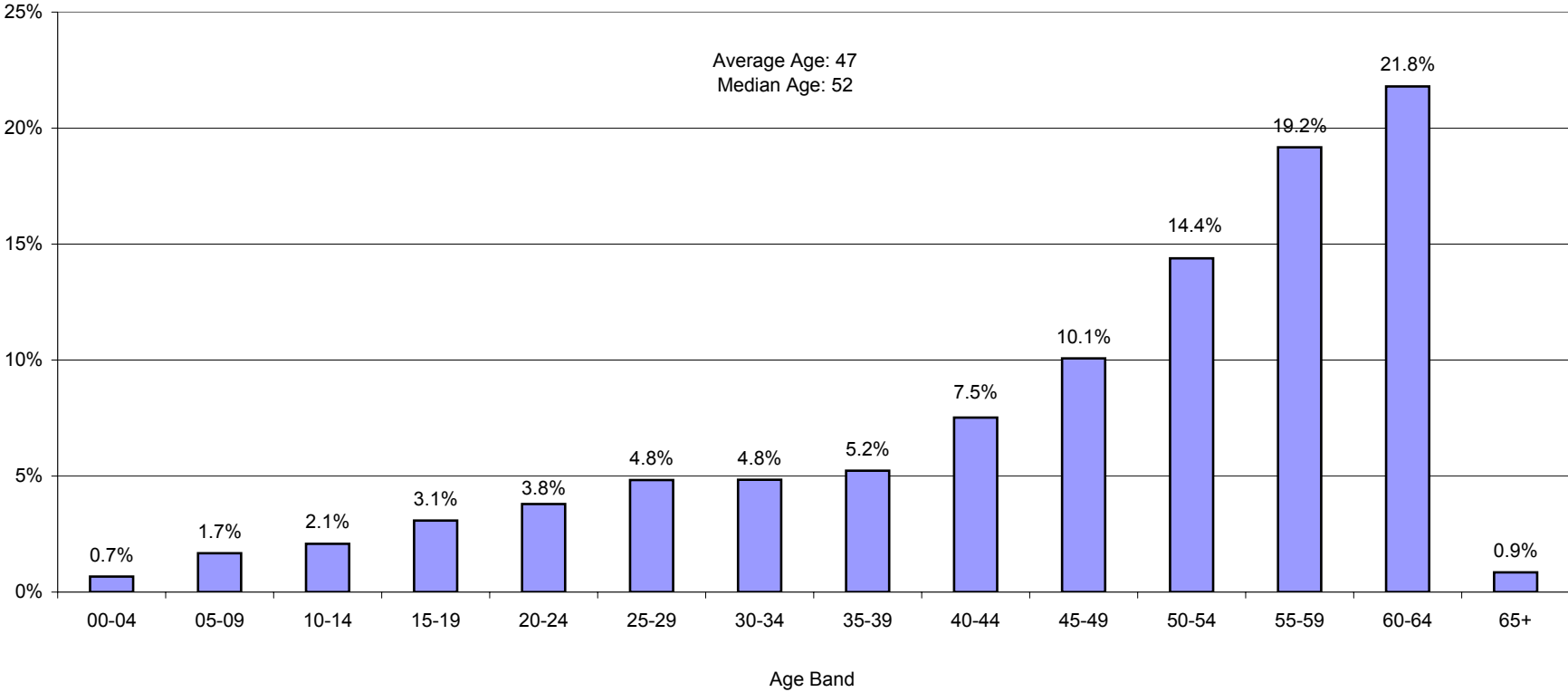


## The New Mexico Medical Insurance Pool



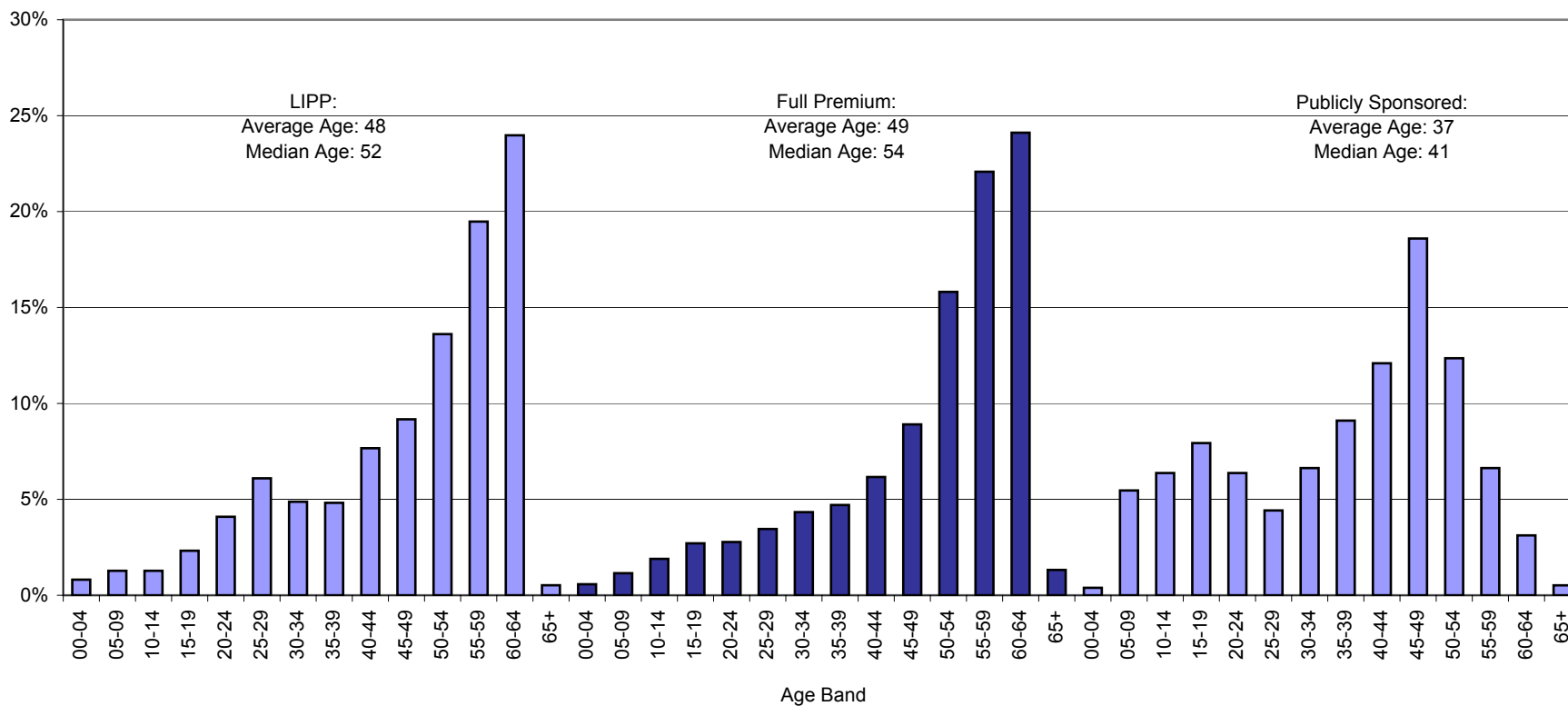
**The New Mexico Medical Insurance Pool**

**June 2009  
Active Membership by Age Band**



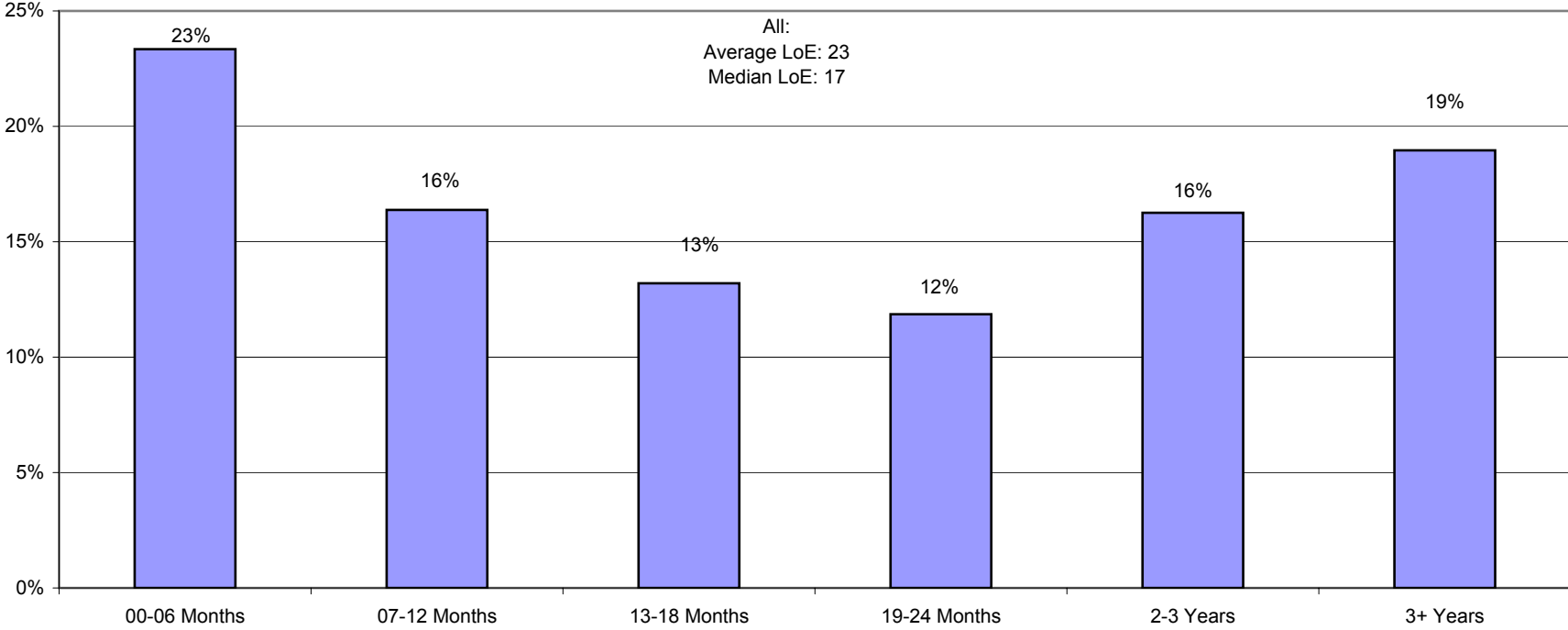
# The New Mexico Medical Insurance Pool

**June 2009**  
**Active Membership by Eligibility Group and Age Band**



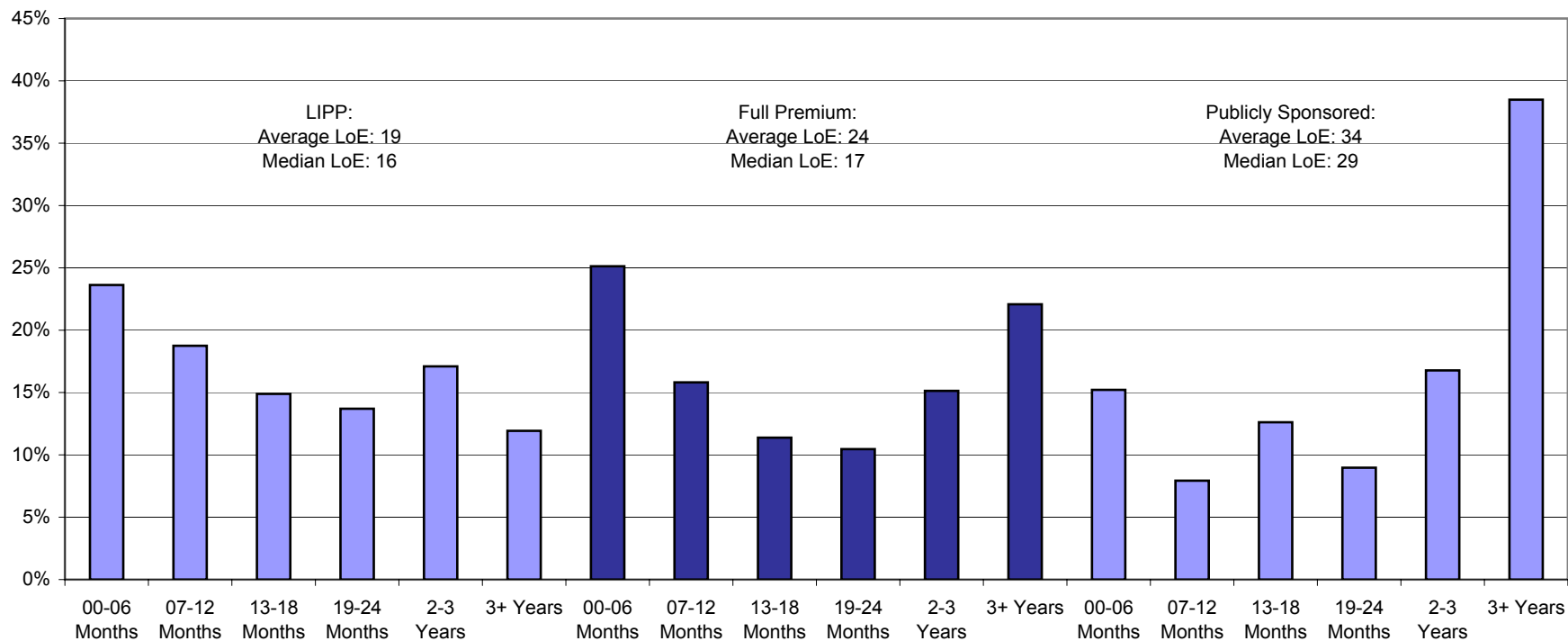
**The New Mexico Medical Insurance Pool**

**June 2009  
Active Membership by Length of Enrollment**



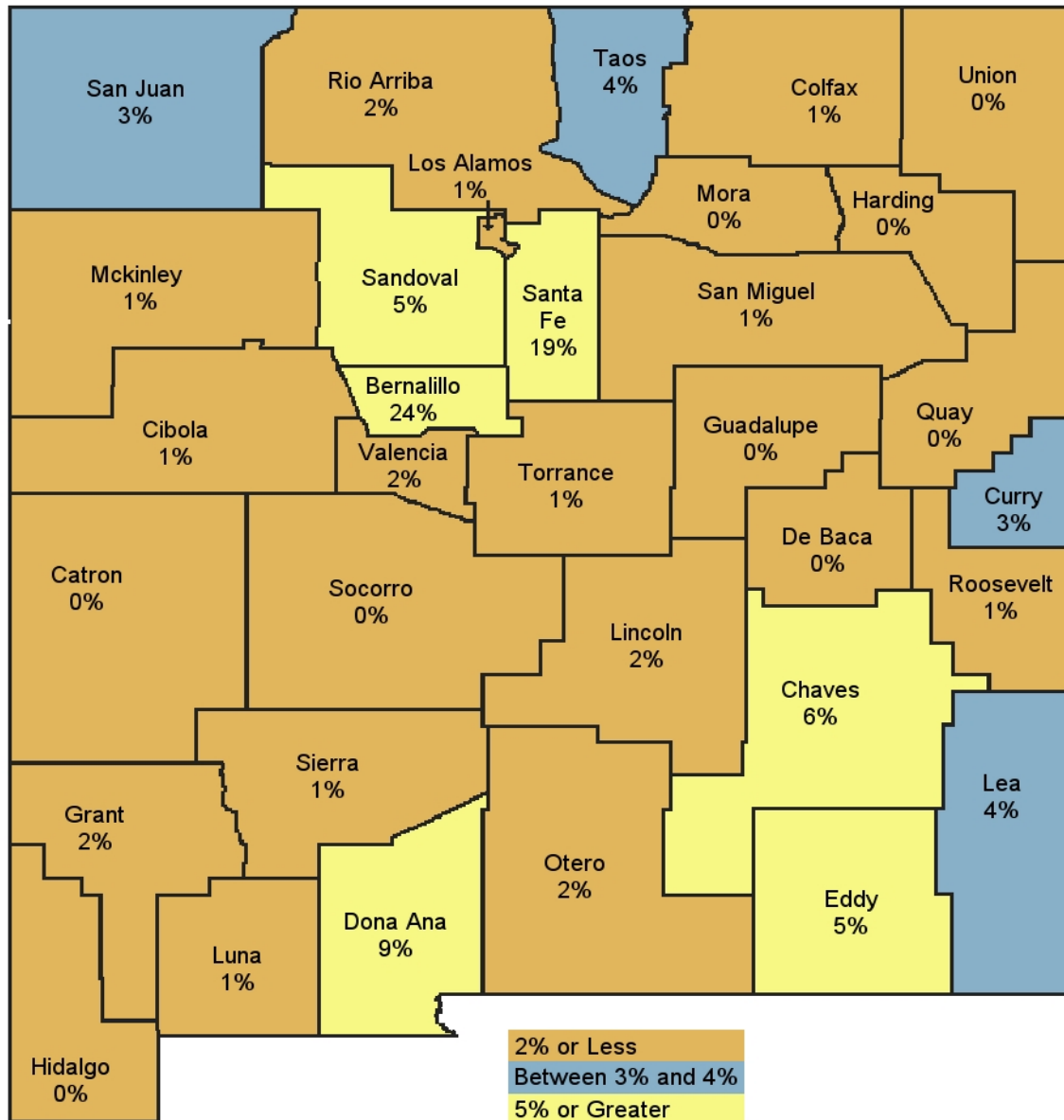
## The New Mexico Medical Insurance Pool

**June 2009**  
**Active Membership by Eligibility Group and Length of Enrollment**



# The New Mexico Medical Insurance Pool

## The Pool Membership Distribution by County

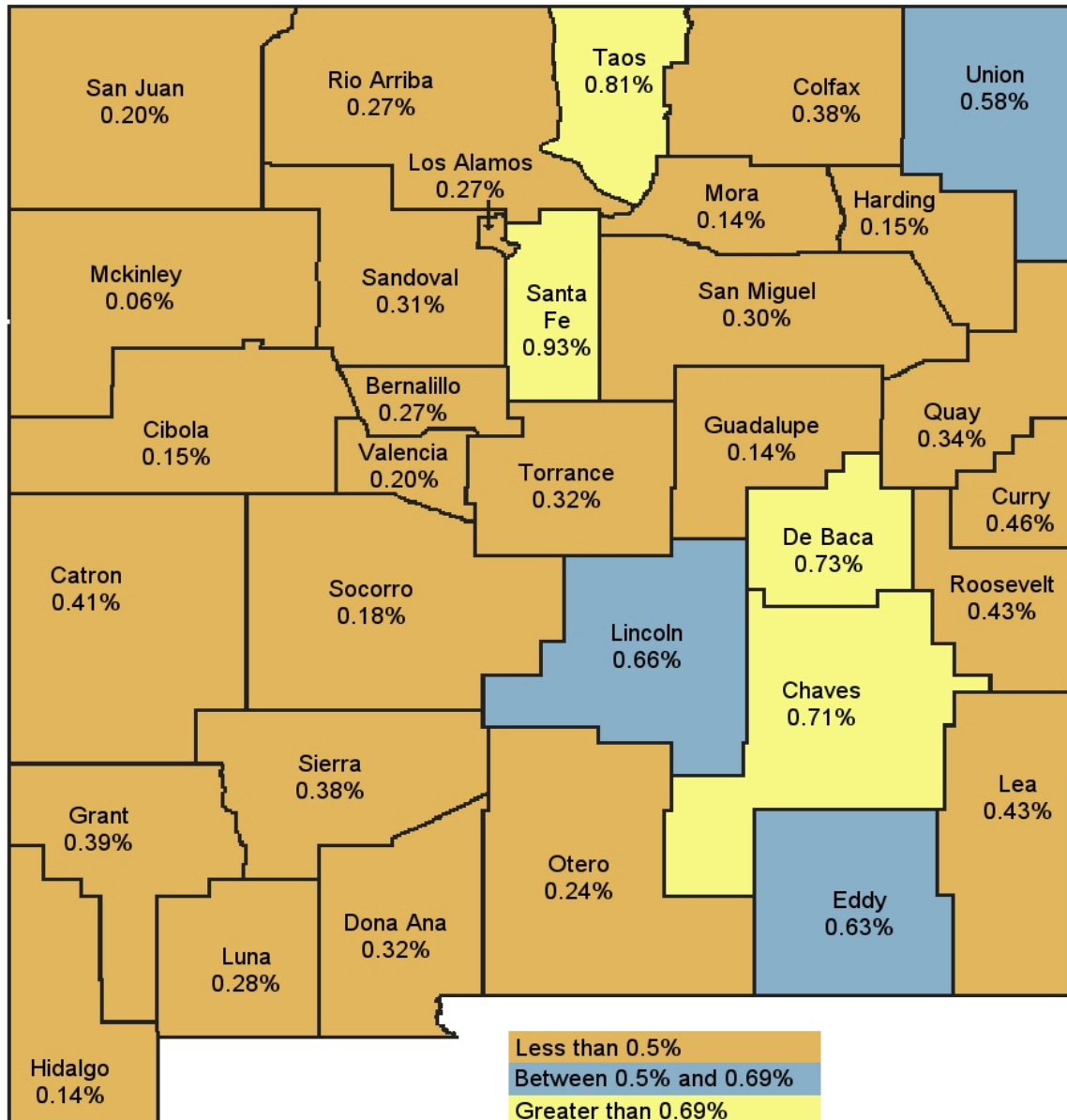


For 6/30/2009 as of 6/30/2009

County	Members	% of Total
Bernalillo	1724	24%
Catron	14	0%
Chaves	446	6%
Cibola	41	1%
Colfax	49	1%
Curry	200	3%
De Baca	14	0%
Dona Ana	642	9%
Eddy	325	5%
Grant	115	2%
Guadalupe	6	0%
Harding	1	0%
Hidalgo	7	0%
Lea	253	4%
Lincoln	137	2%
Los Alamos	49	1%
Luna	76	1%
McKinley	45	1%
Mora	7	0%
Otero	152	2%
Quay	30	0%
Rio Arriba	110	2%
Roosevelt	82	1%
San Juan	245	3%
San Miguel	86	1%
Sandoval	374	5%
Santa Fe	1332	19%
Sierra	47	1%
Socorro	33	0%
Taos	257	4%
Torrance	52	1%
Union	22	0%
Unknown	51	1%
Valencia	143	2%
Total	7167	100%

# The New Mexico Medical Insurance Pool

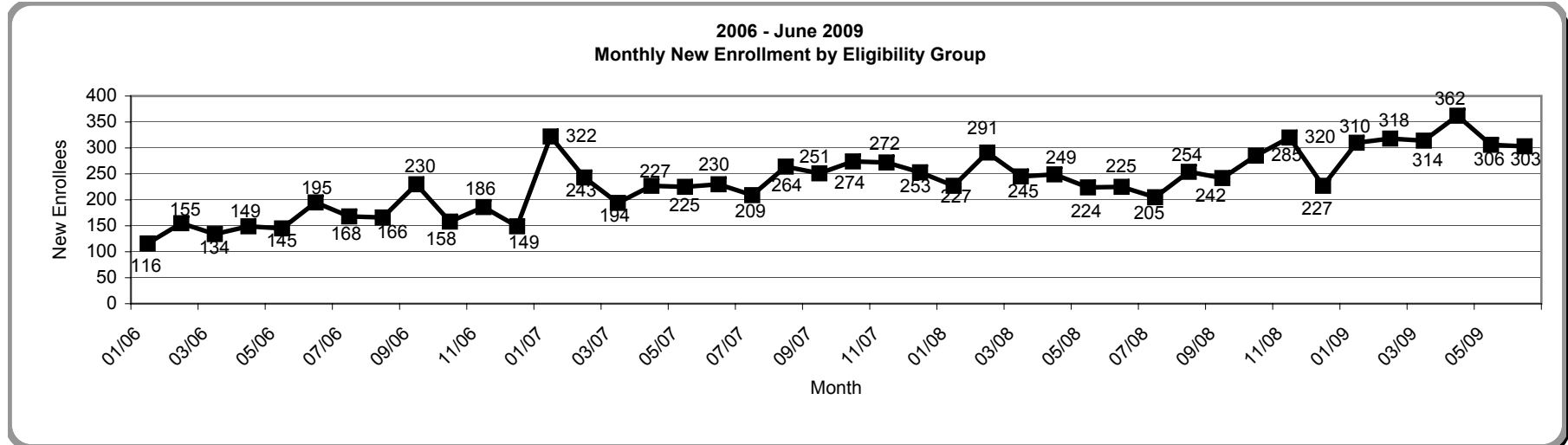
## The Pool Membership as a Percent of County Population



County	U.S. Census Bureau Population estimates as of 7/1/2008	Pool Membership for 6/30/2009 as of 6/30/2009	Membership as a % of County
Bernalillo	635,139	1,724	0.27%
Catron	3,405	14	0.41%
Chaves	63,060	446	0.71%
Cibola	27,285	41	0.15%
Colfax	12,962	49	0.38%
Curry	43,755	200	0.46%
De Baca	1,907	14	0.73%
Dona Ana	201,603	642	0.32%
Eddy	51,360	325	0.63%
Grant	29,844	115	0.39%
Guadalupe	4,346	6	0.14%
Harding	684	1	0.15%
Hidalgo	4,910	7	0.14%
Lea	59,155	253	0.43%
Lincoln	20,793	137	0.66%
Los Alamos	18,150	49	0.27%
Luna	27,227	76	0.28%
McKinley	70,724	45	0.06%
Mora	5,052	7	0.14%
Otero	62,776	152	0.24%
Quay	8,929	30	0.34%
Rio Arriba	40,692	110	0.27%
Roosevelt	18,889	82	0.43%
San Juan	122,500	245	0.20%
San Miguel	28,558	86	0.30%
Sandoval	122,298	374	0.31%
Santa Fe	143,937	1,332	0.93%
Sierra	12,437	47	0.38%
Socorro	18,180	33	0.18%
Taos	31,546	257	0.81%
Torrance	16,269	52	0.32%
Union	3,777	22	0.58%
Valencia	72,207	143	0.20%
<b>Total</b>	<b>1,984,356</b>	<b>7,116</b>	<b>0.36%</b>

Source: Population Division, U.S. Census Bureau  
 Table 1: Annual Est. of the Pop. for Counties of NM: 4/1/2000 to 7/1/2008

## The New Mexico Medical Insurance Pool

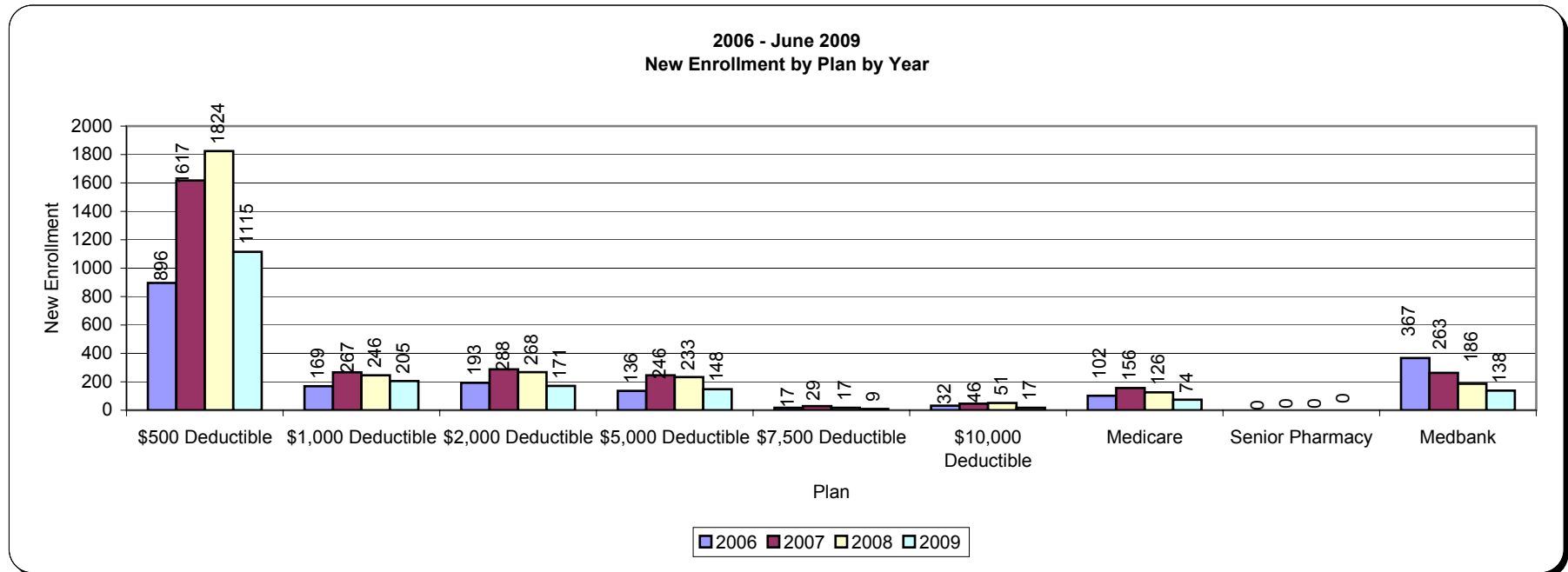
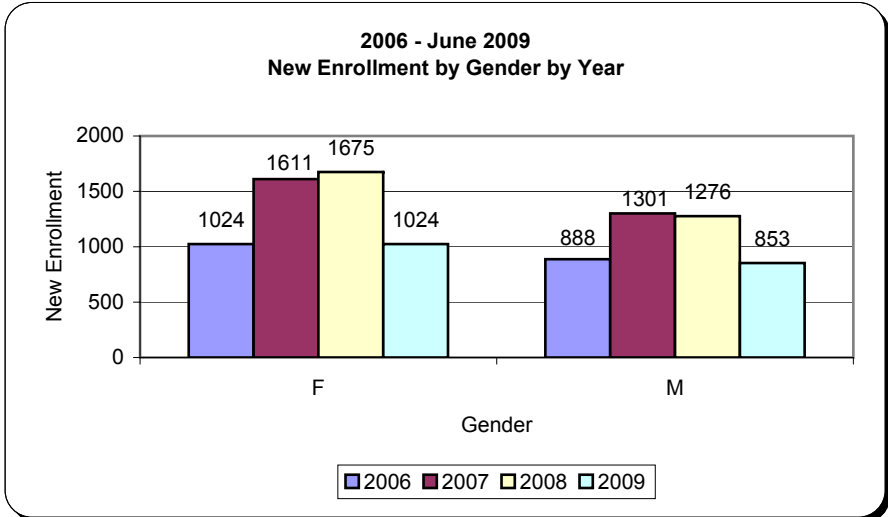
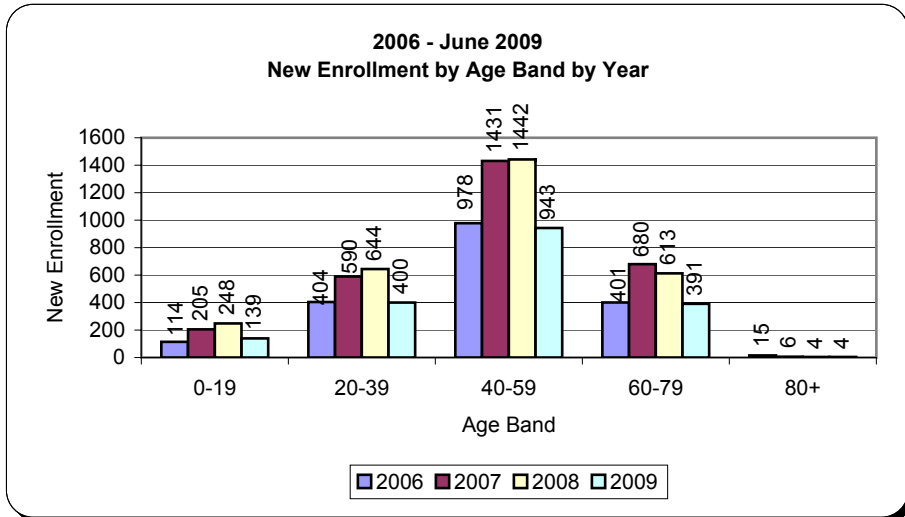


2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Trad Full Premium	164	137	85	108	106	90	82	87	88	111	106	86
Trad LIPP	129	62	86	90	69	103	78	101	114	121	130	100
Full Premium Medicare	16	18	5	6	10	3	10	20	5	8	2	11
LIPP Medicare	3	2	2	4	1	2	1	2	2	2	2	3
Publicly Sponsored*							14	22	20	14	19	32
Other (Senior Rx, MedBank)	10	24	16	19	39	31	24	32	22	18	13	21
<b>Total</b>	<b>322</b>	<b>243</b>	<b>194</b>	<b>227</b>	<b>225</b>	<b>229</b>	<b>209</b>	<b>264</b>	<b>251</b>	<b>274</b>	<b>272</b>	<b>253</b>
2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Trad Full Premium	86	106	87	92	78	78	90	92	87	121	134	80
Trad LIPP	95	126	110	98	105	92	79	115	120	123	155	110
Full Premium Medicare	6	6	3	12	5	10	3	12	6	6	5	7
LIPP Medicare	4	6	4	3	1	4	3	3	1	1	2	2
Publicly Sponsored*	28	16	25	36	24	22	11	17	13	16	13	11
Other (Senior Rx, MedBank)	8	31	16	8	11	19	19	15	15	18	11	17
<b>Total</b>	<b>227</b>	<b>291</b>	<b>245</b>	<b>249</b>	<b>224</b>	<b>225</b>	<b>205</b>	<b>254</b>	<b>242</b>	<b>285</b>	<b>320</b>	<b>227</b>
2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Trad Full Premium	139	120	135	135	123	127						
Trad LIPP	136	150	132	148	128	117						
Full Premium Medicare	15	11	4	3	2	3						
LIPP Medicare	3	3	1	3	1	2						
Publicly Sponsored*	12	17	21	45	16	23						
Other (Senior Rx, MedBank)	5	17	21	28	36	31						
<b>Total</b>	<b>310</b>	<b>318</b>	<b>314</b>	<b>362</b>	<b>306</b>	<b>303</b>						

NOTE: Source: From detailed membership data through June 2009

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

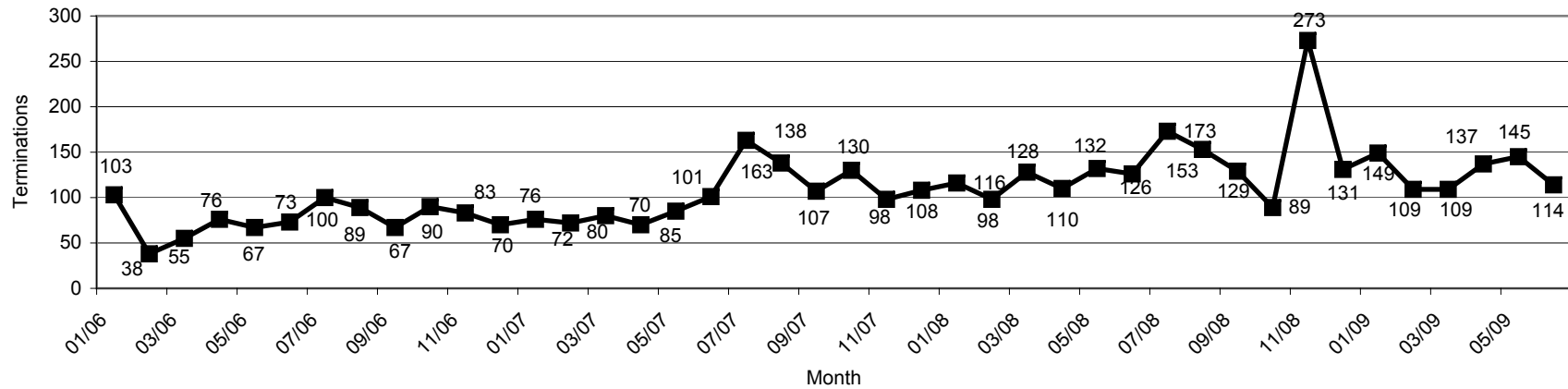
## The New Mexico Medical Insurance Pool



NOTE: Source: From detailed membership data through June 2009

## The New Mexico Medical Insurance Pool

**2006 - June 2009**  
**Monthly Terminations by Eligibility Group**



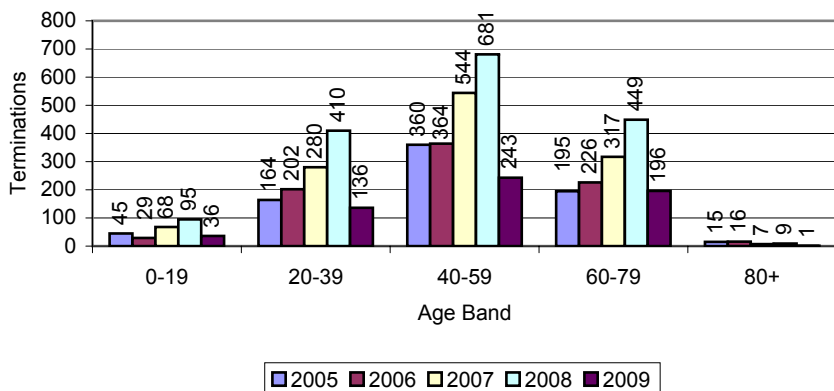
2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Trad Full Premium	34	36	37	30	42	34	43	63	40	53	42	44
Trad LIPP	13	22	15	16	26	36	75	21	27	33	24	35
Full Premium Medicare	6	1	8	5	1	4	8	3	7	6	2	4
LIPP Medicare	0	0	0	0	1	0	2	1	0	1	1	1
Publicly Sponsored*							0	12	8	11	10	9
Other (Senior Rx, MedBank)	23	13	20	19	15	27	35	38	25	26	19	15
<b>Total</b>	<b>76</b>	<b>72</b>	<b>80</b>	<b>70</b>	<b>85</b>	<b>101</b>	<b>163</b>	<b>138</b>	<b>107</b>	<b>130</b>	<b>98</b>	<b>108</b>
2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Trad Full Premium	42	41	52	31	40	50	54	67	51	32	97	53
Trad LIPP	28	30	36	32	57	46	81	48	40	31	116	53
Full Premium Medicare	5	3	4	6	3	4	11	4	4	3	12	3
LIPP Medicare	5	1	2	0	1	1	2	1	1	3	2	2
Publicly Sponsored*	15	8	16	16	17	16	11	14	13	8	29	5
Other (Senior Rx, MedBank)	21	15	18	25	14	9	14	19	20	12	17	15
<b>Total</b>	<b>116</b>	<b>98</b>	<b>128</b>	<b>110</b>	<b>132</b>	<b>126</b>	<b>173</b>	<b>153</b>	<b>129</b>	<b>89</b>	<b>273</b>	<b>131</b>
2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Trad Full Premium	45	41	38	46	55	31						
Trad LIPP	64	42	42	50	54	38						
Full Premium Medicare	16	5	5	6	5	1						
LIPP Medicare	2	1	1	2	2	0						
Publicly Sponsored*	10	8	16	10	7	8						
Other (Senior Rx, MedBank)	12	12	7	23	22	36						
<b>Total</b>	<b>149</b>	<b>109</b>	<b>109</b>	<b>137</b>	<b>145</b>	<b>114</b>						

NOTE: Source: From detailed membership data through June 2009

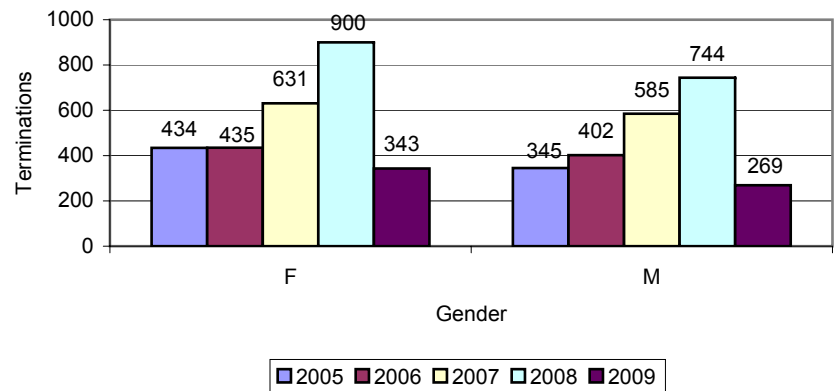
\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

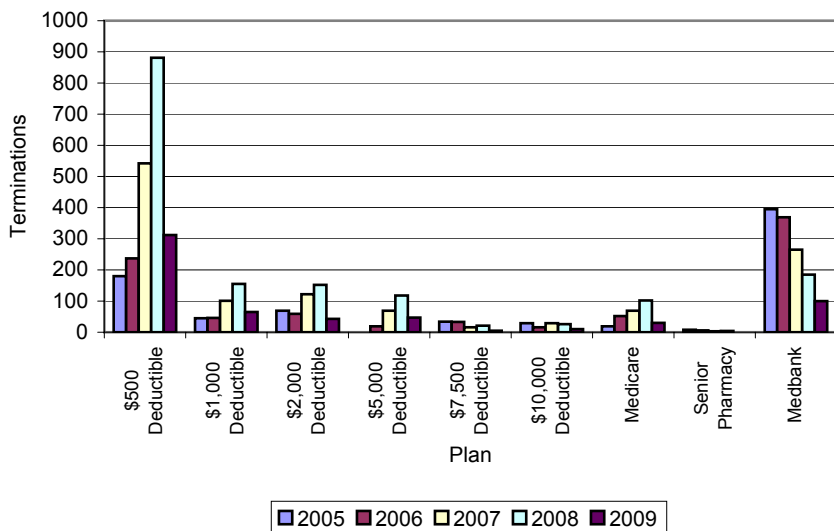
**2006 - June 2009**  
**Terminations by Age Band by Year**



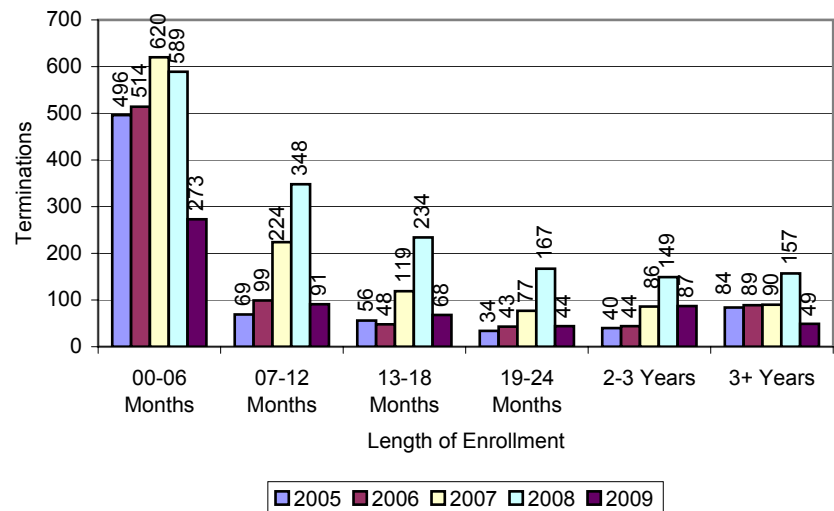
**2006 - June 2009**  
**Terminations by Gender by Year**



**2006 - June 2009**  
**Terminations by Plan by Year**

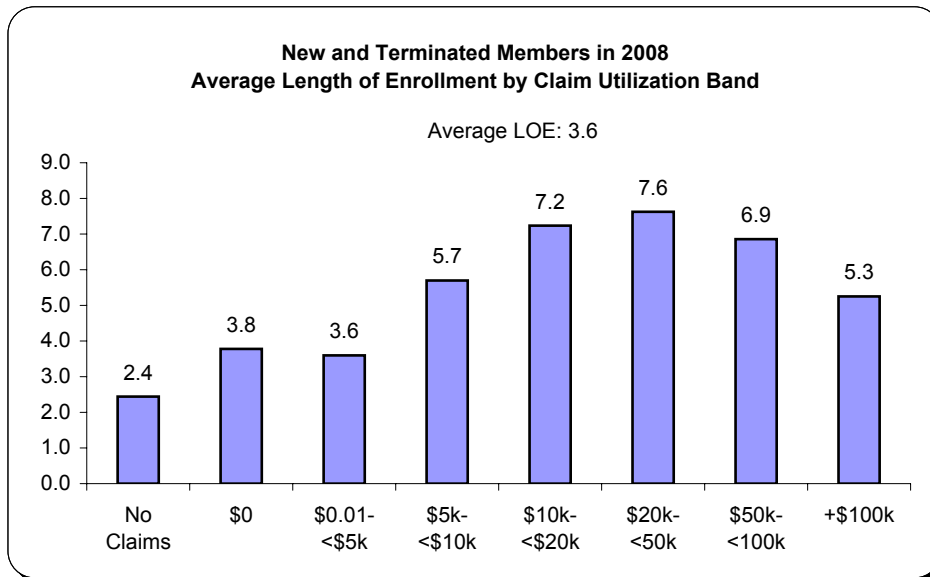
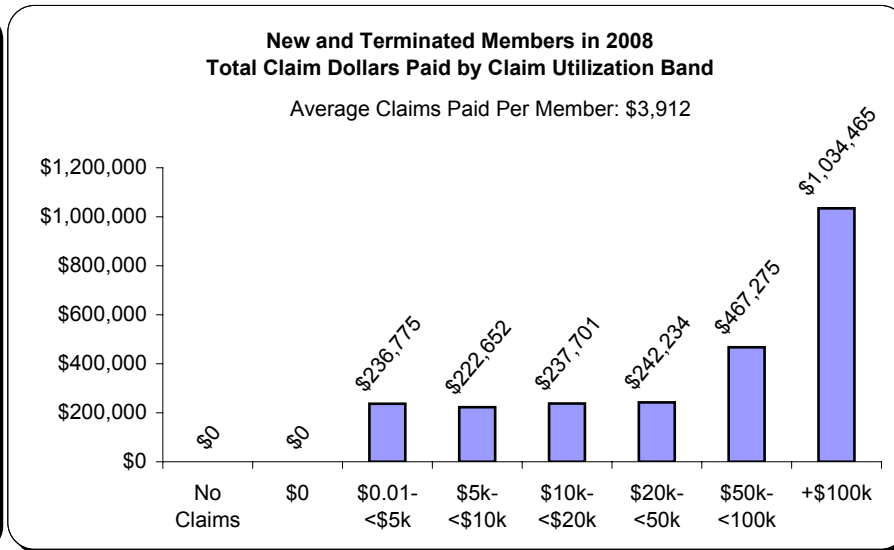
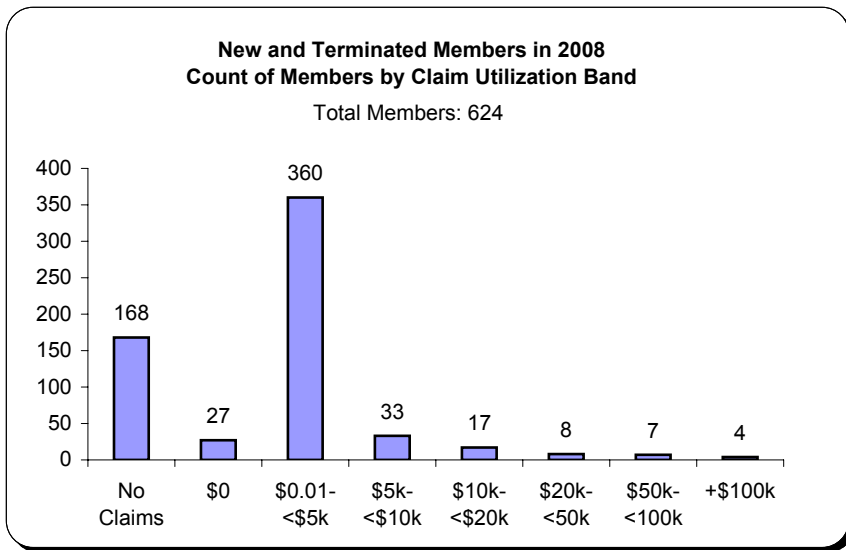


**2006 - June 2009**  
**Terminations by Length of Enrollment by Year**



NOTE: Source: From detailed membership data through June 2009

## The New Mexico Medical Insurance Pool



**NOTE:**

The membership identified here both began and terminated membership during 2008

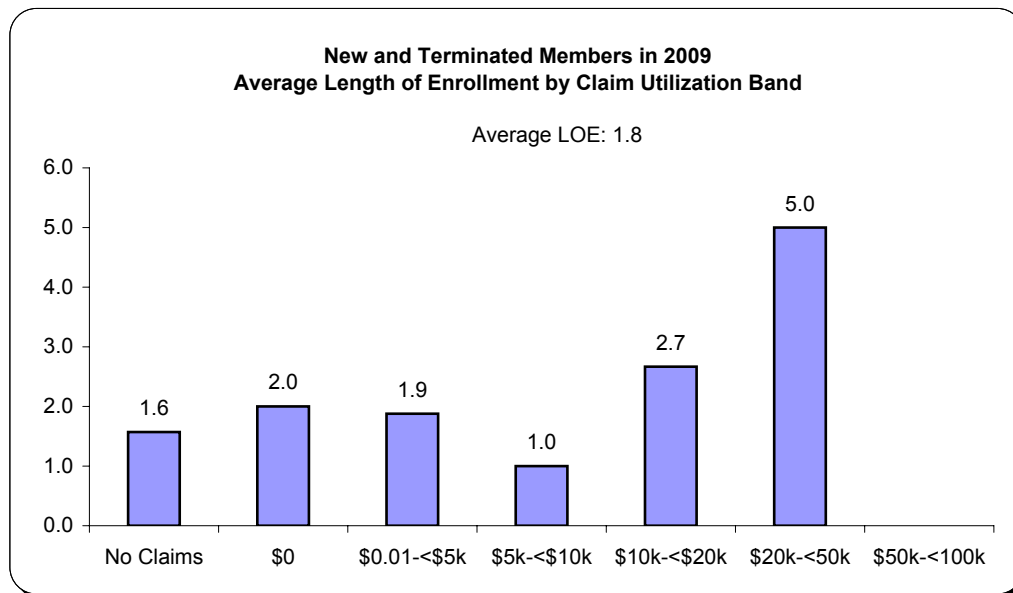
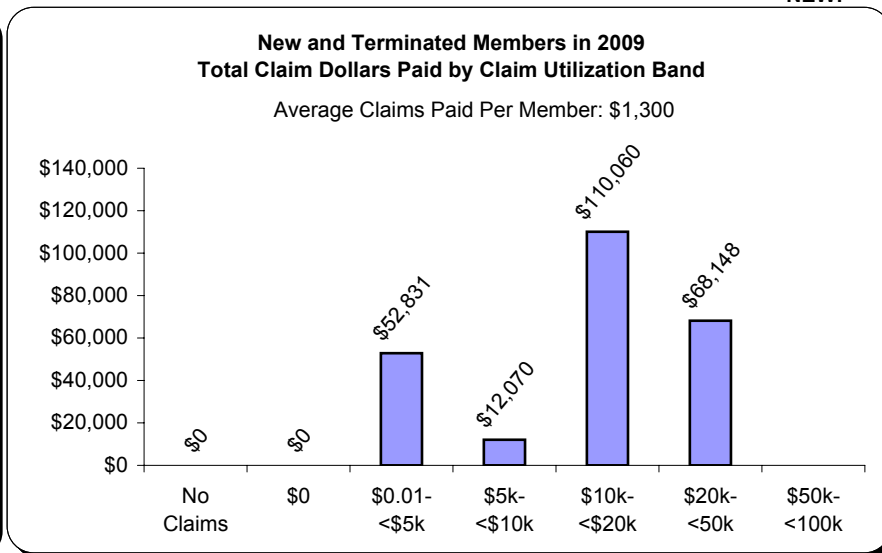
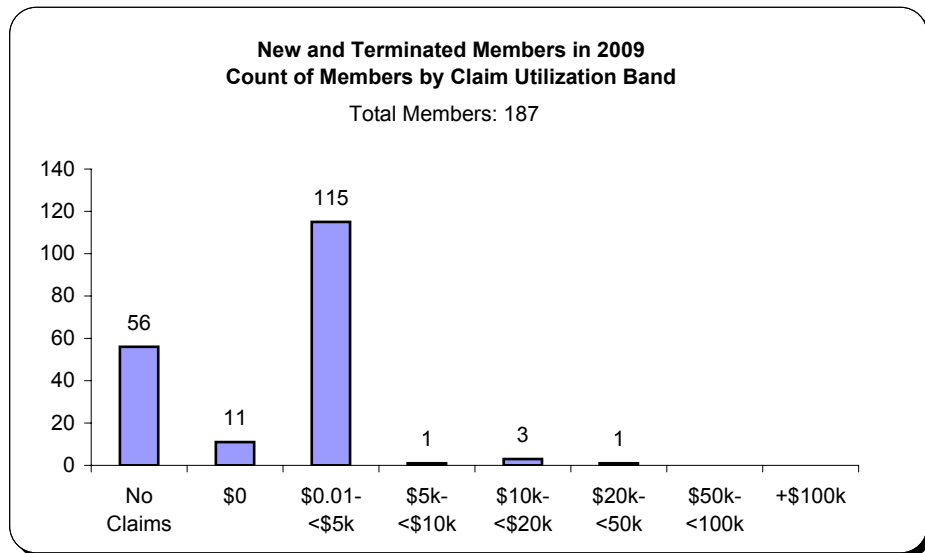
The difference between the "no claims" and \$0 bands are that the \$0 members had claims, but the plan did not pay anything on them (due to deductibles, not covered services, etc.)

Includes paid medical and pharmacy claims incurred through 12/31/2008, paid through 6/30/2009

Does not include IBNR reserve amounts

## The New Mexico Medical Insurance Pool

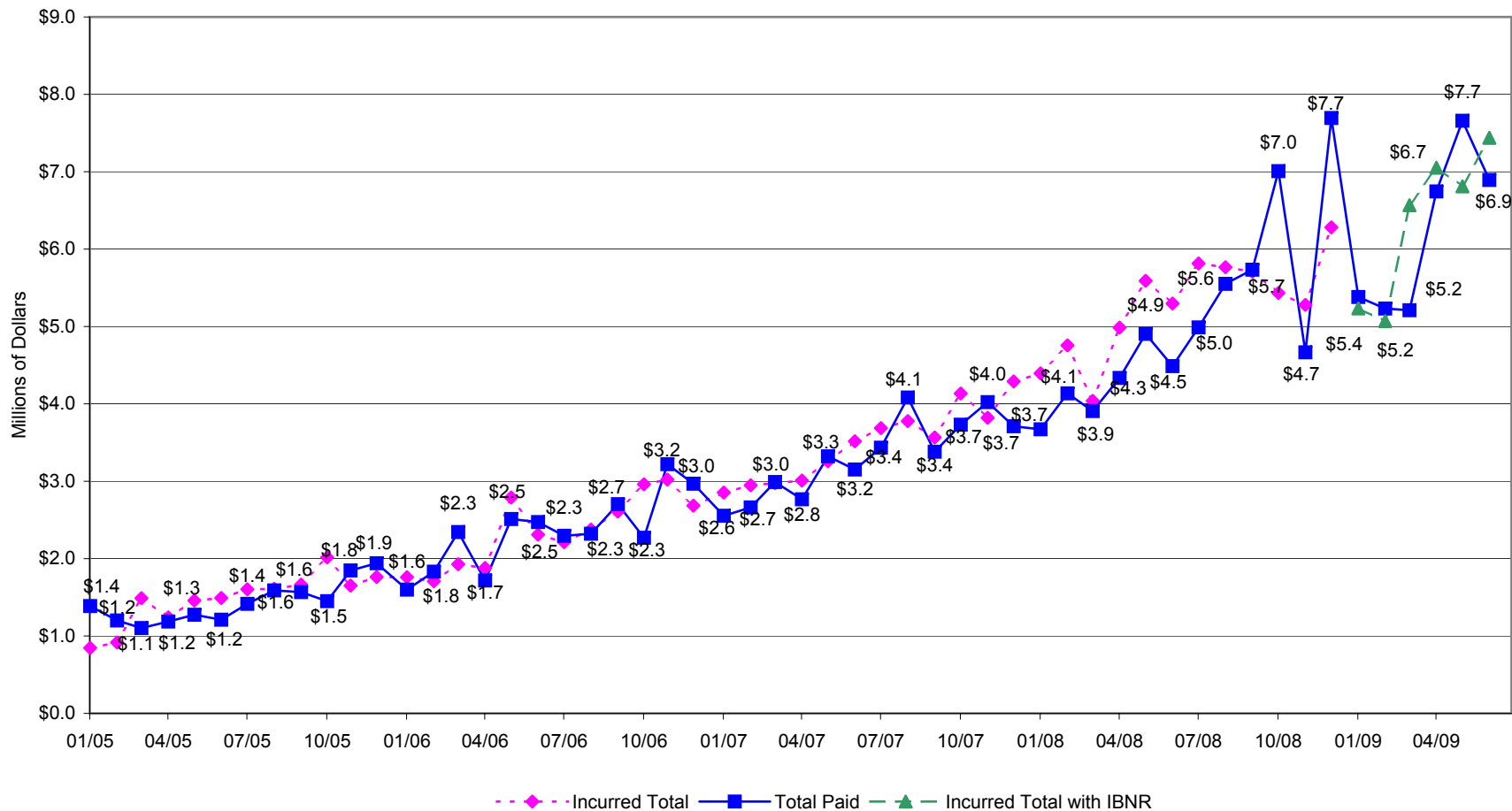
NEW!



NOTE:  
 The membership identified here both began and terminated membership during 2009  
 The difference between the "no claims" and \$0 bands are that the \$0 members had claims, but the plan did not pay anything on them (due to deductibles, not covered services, etc.)  
 Includes paid medical and pharmacy claims incurred through 6/30/2009, paid through 6/30/2009  
 Does not include IBNR reserve amounts

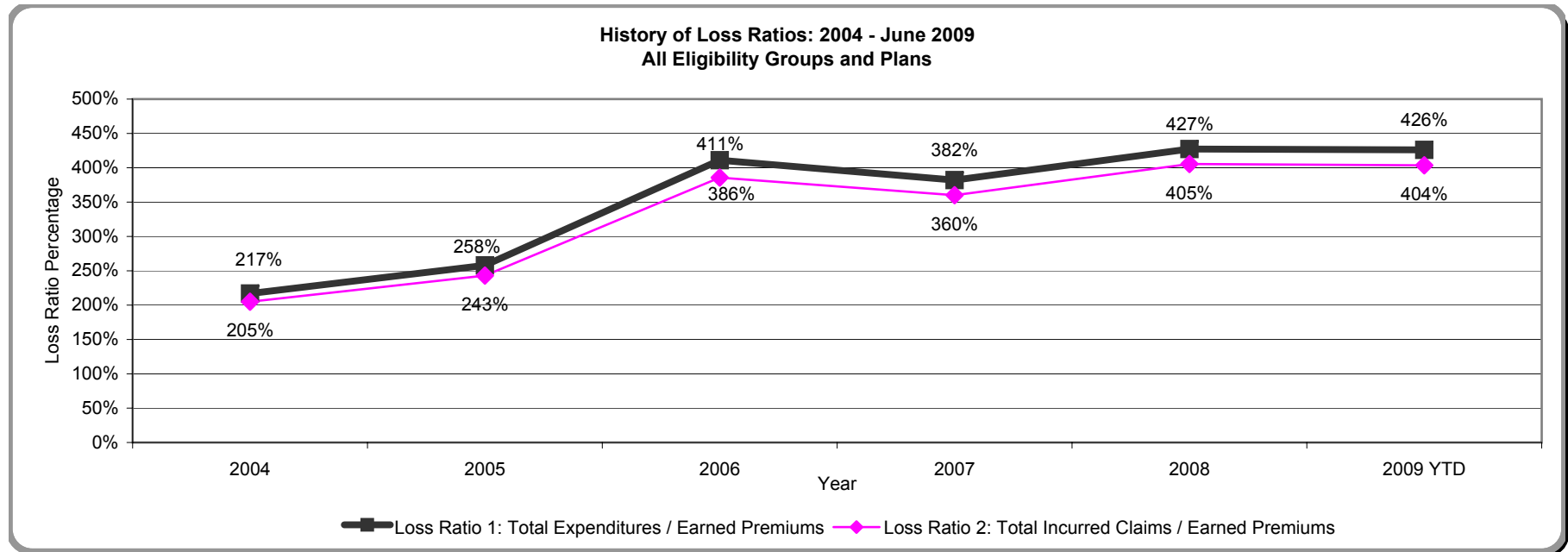
## The New Mexico Medical Insurance Pool

**Total Claims Paid by Month  
Medical and Rx Combined  
2005 - June 2009**  
(Total Paid amounts shown)



NOTE:  
Includes paid medical and pharmacy claims incurred through 6/30/09, paid through 6/30/09  
12/31/2008 and prior does not include IBNR, 1/1/09-6/30/09 includes IBNR

## The New Mexico Medical Insurance Pool



Year	Members	Medical Claims (Incurred + IBNR)	Pharmacy Claims (Incurred + IBNR)	Incurred Claims + IBNR	TPA Cost	Other Costs	Total Expenditures	Earned Premiums	Interest	Assessments	Other Revenue	Total Revenue
2004	1,328	\$9,356,027	\$3,679,320	\$13,035,347	\$499,168	\$259,881	\$13,794,396	\$6,360,552	\$33,871	\$6,077,705	\$1,000	\$12,473,127
2005	1,805	\$12,975,763	\$4,661,242	\$17,637,005	\$642,886	\$435,957	\$18,715,848	\$7,258,414	\$84,670	\$9,732,347	\$1,025,945	\$18,101,375
2006	2,886	\$20,371,184	\$7,761,615	\$28,132,799	\$1,005,894	\$836,440	\$29,975,133	\$7,294,013	\$270,049	\$23,545,547	\$1,751,102	\$32,860,711
2007	4,631	\$30,758,684	\$10,979,684	\$41,738,368	\$1,690,545	\$864,161	\$44,293,073	\$11,592,096	\$434,808	\$29,397,664	\$1,226,013	\$42,650,581
2008	5,981	\$49,257,127	\$14,374,190	\$63,631,316	\$2,455,302	\$975,117	\$67,061,735	\$15,694,750	\$268,757	\$49,018,813	\$993,932	\$65,976,252
2009 YTD	7,107	\$29,453,267	\$8,695,083	\$38,148,350	\$1,585,086	\$546,800	\$40,280,236	\$9,453,963	\$47,333	\$49,521,097	\$729,717	\$59,752,109

Year	Revenues Less Expenditures	Admin as % of Incurred Claims	Admin as a % of Total Expenditures	Loss Ratio 1: Total Expenditures / Earned Premiums	Loss Ratio 2: Total Incurred Claims / Earned Premiums
2004	-\$1,321,268	5.8%	5.5%	217%	205%
2005	-\$614,473	6.1%	5.8%	258%	243%
2006	\$2,885,578	6.5%	6.1%	411%	386%
2007	-\$1,642,493	6.1%	5.8%	382%	360%
2008	-\$1,085,483	5.4%	5.1%	427%	405%
2009 YTD	\$19,471,873	5.6%	5.3%	426%	404%

**NOTE:**

Claims are on an incurred basis, admin and revenue are on a cash basis

Report includes IBNR calculations and is current through 6/30/2009

Source of Admin and Revenue: Budget Reports

Source of IBNR: Lag Charts 200906

Excludes Senior Rx and Medbank for the following categories, Members, Medical Claims, Pharmacy Claims and Collected Premiums

Collected Premium from Budget Reports for 2004 and 2005, 2006 through current are earned premiums from Leif calculation

## The New Mexico Medical Insurance Pool

### Loss Ratios by Eligibility Group 2007 - June 2009

Eligibility Group	Member Months	Earned Premiums	Total Claims Incurred	Loss Ratio	Total Loss
<b>2007</b>					
Traditional Full Premium	23,150	\$7,687,529	\$20,200,672	263%	(\$12,513,143)
Traditional LIPP	16,601	\$2,103,280	\$13,461,985	640%	(\$11,358,705)
Medicare Full Premium	2,701	\$710,334	\$2,478,155	349%	(\$1,767,821)
Medicare LIPP	630	\$49,040	\$414,134	844%	(\$365,094)
Publicly Sponsored*	3,513	\$1,032,553	\$4,942,118	479%	(\$3,909,565)
Senior Pharmacy	150	\$9,360	\$56,523	604%	(\$47,163)
Medbank	411	\$0	\$39,482	0%	(\$39,482)
Unknown	0	\$0	\$241,304	0%	(\$241,304)
<b>Total</b>	<b>47,156</b>	<b>\$11,592,096</b>	<b>\$41,834,373</b>	<b>361%</b>	<b>(\$30,242,277)</b>
<b>2008</b>					
Traditional Full Premium	25,819	\$8,900,742	\$24,056,657	270%	(\$15,155,915)
Traditional LIPP	26,876	\$3,540,320	\$19,483,142	550%	(\$15,942,822)
Medicare Full Premium	2,871	\$769,006	\$2,837,953	369%	(\$2,068,947)
Medicare LIPP	1,200	\$96,804	\$676,594	699%	(\$579,790)
Publicly Sponsored*	8,265	\$2,381,868	\$15,794,812	663%	(\$13,412,944)
Senior Pharmacy	95	\$6,010	\$35,379	589%	(\$29,369)
Medbank	278	\$0	\$22,594	0%	(\$22,594)
Unknown	0	\$0	\$438,463	0%	(\$438,463)
<b>Total</b>	<b>65,404</b>	<b>\$15,694,750</b>	<b>\$63,345,593</b>	<b>404%</b>	<b>(\$47,650,843)</b>
<b>Jan - June 2009</b>					
Traditional Full Premium	15,322	\$5,300,762	\$14,794,246	279%	(\$9,493,484)
Traditional LIPP	17,857	\$2,439,919	\$11,150,811	457%	(\$8,710,892)
Medicare Full Premium	1,536	\$412,524	\$1,806,637	438%	(\$1,394,113)
Medicare LIPP	773	\$64,122	\$387,231	604%	(\$323,109)
Publicly Sponsored*	4,386	\$1,234,206	\$9,766,258	791%	(\$8,532,052)
Senior Pharmacy	36	\$2,430	\$27,416	1128%	(\$24,986)
Medbank	209	\$0	\$15,346	0%	(\$15,346)
Unknown	0	\$0	\$222,991	0%	(\$222,991)
<b>Total</b>	<b>40,119</b>	<b>\$9,453,963</b>	<b>\$38,170,936</b>	<b>404%</b>	<b>(\$28,716,973)</b>

**NOTE:**

Total Claims Incurred includes medical and pharmacy claims, incurred through 6/30/2009 paid through 6/30/2009

2006-Current from Leif calculation of earned premiums

12/31/2008 and prior does not include IBNR, 1/1/2009 - 6/30/2009 includes IBNR

No admin costs included

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

### Loss Ratios by Plan 2008 - June 2009

Plan	Member Months	Earned Premiums	Total Claims Incurred	Loss Ratio	Total Loss
<b>2008</b>					
\$500 Deductible	31,391	\$6,882,139	\$33,500,403	487%	(\$26,618,264)
\$1,000 Deductible	6,543	\$1,948,688	\$4,189,927	215%	(\$2,241,239)
\$2,000 Deductible	7,291	\$1,984,073	\$3,546,765	179%	(\$1,562,692)
\$5,000 Deductible	4,910	\$1,135,206	\$1,712,055	151%	(\$576,849)
\$7,500 Deductible	1,271	\$251,246	\$394,394	157%	(\$143,148)
\$10,000 Deductible	1,289	\$239,710	\$196,254	82%	\$43,456
Medicare	4,071	\$865,810	\$3,514,547	406%	(\$2,648,737)
Senior Pharmacy	95	\$6,010	\$35,379	589%	(\$29,369)
Medbank	278	\$0	\$22,594	0%	(\$22,594)
Publicly Sponsored	8,265	\$2,381,868	\$15,794,812	663%	(\$13,412,944)
Unknown	0	\$0	\$438,463	0%	(\$438,463)
<b>Total</b>	<b>65,404</b>	<b>\$15,694,750</b>	<b>\$63,345,593</b>	<b>404%</b>	<b>(\$47,650,843)</b>
<b>Jan - June 2009</b>					
\$500 Deductible	20,520	\$4,446,182	\$20,491,280	461%	(\$16,045,098)
\$1,000 Deductible	3,914	\$1,127,696	\$2,340,117	208%	(\$1,212,421)
\$2,000 Deductible	4,326	\$1,184,914	\$1,859,953	157%	(\$675,039)
\$5,000 Deductible	3,157	\$737,233	\$868,758	118%	(\$131,525)
\$7,500 Deductible	588	\$117,488	\$287,181	244%	(\$169,693)
\$10,000 Deductible	674	\$127,168	\$97,768	77%	\$29,400
Medicare	2,309	\$476,646	\$2,193,867	460%	(\$1,717,221)
Senior Pharmacy	36	\$2,430	\$27,416	1128%	(\$24,986)
Medbank	209	\$0	\$15,346	0%	(\$15,346)
Publicly Sponsored	4,386	\$1,234,206	\$9,766,258	791%	(\$8,532,052)
Unknown	0	\$0	\$222,991	0%	(\$222,991)
<b>Total</b>	<b>40,119</b>	<b>\$9,453,963</b>	<b>\$38,170,936</b>	<b>404%</b>	<b>(\$28,716,973)</b>

**NOTE:**

Total Claims Incurred includes medical and pharmacy claims, incurred through 6/30/2009 paid through 6/30/2009

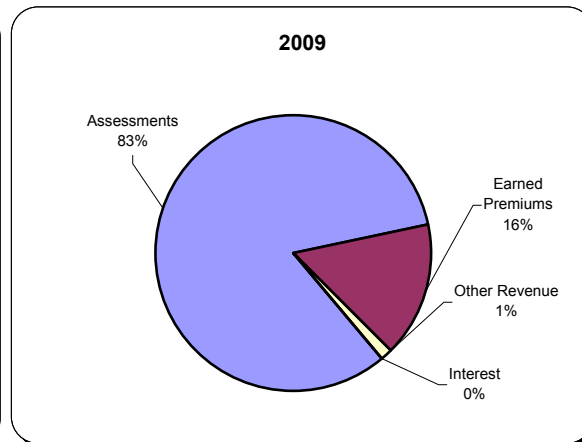
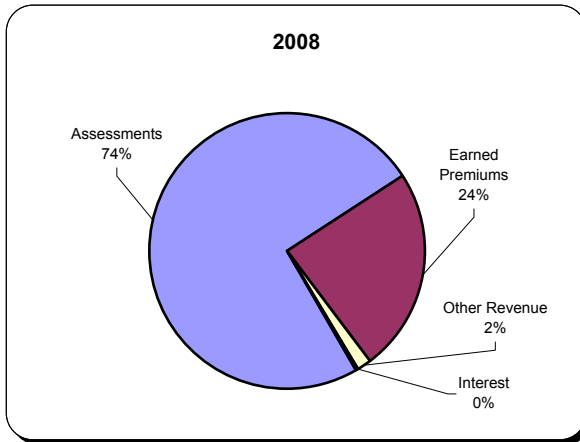
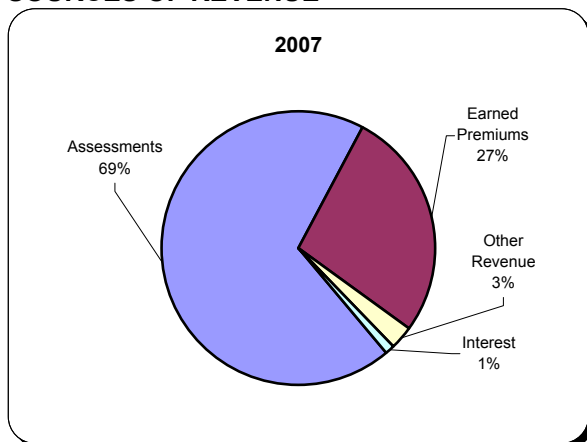
2006-Current from Leif calculation of earned premiums

12/31/2008 and prior does not include IBNR, 1/1/2009 - 6/30/2009 includes IBNR

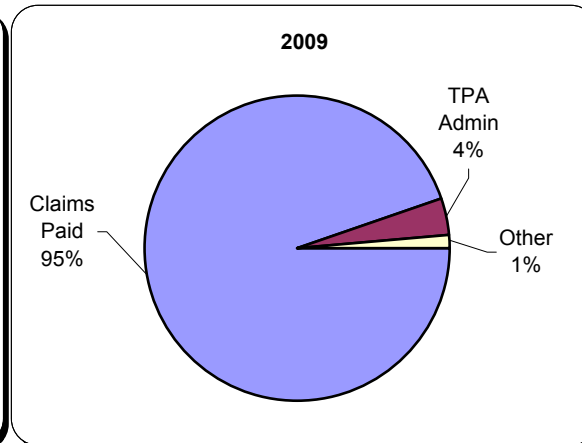
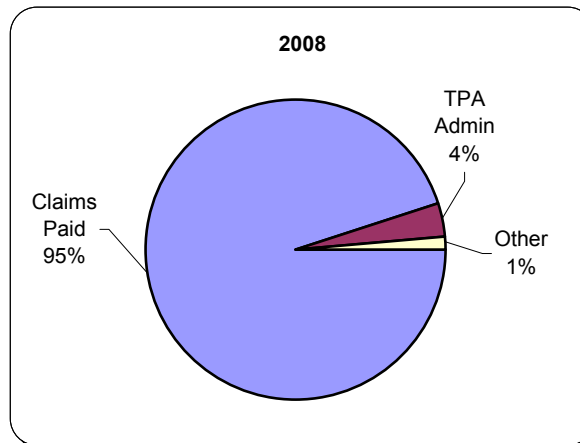
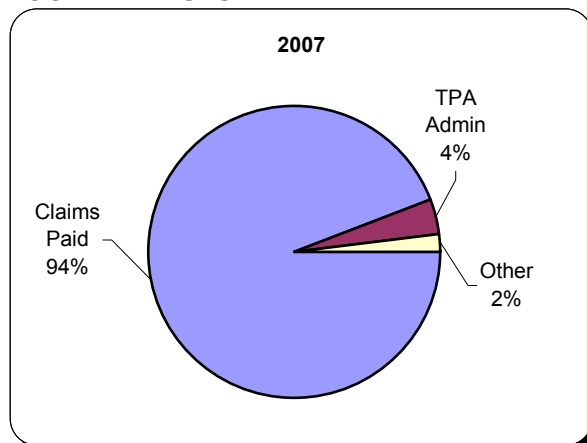
No admin costs included

## The New Mexico Medical Insurance Pool

### SOURCES OF REVENUE



### POOL EXPENSES



Year	Member Months
2005	19,409
2006	29,162
2007	47,156
2008	65,404
2009 YTD	40,119

Revenue PMPM			
Assessments	Earned Premiums	Other Revenue	Interest
\$501.43	\$373.97	\$52.86	\$4.36
\$807.41	\$250.12	\$60.05	\$9.26
\$623.41	\$245.82	\$26.00	\$9.22
\$749.48	\$239.97	\$15.20	\$4.11
\$1,234.36	\$235.65	\$18.19	\$1.18

Expenses PMPM		
Claims Paid	TPA Admin	Other
\$908.70	\$33.12	\$22.46
\$964.71	\$34.49	\$28.68
\$885.11	\$35.85	\$18.33
\$972.90	\$37.54	\$14.91
\$950.88	\$39.51	\$13.63

**NOTE:**

Claims are on an incurred basis, admin and revenue are on a cash basis

Report includes IBNR calculations and is current through 6/30/2009

Source of Admin and Revenue: Budget Reports

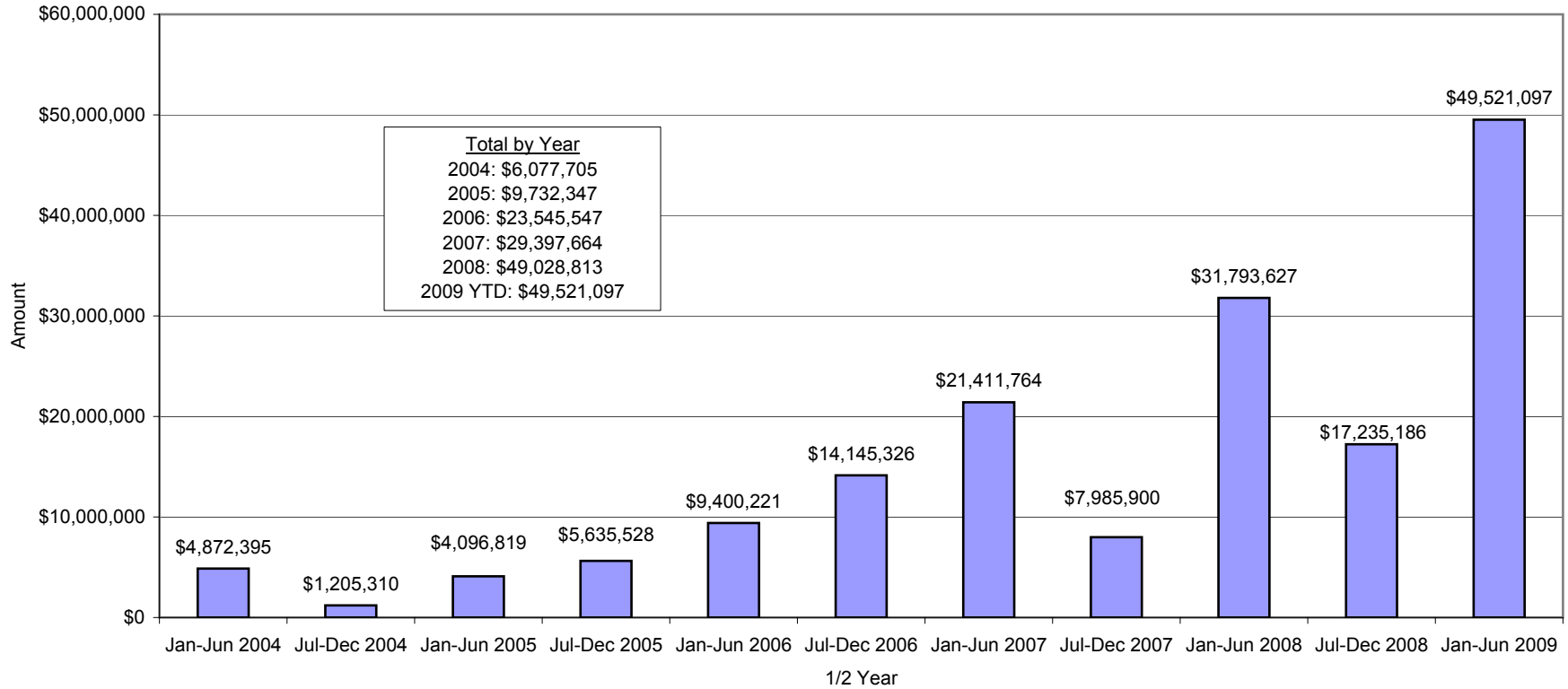
Source of IBNR: Lag Charts 200906

Excludes Senior Rx and Medbank for the following categories, Members, Medical Claims, Pharmacy Claims and Collected Premiums

Collected Premiums from 2006 through current are earned premiums from Leif calculation

## The New Mexico Medical Insurance Pool

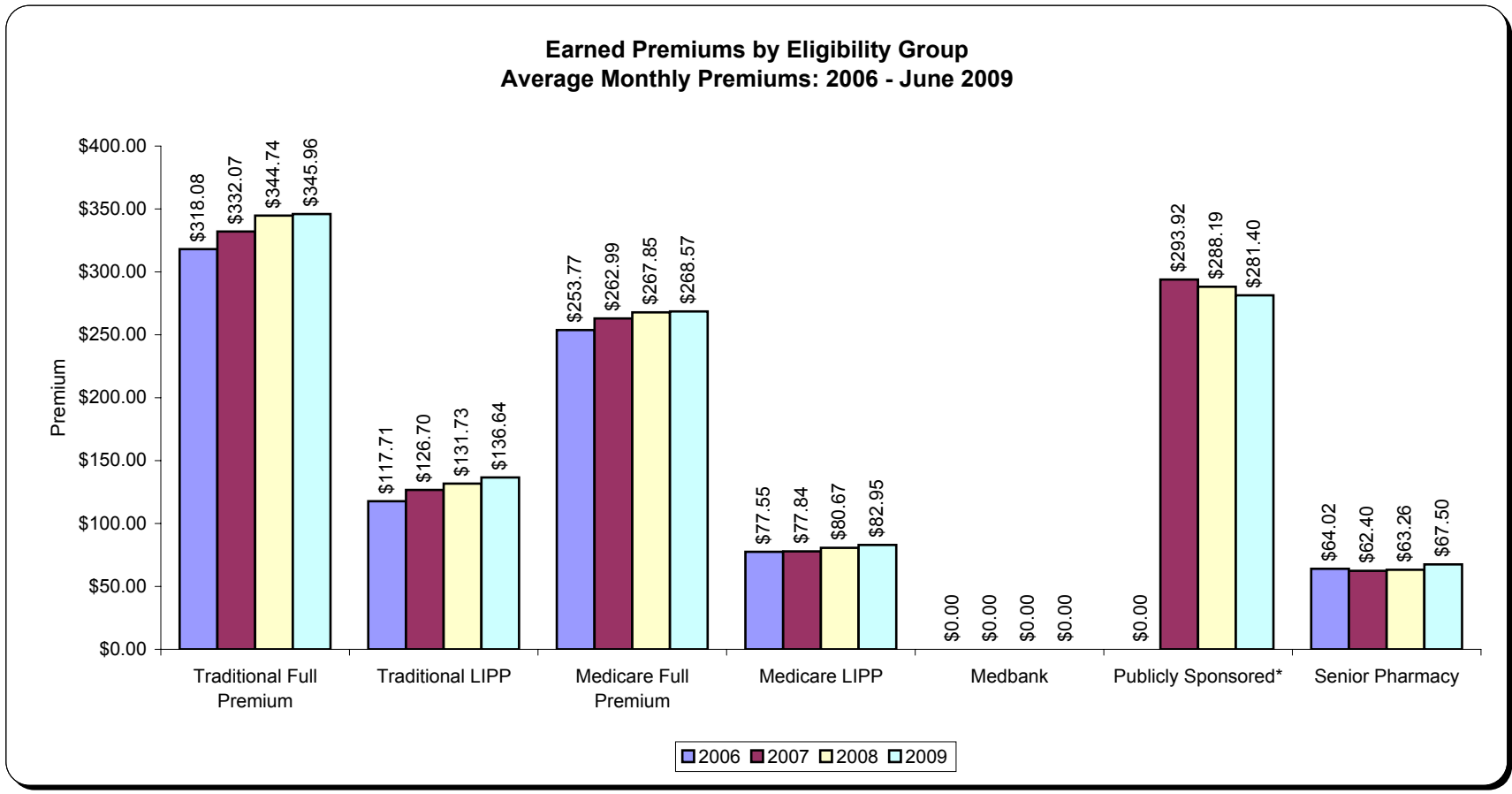
### Assessment History: 2004 - June 2009



	Jan-Jun 2005	Jul-Dec 2005	Jan-Jun 2006	Jul-Dec 2006	Jan-Jun 2007	Jul-Dec 2007	Jan-Jun 2008	Jul-Dec 2008	Jan-Jun 2009
Assessment Collected	\$4,096,819	\$5,635,528	\$9,400,221	\$14,145,326	\$21,411,764	\$7,985,900	\$31,793,627	\$17,235,186	\$49,521,097

Source: Budget Reports

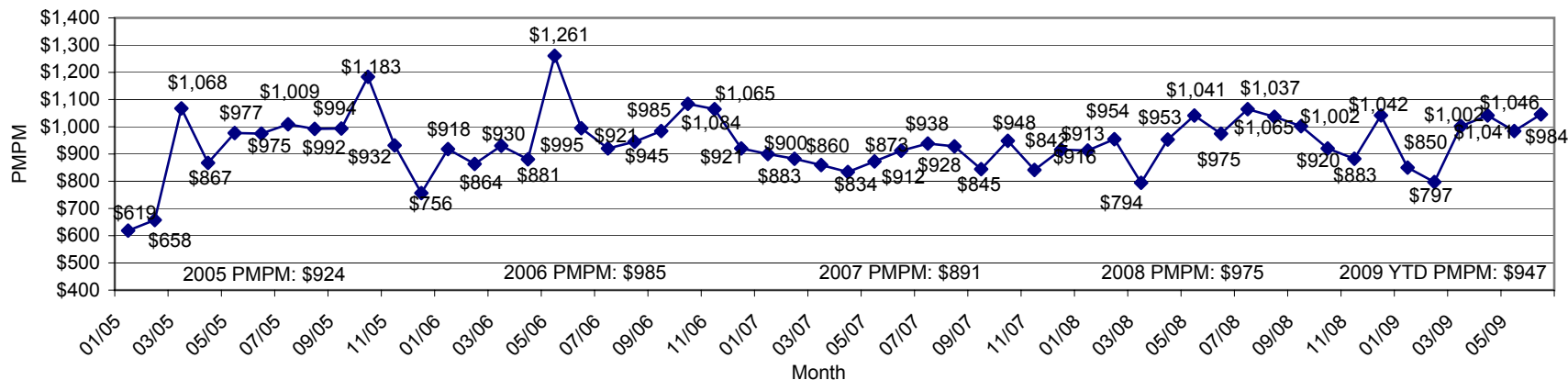
## The New Mexico Medical Insurance Pool



NOTE:  
 2009 is current through June 2009  
 \*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

**Total Incurred Monthly Claims PMPM: 2005 - June 2009**  
**Medical and Rx Combined**



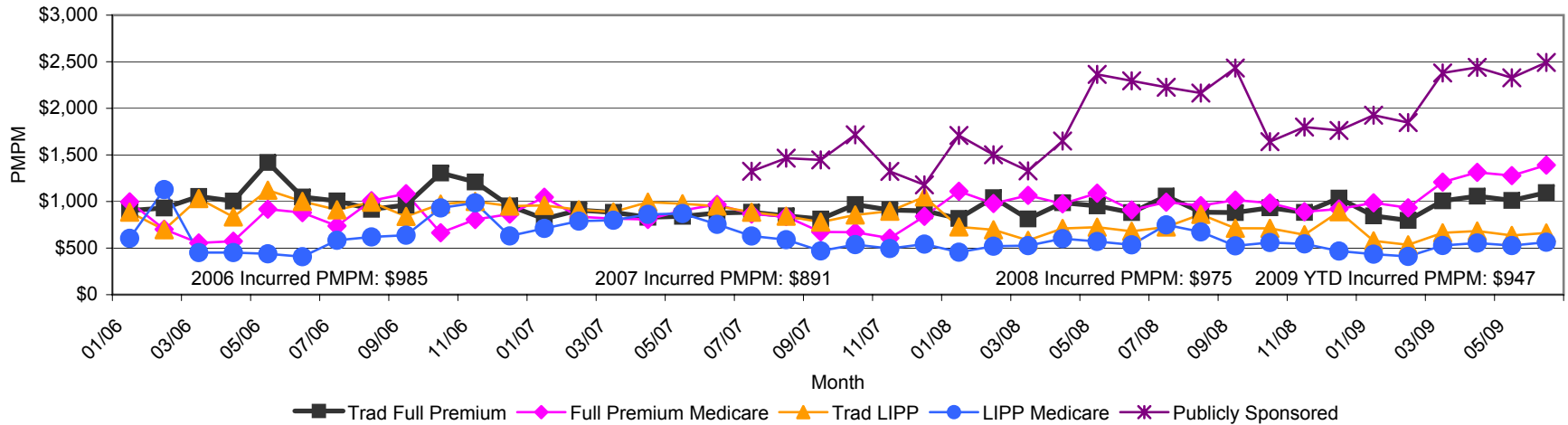
2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
\$500 Deductible	\$1,224	\$1,096	\$1,093	\$1,008	\$1,130	\$1,122	\$1,094	\$1,096	\$1,060	\$1,106	\$957	\$1,178
\$1,000 Deductible	\$792	\$779	\$482	\$1,000	\$689	\$674	\$653	\$595	\$559	\$677	\$800	\$674
\$2,000 Deductible	\$313	\$540	\$560	\$424	\$433	\$571	\$426	\$432	\$348	\$546	\$546	\$426
\$5,000 Deductible	\$369	\$352	\$592	\$361	\$302	\$780	\$1,197	\$807	\$337	\$339	\$248	\$454
\$7,500 Deductible	\$153	\$791	\$516	\$230	\$289	\$320	\$318	\$439	\$154	\$322	\$500	\$283
\$10,000 Deductible	\$117	\$122	\$132	\$106	\$504	\$196	\$215	\$242	\$91	\$133	\$138	\$261
Medicare	\$922	\$894	\$873	\$971	\$958	\$914	\$834	\$795	\$716	\$786	\$805	\$926
Publicly Sponsored*							\$1,325	\$1,465	\$1,446	\$1,716	\$1,323	\$1,179
<b>Total</b>	<b>\$900</b>	<b>\$883</b>	<b>\$860</b>	<b>\$834</b>	<b>\$873</b>	<b>\$912</b>	<b>\$938</b>	<b>\$928</b>	<b>\$845</b>	<b>\$948</b>	<b>\$842</b>	<b>\$916</b>
2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
\$500 Deductible	\$1,073	\$1,228	\$920	\$1,167	\$999	\$1,007	\$1,216	\$1,108	\$987	\$1,015	\$927	\$1,177
\$1,000 Deductible	\$507	\$534	\$540	\$524	\$720	\$669	\$547	\$971	\$569	\$793	\$507	\$770
\$2,000 Deductible	\$382	\$353	\$373	\$371	\$740	\$411	\$295	\$366	\$716	\$538	\$586	\$645
\$5,000 Deductible	\$234	\$239	\$215	\$254	\$394	\$254	\$463	\$335	\$303	\$314	\$508	\$588
\$7,500 Deductible	\$298	\$340	\$396	\$328	\$298	\$351	\$443	\$289	\$125	\$112	\$286	\$461
\$10,000 Deductible	\$97	\$113	\$113	\$186	\$139	\$88	\$143	\$149	\$152	\$257	\$217	\$147
Medicare	\$947	\$860	\$921	\$872	\$946	\$805	\$916	\$867	\$862	\$849	\$778	\$774
Publicly Sponsored*	\$1,709	\$1,501	\$1,328	\$1,649	\$2,364	\$2,295	\$2,226	\$2,164	\$2,432	\$1,642	\$1,799	\$1,762
<b>Total</b>	<b>\$913</b>	<b>\$954</b>	<b>\$794</b>	<b>\$953</b>	<b>\$1,041</b>	<b>\$975</b>	<b>\$1,065</b>	<b>\$1,037</b>	<b>\$1,002</b>	<b>\$920</b>	<b>\$883</b>	<b>\$1,042</b>
2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
\$500 Deductible	\$904	\$842	\$1,054	\$1,090	\$1,028	\$1,089						
\$1,000 Deductible	\$543	\$510	\$623	\$651	\$618	\$650						
\$2,000 Deductible	\$384	\$359	\$450	\$473	\$447	\$474						
\$5,000 Deductible	\$248	\$232	\$293	\$303	\$279	\$300						
\$7,500 Deductible	\$409	\$396	\$524	\$545	\$521	\$552						
\$10,000 Deductible	\$124	\$118	\$153	\$161	\$155	\$164						
Medicare	\$806	\$762	\$985	\$1,058	\$1,021	\$1,104						
Publicly Sponsored*	\$1,926	\$1,847	\$2,380	\$2,439	\$2,327	\$2,492						
<b>Total</b>	<b>\$850</b>	<b>\$797</b>	<b>\$1,002</b>	<b>\$1,041</b>	<b>\$984</b>	<b>\$1,046</b>						

NOTE: Source: From detailed claims data paid through June 2009  
 12/31/2008 and prior does not include IBNR, 1/1/2009 - 6/30/2009 includes IBNR  
 Excludes Medbank and Senior Pharmacy Plans  
 No admin costs included

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

**Incurred Monthly Claims PMPM by Eligibility Group: 2006 - June 2009**  
**Medical and Rx Combined**



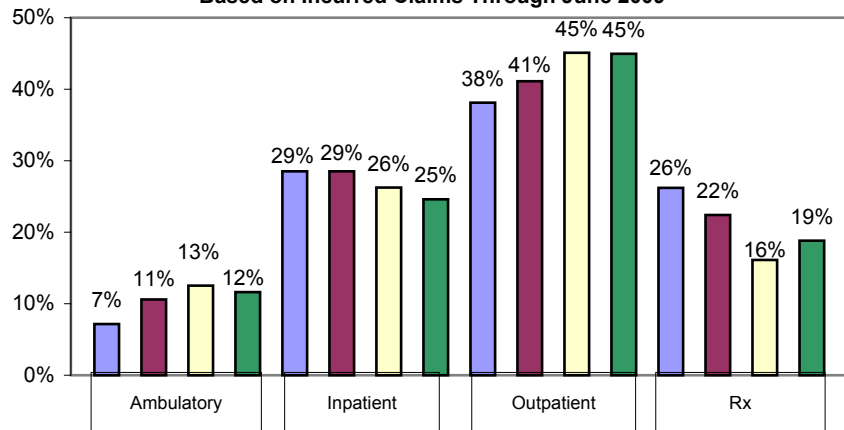
2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Trad Full Premium	\$814	\$907	\$883	\$831	\$841	\$876	\$885	\$847	\$812	\$967	\$908	\$900
Trad LIPP	\$1,045	\$836	\$816	\$807	\$904	\$968	\$866	\$839	\$673	\$670	\$606	\$841
Full Premium Medicare	\$958	\$911	\$887	\$993	\$976	\$951	\$885	\$843	\$779	\$856	\$896	\$1,050
LIPP Medicare	\$711	\$789	\$799	\$862	\$871	\$755	\$629	\$590	\$470	\$537	\$496	\$543
Publicly Sponsored*							\$1,325	\$1,465	\$1,446	\$1,716	\$1,323	\$1,179
<b>Total</b>	<b>\$900</b>	<b>\$883</b>	<b>\$860</b>	<b>\$834</b>	<b>\$873</b>	<b>\$912</b>	<b>\$938</b>	<b>\$928</b>	<b>\$845</b>	<b>\$948</b>	<b>\$842</b>	<b>\$916</b>
2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Trad Full Premium	\$818	\$1,041	\$813	\$987	\$952	\$881	\$1,059	\$885	\$881	\$932	\$883	\$1,036
Trad LIPP	\$728	\$697	\$583	\$710	\$724	\$680	\$727	\$862	\$713	\$712	\$643	\$890
Full Premium Medicare	\$1,110	\$979	\$1,066	\$975	\$1,089	\$909	\$992	\$956	\$1,016	\$983	\$890	\$919
LIPP Medicare	\$456	\$520	\$526	\$602	\$571	\$535	\$749	\$674	\$524	\$560	\$545	\$468
Publicly Sponsored*	\$1,709	\$1,501	\$1,328	\$1,649	\$2,364	\$2,295	\$2,226	\$2,164	\$2,432	\$1,642	\$1,799	\$1,762
<b>Total</b>	<b>\$913</b>	<b>\$954</b>	<b>\$794</b>	<b>\$953</b>	<b>\$1,041</b>	<b>\$975</b>	<b>\$1,065</b>	<b>\$1,037</b>	<b>\$1,002</b>	<b>\$920</b>	<b>\$883</b>	<b>\$1,042</b>
2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Trad Full Premium	\$845	\$798	\$1,007	\$1,058	\$1,012	\$1,096						
Trad LIPP	\$578	\$535	\$664	\$683	\$636	\$662						
Full Premium Medicare	\$986	\$933	\$1,208	\$1,313	\$1,278	\$1,390						
LIPP Medicare	\$435	\$411	\$528	\$554	\$527	\$563						
Publicly Sponsored*	\$1,926	\$1,847	\$2,380	\$2,439	\$2,327	\$2,492						
<b>Total</b>	<b>\$850</b>	<b>\$797</b>	<b>\$1,002</b>	<b>\$1,041</b>	<b>\$984</b>	<b>\$1,046</b>						

NOTE: Source: From detailed claims data paid through June 2009  
 12/31/2008 and prior does not include IBNR, 1/1/2009 - 6/30/2009 includes IBNR  
 Excludes Medbank and Senior Pharmacy Plans  
 No admin costs included

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

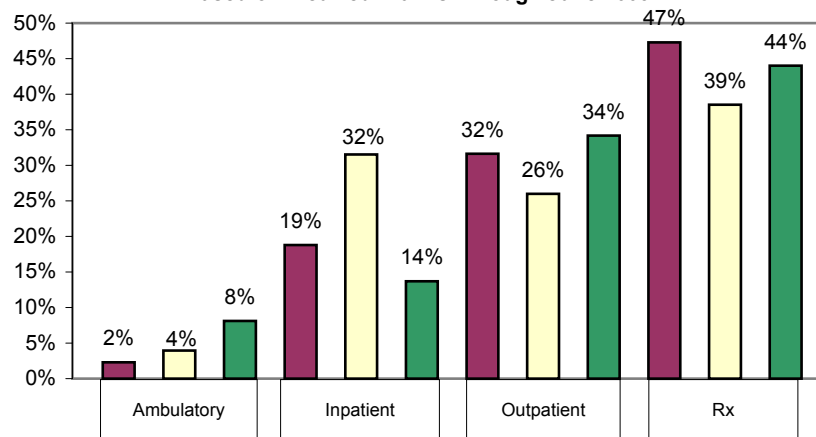
## The New Mexico Medical Insurance Pool

**2006 - 2009: Claims for Traditional Medical  
Based on Incurred Claims Through June 2009**



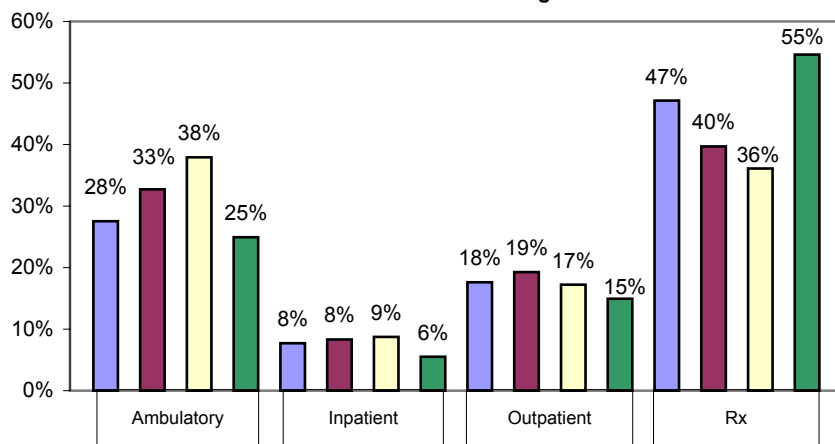
2006 (Total Claims: \$26,008,766) (Blue)  
 2007 (Total Claims: \$33,999,966) (Maroon)  
 2008 (Total Claims: \$44,036,234) (Cream)  
 2009 YTD (Total Claims: \$22,130,303) (Green)

**2007 - 2009: Claims for Publicly Sponsored\*  
Based on Incurred Claims Through June 2009**



2007 (Total Claims: \$4,535,750) (Maroon)  
 2008 (Total Claims: \$14,769,142) (Cream)  
 2009 YTD (Total Claims: \$6,269,567) (Green)

**2006 - 2009: Claims for Medicare  
Based on Incurred Claims Through June 2009**

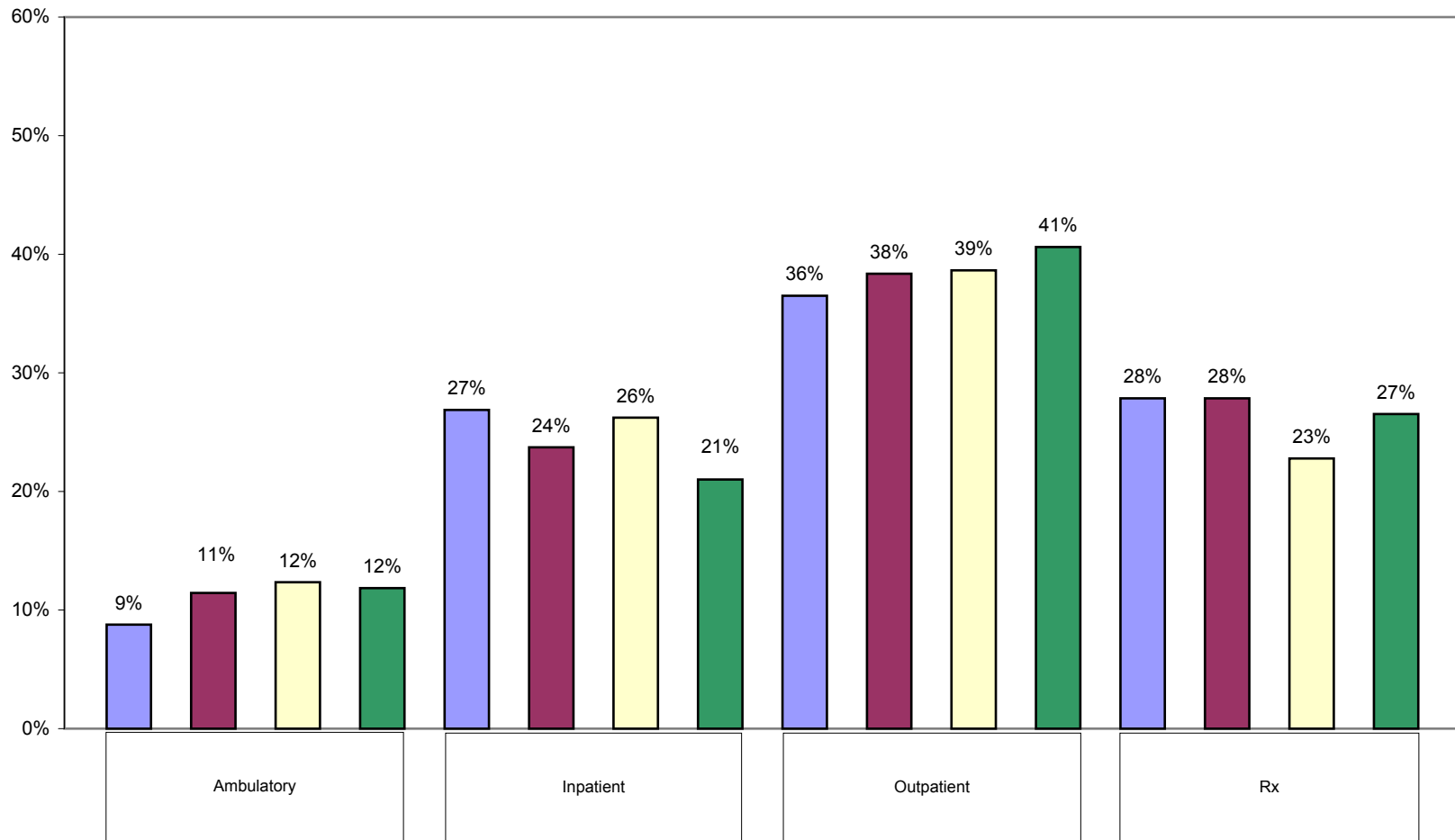


2006 (Total Claims: \$2,227,720) (Blue)  
 2007 (Total Claims: \$3,298,658) (Maroon)  
 2008 (Total Claims: \$4,540,216) (Cream)  
 2009 YTD (Total Claims: \$2,174,313) (Green)

NOTE: \*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in. Type of service based on place of service and includes facility and professional costs  
 Incurred through 6/30/09 and paid through 6/30/09 Does not include IBNR Unknown members claims are included in the traditional medical plans Outpatient includes ER

## The New Mexico Medical Insurance Pool

**2006 - 2009: Claims for All Eligibility Groups Combined  
Based on Incurred Claims Through June 2009**



2006 (Total Claims: \$28,236,486) (Blue)  
 2007 (Total Claims: \$41,834,373) (Maroon)  
 2008 (Total Claims: \$63,345,593) (Cream)  
 2009 YTD (Total Claims: \$30,574,183) (Green)

NOTE:  
Incurred through 6/30/09 and paid through 6/30/09

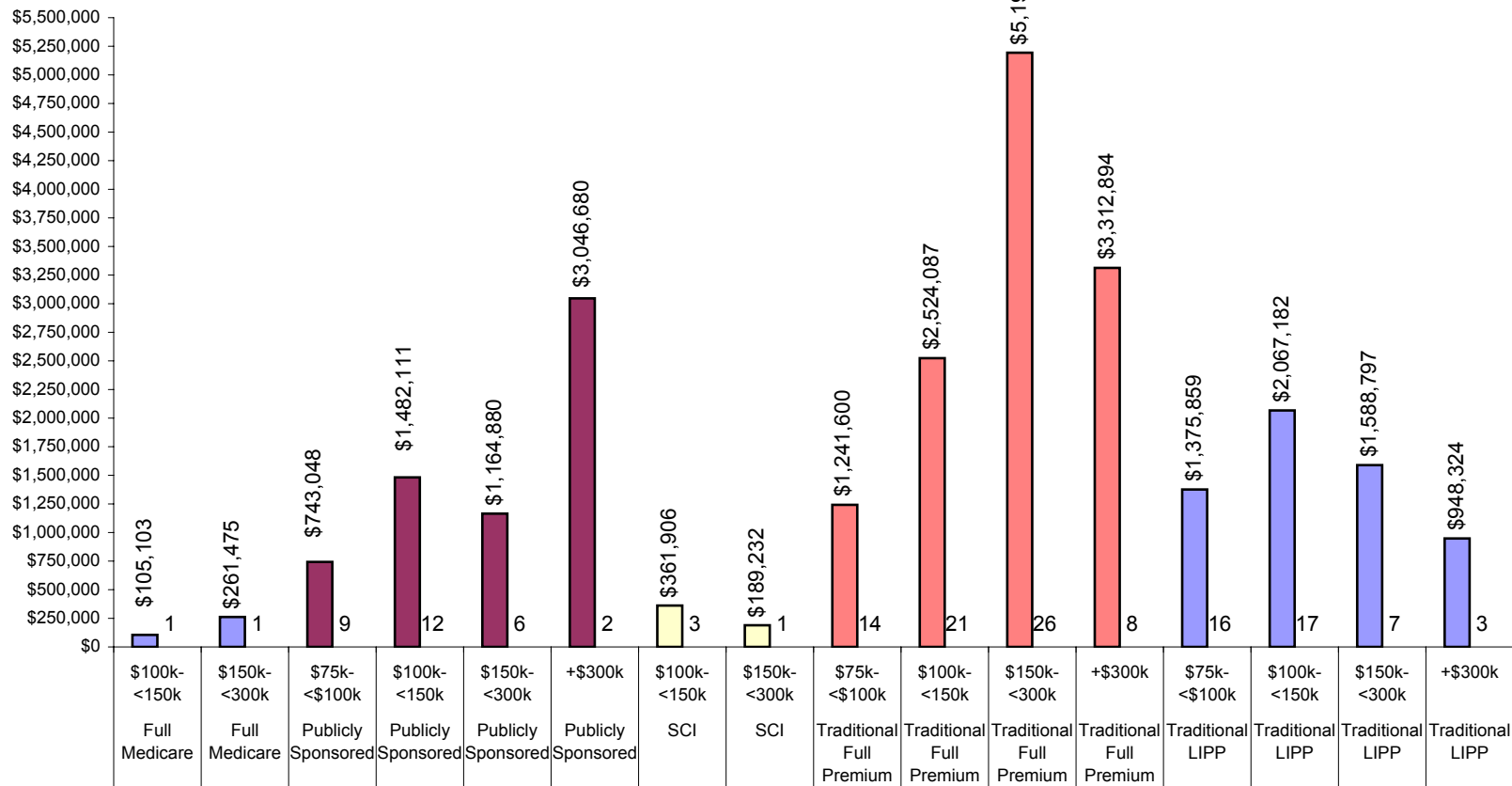
Does not include IBNR

Type of service based on place of service and includes facility and professional costs  
Unknown members claims are included in the traditional medical plans

Outpatient includes ER

## The New Mexico Medical Insurance Pool

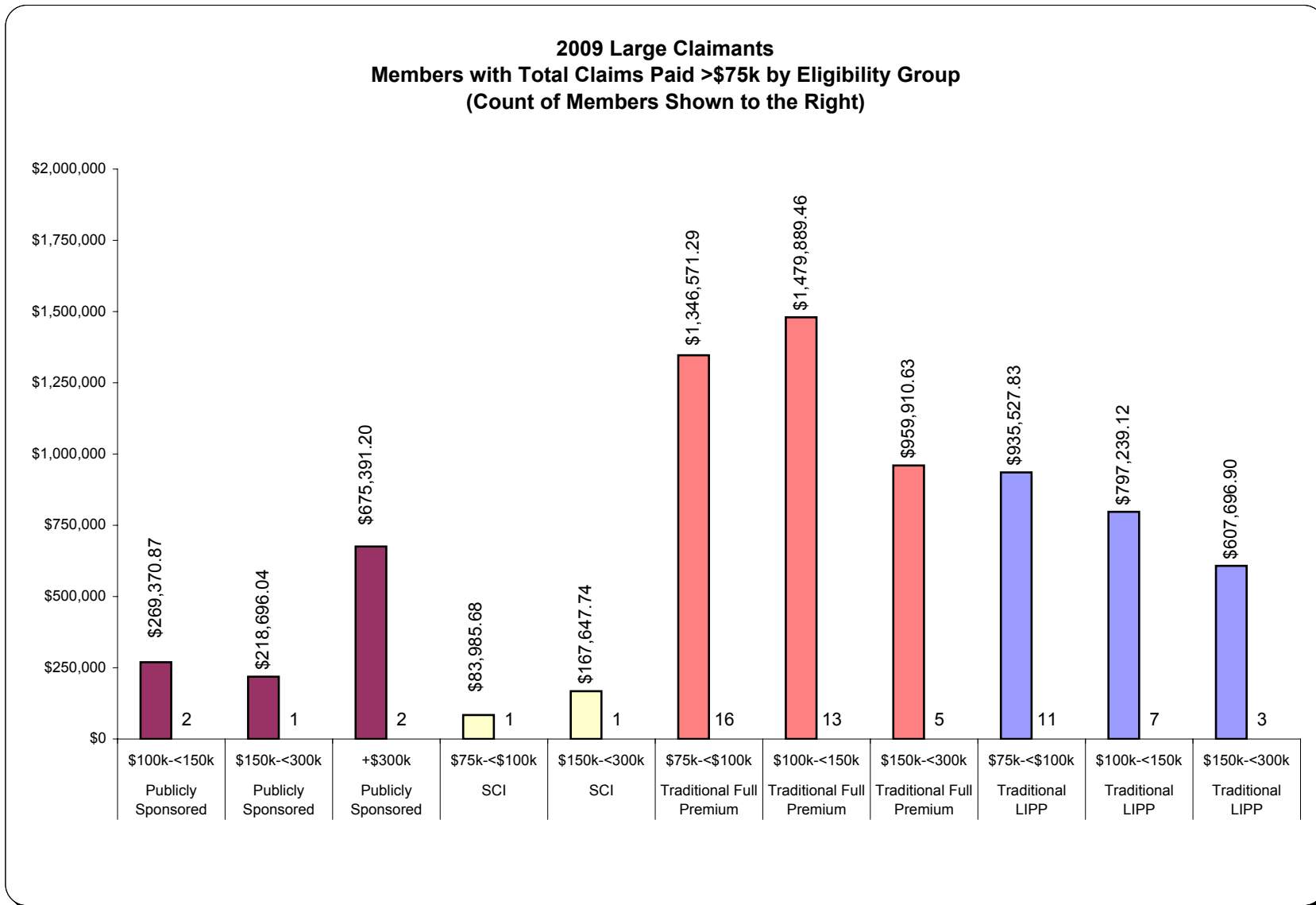
**2008 Large Claimants**  
**Members with Total Claims Paid >\$75k by Eligibility Group**  
**(Count of Members Shown to the Right)**



NOTE:  
 Based on incurred claims in 2008, paid through 6/30/2009  
 Includes medical and pharmacy claims

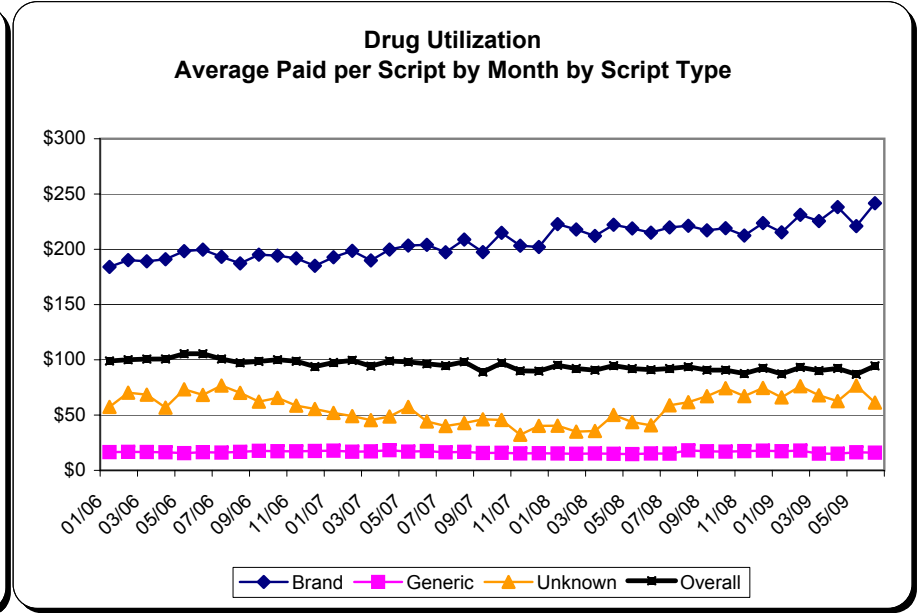
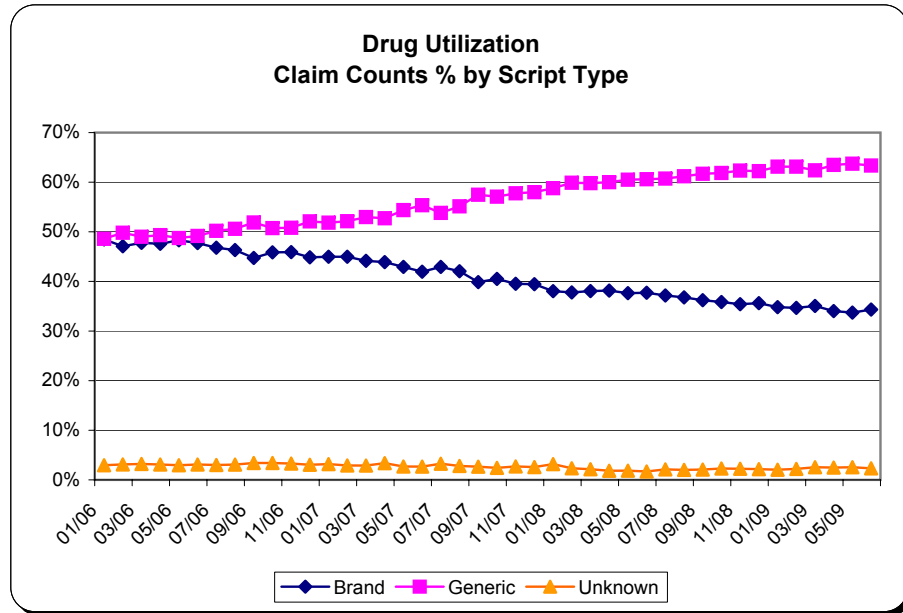
## The New Mexico Medical Insurance Pool

NEW!



NOTE:  
 Based on incurred claims in 2009, paid through 6/30/2009  
 Includes medical and pharmacy claims

## The New Mexico Medical Insurance Pool



#### Average paid by Pool per script

2007	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
Brand	\$192.82	\$198.57	\$189.93	\$199.75	\$203.40	\$204.03	\$197.30	\$208.79	\$197.46	\$214.92	\$203.23	\$202.10	\$201.31
Generic	\$17.77	\$16.87	\$17.16	\$18.22	\$16.95	\$17.42	\$16.29	\$16.73	\$15.69	\$15.87	\$15.33	\$15.50	\$16.55
Unknown	\$51.99	\$49.07	\$45.47	\$48.69	\$57.36	\$44.25	\$40.08	\$42.80	\$46.19	\$45.61	\$32.24	\$40.24	\$45.04
<b>Total</b>	<b>\$97.60</b>	<b>\$99.51</b>	<b>\$94.25</b>	<b>\$98.94</b>	<b>\$98.07</b>	<b>\$96.44</b>	<b>\$94.76</b>	<b>\$98.24</b>	<b>\$88.96</b>	<b>\$97.20</b>	<b>\$90.06</b>	<b>\$89.73</b>	<b>\$95.10</b>

2008	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
Brand	\$222.75	\$217.94	\$212.09	\$222.23	\$218.85	\$215.01	\$219.84	\$221.28	\$217.10	\$219.06	\$212.44	\$223.72	\$218.62
Generic	\$15.29	\$15.01	\$15.28	\$15.00	\$14.68	\$15.28	\$15.14	\$18.08	\$17.26	\$16.92	\$17.35	\$17.81	\$16.16
Unknown	\$40.41	\$35.05	\$35.64	\$50.13	\$43.61	\$40.72	\$58.86	\$61.68	\$67.08	\$74.32	\$67.19	\$74.58	\$54.81
<b>Total</b>	<b>\$95.02</b>	<b>\$92.15</b>	<b>\$90.61</b>	<b>\$94.71</b>	<b>\$92.07</b>	<b>\$91.03</b>	<b>\$92.14</b>	<b>\$93.70</b>	<b>\$90.69</b>	<b>\$90.71</b>	<b>\$87.56</b>	<b>\$92.37</b>	<b>\$91.88</b>

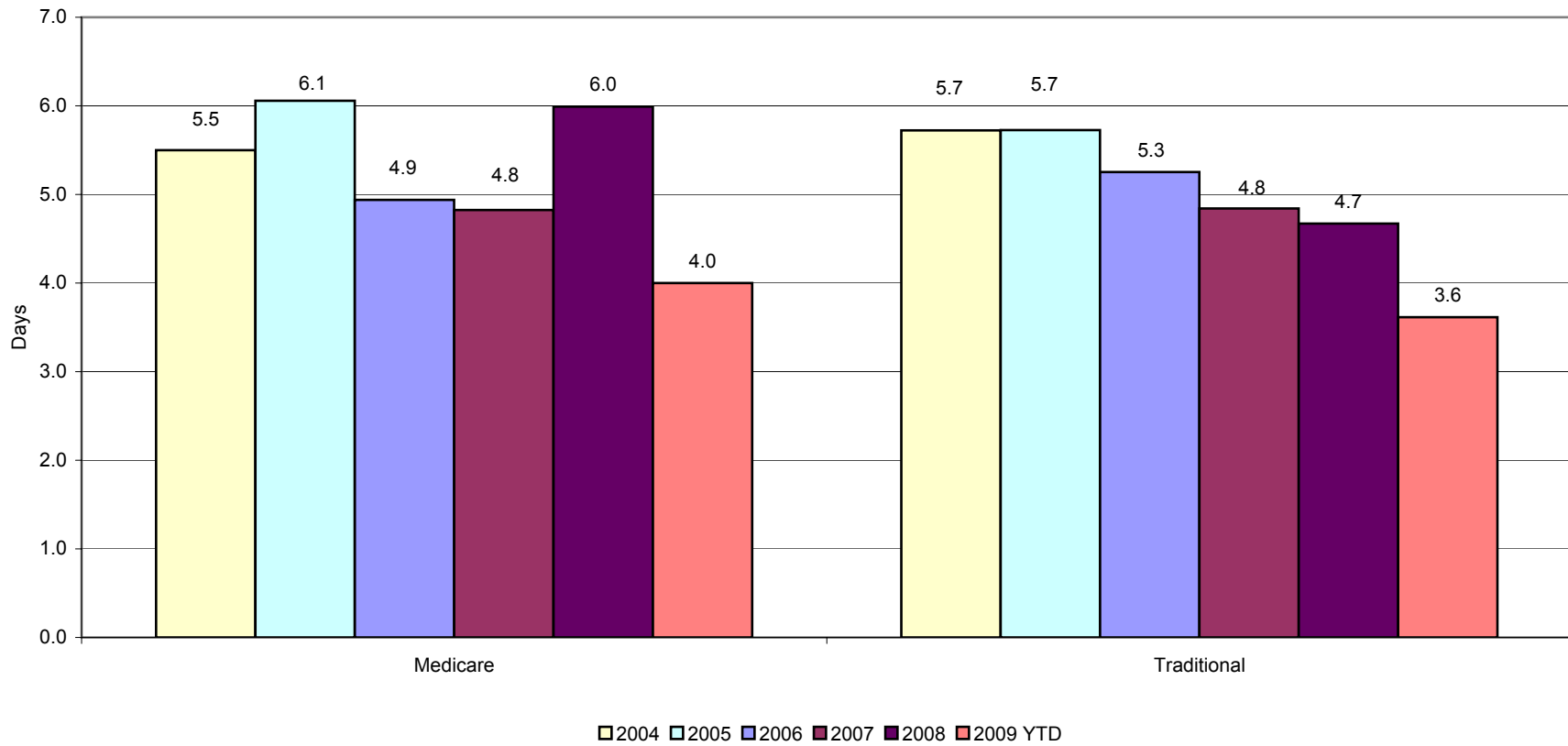
  

2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Total
Brand	\$215.29	\$231.19	\$225.54	\$238.19	\$220.98	\$241.65							\$228.25
Generic	\$17.29	\$17.91	\$15.12	\$15.08	\$16.34	\$16.01							\$16.25
Unknown	\$66.01	\$76.11	\$67.92	\$62.62	\$76.72	\$61.33							\$68.73
<b>Total</b>	<b>\$87.22</b>	<b>\$93.14</b>	<b>\$90.25</b>	<b>\$92.19</b>	<b>\$86.89</b>	<b>\$94.52</b>							<b>\$90.49</b>

NOTE:  
 Drug claims incurred through 6/30/2009 and paid through 6/30/2009  
 Based on paid dollars, no IBNR added

## The New Mexico Medical Insurance Pool

### Inpatient Hospital Average Length of Stay: 2004 - June 2009

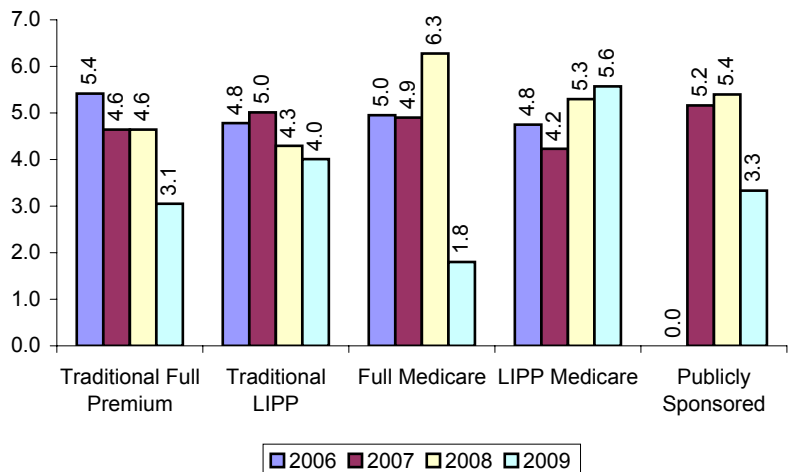


Year	Medicare	Traditional
2004	5.5	5.7
2005	6.1	5.7
2006	4.9	5.3
2007	4.8	4.8
2008	6.0	4.7
2009 YTD	4.0	3.6

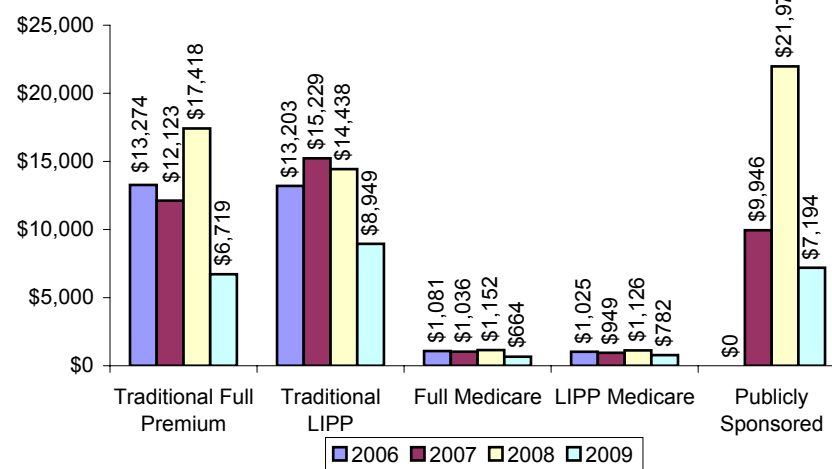
Source: From detailed claims data paid through 6/30/2009

## The New Mexico Medical Insurance Pool

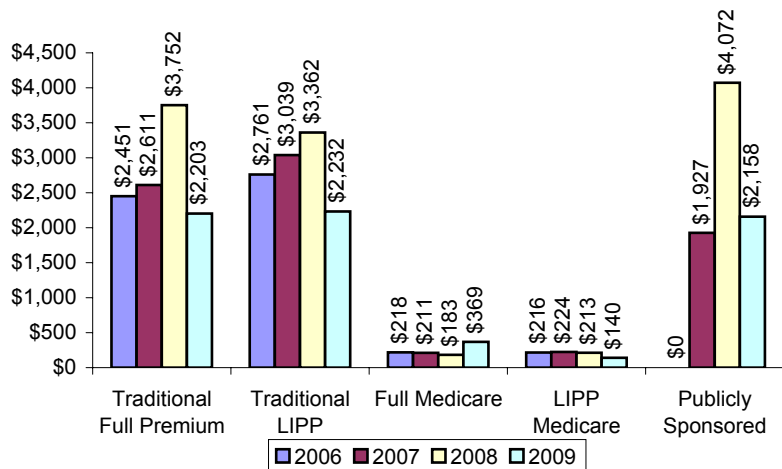
### Average Inpatient Length of Stay



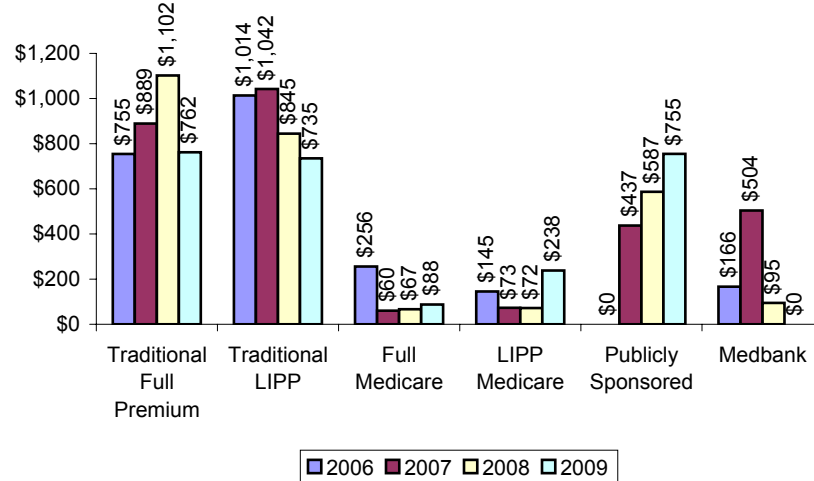
### Average Inpatient Paid Total per Stay



### Average Inpatient Paid Total per Day



### Average Outpatient Paid Total per Claim



**NOTE:**

Claims incurred through 6/30/2009 and paid through 6/30/2009

No IBNR included

\*Publicly Sponsored members broken out 7/01/2007 and forward, prior months the members are included in whatever plan they were in.

## The New Mexico Medical Insurance Pool

### Claims by Major Diagnostic Category 2008

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
<b>Kidney and Urinary Tract Disease</b>	10.1	470	6.2%	\$12,328,624	\$11,826,131	\$502,493	19.5%	24.2%	3.5%	4.1%	\$2,610
<b>Cancer</b>	10.0	414	5.5%	\$10,845,718	\$9,985,422	\$860,297	17.1%	20.4%	6.0%	7.9%	\$2,617
<b>Heart Related</b>	10.1	399	5.3%	\$9,820,972	\$9,180,316	\$640,657	15.5%	18.8%	4.4%	6.5%	\$2,449
<i>Other Heart Related</i>	10.1	320	4.2%	\$4,970,539	\$4,483,875	\$486,664	7.8%	9.2%	3.4%	9.8%	\$1,539
<i>Congestive Heart Failure</i>	7.5	11	0.1%	\$2,849,908	\$2,842,812	\$7,095	4.5%	5.8%	0.0%	0.2%	\$34,336
<i>Coronary Heart Disease</i>	10.3	68	0.9%	\$2,000,526	\$1,853,628	\$146,898	3.2%	3.8%	1.0%	7.3%	\$2,870
<b>HIV/AIDS Related</b>	10.2	622	8.2%	\$8,463,152	\$2,218,130	\$6,245,022	13.4%	4.5%	43.3%	73.8%	\$1,330
<b>Neurological</b>	10.1	657	8.7%	\$6,051,218	\$4,588,850	\$1,462,369	9.6%	9.4%	10.1%	24.2%	\$915
<b>Spinal/Brain</b>	10.2	352	4.7%	\$3,318,302	\$2,803,444	\$514,859	5.2%	5.7%	3.6%	15.5%	\$929
<i>Back and Neck Disorders</i>	10.1	278	3.7%	\$2,173,518	\$1,756,446	\$417,072	3.4%	3.6%	2.9%	19.2%	\$774
<i>Skull, Spine and Trunk Fractures</i>	10.4	69	0.9%	\$1,090,512	\$997,931	\$92,581	1.7%	2.0%	0.6%	8.5%	\$1,525
<i>Brain Injury</i>	9.8	5	0.1%	\$54,272	\$49,067	\$5,205	0.1%	0.1%	0.0%	9.6%	\$1,108
<b>Arthritis and Joint Disorders</b>	10.7	298	3.9%	\$3,069,333	\$2,488,814	\$580,519	4.8%	5.1%	4.0%	18.9%	\$959
<b>Metabolic Disorders</b>	10.7	119	1.6%	\$2,699,466	\$1,644,953	\$1,054,513	4.3%	3.4%	7.3%	39.1%	\$2,117
<b>Other</b>	7.8	2,902	38.5%	\$2,646,630	\$1,019,898	\$1,626,732	4.2%	2.1%	11.3%	61.5%	\$117
<b>Mental Disorders</b>	10.0	281	3.7%	\$1,909,165	\$1,338,111	\$571,054	3.0%	2.7%	4.0%	29.9%	\$680
<b>Diabetes</b>	10.4	171	2.3%	\$1,250,808	\$900,146	\$350,662	2.0%	1.8%	2.4%	28.0%	\$706
<b>Coagulation Defects</b>	11.3	16	0.2%	\$942,203	\$919,825	\$22,378	1.5%	1.9%	0.2%	2.4%	\$5,234
<b>No Claims</b>	5.0	845	11.2%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
<b>TOTALS</b>	8.7	7,546	100.0%	\$63,345,593	\$48,914,039	\$14,431,554	100.0%	100.0%	100.0%		\$968
<b>% of Total Claims</b>					<b>77%</b>	<b>23%</b>					

NOTE:  
 Total of 7546 unique members enrolled at some time during 2008. Claims based on incurred date of service, paid through 6/30/2009.  
 Does not include IBNR  
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most allowed dollars

## The New Mexico Medical Insurance Pool

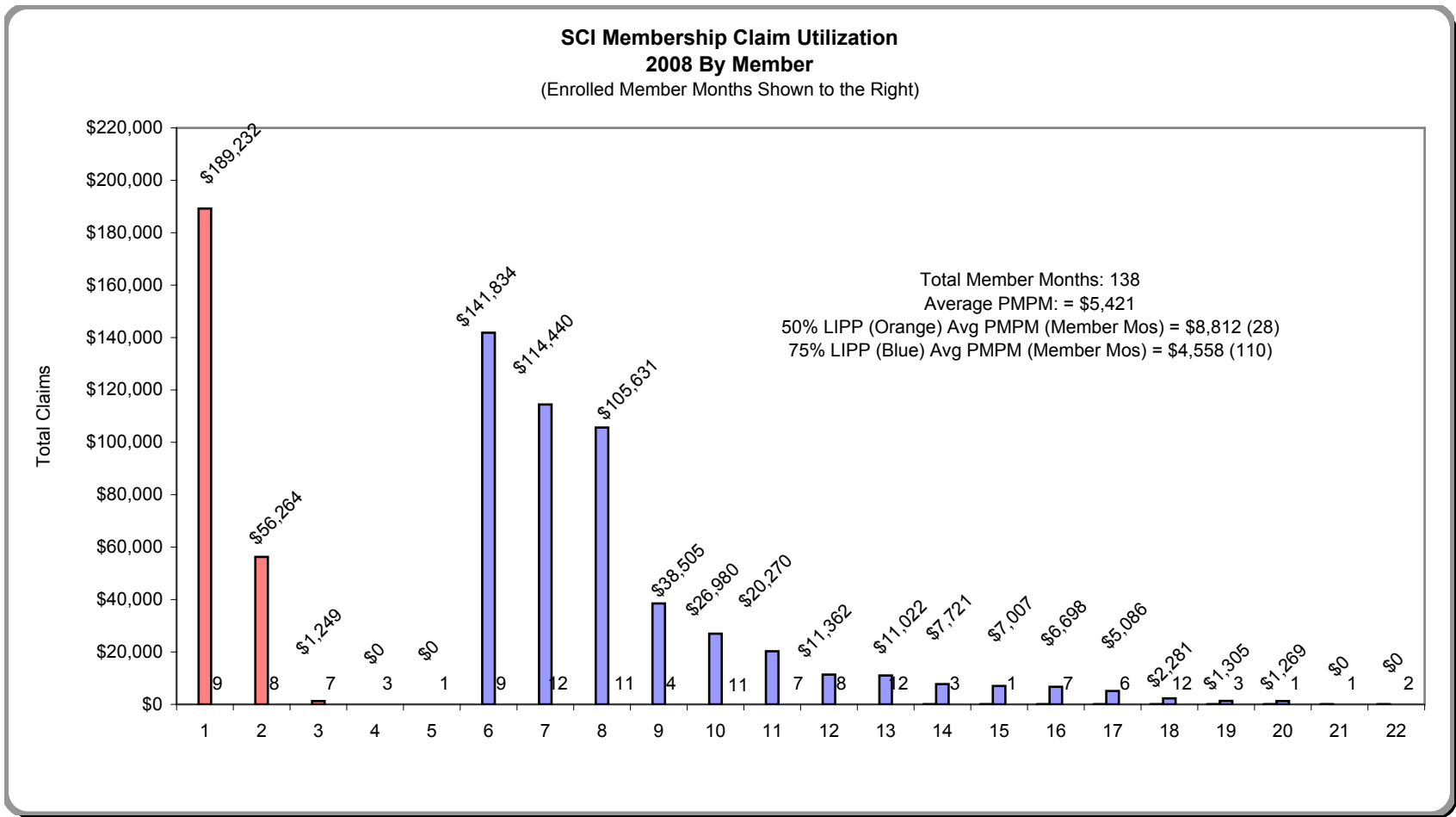
(NEW!)

### Claims by Major Diagnostic Category 2009

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
<b>Kidney and Urinary Tract Disease</b>	5.7	397	5.1%	\$5,489,614	\$5,237,805	\$251,809	18.0%	23.3%	3.1%	4.6%	\$2,420
<b>Cancer</b>	5.6	281	3.6%	\$4,779,660	\$4,468,810	\$310,849	15.6%	19.9%	3.8%	6.5%	\$3,048
<b>HIV/AIDS Related</b>	5.5	598	7.7%	\$4,244,579	\$816,059	\$3,428,520	13.9%	3.6%	42.3%	80.8%	\$1,291
<b>Neurological</b>	5.6	534	6.9%	\$3,422,583	\$2,759,940	\$662,644	11.2%	12.3%	8.2%	19.4%	\$1,149
<b>Heart Related</b>	5.8	289	3.7%	\$3,197,636	\$2,912,041	\$285,596	10.5%	13.0%	3.5%	8.9%	\$1,923
<i>Other Heart Related</i>	5.7	233	3.0%	\$2,290,915	\$2,070,078	\$220,837	7.5%	9.2%	2.7%	9.6%	\$1,711
<i>Coronary Heart Disease</i>	5.9	45	0.6%	\$580,950	\$530,032	\$50,918	1.9%	2.4%	0.6%	8.8%	\$2,201
<i>Congestive Heart Failure</i>	5.5	11	0.1%	\$325,771	\$311,930	\$13,840	1.1%	1.4%	0.2%	4.2%	\$5,430
<b>Spinal/Brain</b>	5.7	304	3.9%	\$2,339,527	\$2,026,295	\$313,232	7.7%	9.0%	3.9%	13.4%	\$1,348
<i>Back and Neck Disorders</i>	5.7	250	3.2%	\$2,029,250	\$1,757,450	\$271,801	6.6%	7.8%	3.4%	13.4%	\$1,415
<i>Skull, Spine and Trunk Fractures</i>	5.8	46	0.6%	\$292,568	\$253,102	\$39,466	1.0%	1.1%	0.5%	13.5%	\$1,104
<i>Brain Injury</i>	4.6	8	0.1%	\$17,708	\$15,744	\$1,965	0.1%	0.1%	0.0%	11.1%	\$479
<b>Other</b>	5.1	3,553	45.7%	\$2,466,570	\$912,624	\$1,553,945	8.1%	4.1%	19.2%	63.0%	\$137
<b>Arthritis and Joint Disorders</b>	5.6	232	3.0%	\$1,204,029	\$920,021	\$284,007	3.9%	4.1%	3.5%	23.6%	\$933
<b>Metabolic Disorders</b>	5.8	93	1.2%	\$1,022,638	\$484,207	\$538,431	3.3%	2.2%	6.6%	52.7%	\$1,908
<b>Mental Disorders</b>	5.8	229	2.9%	\$986,885	\$699,496	\$287,389	3.2%	3.1%	3.5%	29.1%	\$745
<b>Coagulation Defects</b>	6.0	13	0.2%	\$737,446	\$729,884	\$7,562	2.4%	3.2%	0.1%	1.0%	\$9,454
<b>Diabetes</b>	5.7	163	2.1%	\$683,017	\$495,956	\$187,060	2.2%	2.2%	2.3%	27.4%	\$730
<b>NoClaims</b>	4.1	1,093	14.1%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
<b>TOTALS</b>	5.2	7,779	100.0%	\$30,574,183	\$22,463,139	\$8,111,044	100.0%	100.0%	100.0%		\$762
<b>% of Total Claims</b>					<b>73%</b>	<b>27%</b>					

NOTE:  
 Total of 7779 unique members enrolled at some time during 2009. Claims based on incurred date of service, paid through 6/30/2009.  
 Does not include IBNR  
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most allowed dollars

## The New Mexico Medical Insurance Pool



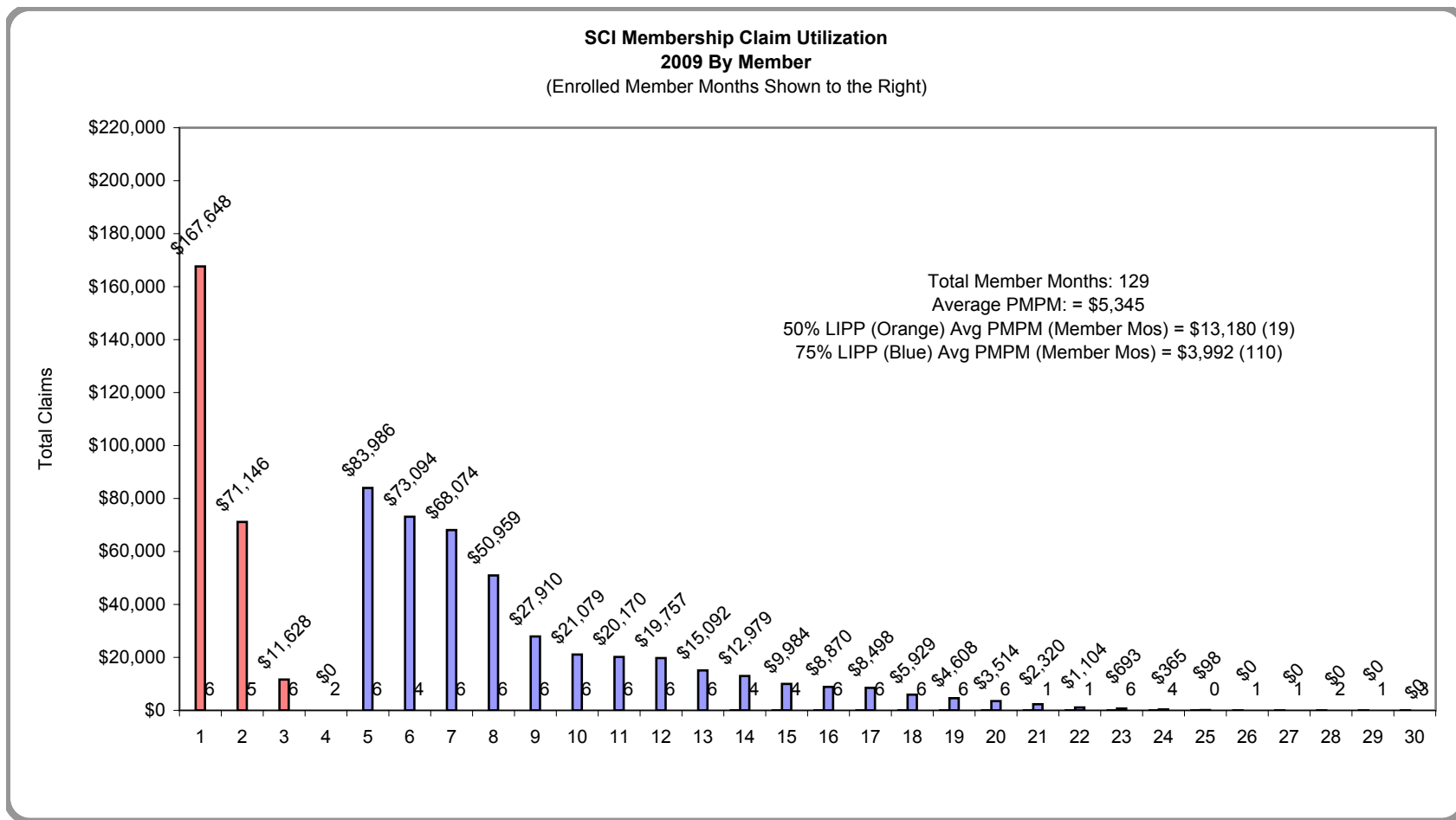
**Notes:**

Members enrolled in the SCI program at some point in 2008  
 Does not include IBNR  
 Incurred 1/1/08-12/31/2008  
 Paid through 6/30/2009

No Transplants paid in 2008  
 \$270,287 of Total Medical Claims (\$748,159) is for Drugs/Injections

# The New Mexico Medical Insurance Pool

NEW!



**Notes:**

Members enrolled in the SCI program at some point in 2009

Does not include IBNR

Incurred 1/1/09-6/30/2009

Paid through 6/30/2009

\$12,923 in transplant claims for member number 7

\$164,527 of Total Medical Claims (\$689,407) is for Drugs/Injections